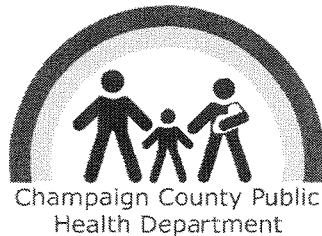


815 N. Randolph St.  
Champaign, IL 61820



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## CHAMPAIGN COUNTY BOARD OF HEALTH

Tuesday, June 27, 2006  
6:00 p.m.  
Lyle Shields Meeting Room  
Brookens Administrative Center  
1776 East Washington, Urbana, IL

### AGENDA

- A. **Call to Order & Roll Call**
- B. **Public Participation**
- C. **Election of Officers**
- D. **Minutes of May 30, 2006 meeting** – to be distributed
- E. **Emergency Management Presentation**: Bill Keller, Director, Champaign County  
Emergency Management Agency
- F. **Monthly Reports (May 2006)**
  - 1. Champaign-Urbana Public Health District's Divisions (See website)
  - 2. CIDES (to be distributed)
- G. **Correspondence & Communications**
- H. **Treasurer's Report**
  - 1. Report from the Champaign County Auditor (to be distributed)
  - 2. Invoices submitted by CUPHD for 5/06 for approval.
- I. **Old Business**
  - 1. Administrator's Report
  - 2. Report of Budget Subcommittee

**J. New Business**

**K. Other Business**

1. Presentations to Retiring Board Members: Dr. Douglas Wright and Dr. Safwat Wahbat

**L. Upcoming Meetings**

Board Member Training/Joint Meeting with CUPHD: July 8, 2006, 9:00 a.m. Riverview Retreat Center, Lake of the Woods Forest Preserve, Mahomet, Illinois  
Regular Meeting July 25, 2006 at 6:00 p.m.

**M. Adjournment**

 **COPY**

Invoice Number:	162
Date of Invoice:	June 20, 2006
Billing Period:	May-06

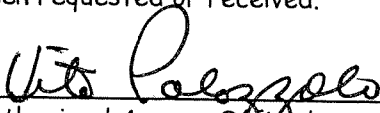
To:  
Champaign County Public Health Department  
Att'n: Evelyn Boatz  
1776 East Washington Street  
Urbana, Illinois 61801

For the Following Expenses:

<b>533.07 Professional Services</b>	\$	13,137.47
Less Credits for Grants & Reimbursements to CUPHD:		
HIV/STD/TB Prevention & Management		
Family Health		
Community Health Nursing & Clinical Services		
Subtotal - After Credits for Grants/Reimbursements		<hr/> 13,137.47
<b>Total Amount Due to CUPHD for IPLAN</b>	<b>\$</b>	<b>13,137.47</b>

**CERTIFICATION:**

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.

 6/20/06  
\_\_\_\_\_  
Authorized Agency Official

Champaign-Urbana Public Health District

**IPLAN**

June 20,2006

<b>Salaries</b>	<b>Time</b>		<b>Total</b>	<b>% County</b>	
Epidemiologist	50%	3/05 - 3/06	22,674.99	21%	4,761.75
CHSPE Director	10%	3/05 - 6/15/05	17,061.66	15%	2,559.25
Communications Coord.	170 hours		3,840.30	20%	768.06
Infectious Disease Director	28 hours		965.72	20%	193.14
<b>TOTAL SALARIES</b>					<u>8,282.20</u>
 <b>Fringes</b>	 38%		8,616.50	21%	1,809.47
			6,483.43	15%	972.51
			1,459.31	20%	291.86
			366.97	20%	73.39
<b>TOTAL FRINGES</b>					<u>3,147.23</u>
 <b>Other Expenses</b>					
Community Survey			10,000.00	15%	1,500.00
IPLAN Training			100.00	15%	15.00
Printing & Supplies			650.00	15%	97.50
Meetings			636.90	15%	95.54
Total Other IPLAN Expenses					<u>1,708.04</u>
 <b>TOTAL AMOUNT DUE TO CUPHD FOR IPLAN</b>					<u><u>13,137.47</u></u>

Invoice Number:	161
Date of Invoice:	
Billing Period:	May-06

To:  
Champaign County Public Health Department  
Att'n.: Evelyn Boatz  
1776 East Washington Street  
Urbana, Illinois 61801

For the Following Expenses:

<b>533.07 Professional Services</b>	\$	92,391.30
Less Credits for Grants & Reimbursements to CUPHD:		
HIV/STD/TB Prevention & Management		(7,365.42)
Family Health		(39,720.33)
Community Health Nursing & Clinical Services		(4,608.92)
Subtotal - After Credits for Grants/Reimbursements		<u>40,696.63</u>
<b>534.79 Home Nursing</b>		<u>9,629.92</u>
<b>Total Amount Due to CUPHD per Contract</b>	<b>\$</b>	<b><u><u>50,326.55</u></u></b>

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.

Vito Palazzolo      6/20/06  
Authorized Agency Official

Line-item expenditures	County Portion of Monthly Expenses	TFC CC	BioT Focus Area "A" (P,P&R) See EDF	18% IBCCP See EDF	MAY 06 Expenses	CH Nursing into 2nd Account	Prior Months' Adjustments TFC	Budget-Cap Adjustments	APRIL 06 Billing
<b>In Account 533.07:</b>									
<b>Community Health Surveillance, Planning &amp; Education:</b>									
Salaries	2,035.71	617.98	4,569.21	1,208.77	8,431.67	-	-	-	8,431.67
Fringe Benefits	926.14	109.51	1,656.80	631.84	3,324.29	-	-	-	3,324.29
Postage	3.97	3.39	-	-	7.36	-	-	-	7.36
Professional Meetings	-	-	-	-	-	-	-	-	-
Non-Patient Contractual	25.00	-	-	-	25.00	-	-	-	25.00
Travel	1.83	259.33	212.40	-	473.56	-	-	-	473.56
Medical & Other Supplies	157.09	282.38	-	1.98	441.45	-	-	-	441.45
Printing	69.30	285.43	-	-	354.73	-	-	-	354.73
Telecommunications	23.10	-	-	-	23.10	-	-	-	23.10
Vehicle Operations	-	-	-	-	-	-	-	-	-
Patient Care/Client Assistance	-	280.00	-	-	280.00	-	-	-	280.00
<b>Subtotal</b>	<b>3,242.14</b>	<b>1,838.02</b>	<b>6,438.41</b>	<b>1,842.59</b>	<b>13,361.16</b>	-	-	-	<b>13,361.16</b>
<b>HIV/STD/TB Prevention &amp; Management:</b>									
Salaries	5,250.56	-	-	-	5,250.56	-	-	-	5,250.56
Fringe Benefits	2,118.80	-	-	-	2,118.80	-	-	-	2,118.80
Postage	31.55	-	-	-	31.55	-	-	-	31.55
Professional Meetings	-	-	-	-	-	-	-	-	-
Non-Patient Contractual	477.49	-	-	-	477.49	-	-	-	477.49
Travel	186.79	-	-	-	186.79	-	-	-	186.79
Medical & Other Supplies	957.03	-	-	-	957.03	-	-	-	957.03
Printing	107.46	-	-	-	107.46	-	-	-	107.46
Telecommunications	104.76	-	-	-	104.76	-	-	-	104.76
Vehicle Operations	7.50	-	-	-	7.50	-	-	-	7.50
Patient Care/Client Assistance	57.60	-	-	-	57.60	-	-	-	57.60
<b>Subtotal</b>	<b>9,299.54</b>	-	-	-	<b>9,299.54</b>	-	-	-	<b>9,299.54</b>

Line-item expenditures	County Portion of Monthly Expenses	TFC CC	BioT Focus Area "A" (P,P&R) See EDF	18% IBCCP See EDF	MAY 06 Expenses	CH Nursing into 2nd Account	Prior Months' Adjustments TFC	Budget-Cap Adjustments	APRIL 06 Billing
<b>Family Health:</b>									
Salaries	24,878.19	-	-	-	24,878.19	-	-	-	24,878.19
Fringe Benefits	11,517.34	-	-	-	11,517.34	-	-	-	11,517.34
Postage	88.62	-	-	-	88.62	-	-	-	88.62
Professional Meetings	-	-	-	-	-	-	-	-	-
Non-Patient Contractual	44.19	-	-	-	44.19	-	-	-	44.19
Travel	211.19	-	-	-	211.19	-	-	-	211.19
Medical & Other Supplies	84.95	-	-	-	84.95	-	-	-	84.95
Printing	229.38	-	-	-	229.38	-	-	-	229.38
Telecommunications	284.67	-	-	-	284.67	-	-	-	284.67
Vehicle Operations	-	-	-	-	-	-	-	-	-
Patient Care/Client Assistance	558.29	-	-	-	558.29	-	-	-	558.29
<b>Subtotal</b>	<b>37,896.82</b>				<b>37,896.82</b>				<b>37,896.82</b>
<b>Environmental Health:</b>									
Salaries	13,939.36	-	-	-	13,939.36	-	-	-	13,939.36
Fringe Benefits	6,583.23	-	-	-	6,583.23	-	-	-	6,583.23
Postage	133.63	-	-	-	133.63	-	-	-	133.63
Professional Meetings	18.00	-	-	-	18.00	-	-	-	18.00
Non-Patient Contractual	1.75	-	-	-	1.75	-	-	-	1.75
Travel	632.86	-	-	-	632.86	-	-	-	632.86
Medical & Other Supplies	56.36	-	-	-	56.36	-	-	-	56.36
Printing	12.30	-	-	-	12.30	-	-	-	12.30
Telecommunications	188.43	-	-	-	188.43	-	-	-	188.43
Vehicle Operations	-	-	-	-	-	-	-	-	-
Patient Care/Client Assistance	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>21,565.92</b>				<b>21,565.92</b>				<b>21,565.92</b>





Line-item expenditures	County Portion of Monthly Expenses	TFC CC	BioT Focus Area "A" (P,P&R) See EDF	18% IBCCP See EDF	MAY 06 Expenses	CH Nursing into 2nd Account	Prior Months' Adjustments TFC	Budget-Cap Adjustments	APRIL 06 Billing
<b>In Account 534.79</b>									
<b>Community Health Nursing:</b>									
Salaries	4,306.60	-	-	-	4,306.60	4,306.60	-	(4,306.60)	4,306.60
Fringe Benefits	3,854.36	-	-	-	3,854.36	3,854.36	-	(3,854.36)	3,854.36
Postage	-	-	-	-	-	-	-	-	-
Professional Meetings	-	-	-	-	-	-	-	-	-
Non-Patient Contractual	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-	-	-
Medical & Other Supplies	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-	-
Vehicle Operations	-	-	-	-	-	-	-	-	-
Patient Care/Client Assistance	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>8,160.96</b>	-	-	-	<b>8,160.96</b>	<b>8,160.96</b>	-	<b>(8,160.96)</b>	<b>8,160.96</b>
<b>Contract Support</b>	<b>979.32</b>	-	-	-	<b>1,224.14</b>	<b>1,224.14</b>	-	<b>(979.32)</b>	<b>1,468.96</b>
<b>Total Account 534.79</b>	<b>9,140.28</b>	-	-	-	<b>9,385.10</b>	<b>9,385.10</b>	-	<b>(9,140.28)</b>	<b>9,629.92</b>
<b>Home Nursing</b>									
<b>Less Clinic/Nursing Service Fee Receipts Account 345.37</b>	<b>-</b>				<b>-</b>				<b>-</b>
<b>Total CUPHD Contract Billing</b>	<b>47,585.14</b>	<b>2,113.72</b>	<b>7,404.17</b>	<b>2,118.98</b>	<b>59,466.83</b>			<b>(9,140.28)</b>	<b>50,326.55</b>

CERTIFICATION:  
I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.

\_\_\_\_\_  
Authorized Agency Official

Report from Board of Health Budget Committee Meeting  
June 19, 2006

Present: John Peterson, Susan Mauer

Others Present: Julian Rappaport; Vito Palazzolo; Shelly Scott; Julie Pryde; Susan McGrath

The committee discussed the Board of Health's core programs and services in order to determine exactly what the required services are by statute, and the cost of those services. Vito stated that the Board's goal to ensure that the well inspection program, the food sanitation inspection program, and the septic system inspection program are self sustaining has been met, and there will be no need for increased fees for any of those services in the FY07 budget year. The revenue covers the expenditures for each of those programs.

Julie Pryde made a short presentation on the Infectious Disease program. There is no statutory definition of exactly what services the Board should offer under this program, nor what level of services should be offered. There are five basic areas included in the Infectious Disease program: STD/HIV; Communicable Disease; Epidemiology; Tuberculosis; and Adult Immunization. John asked what services are provided at the Rantoul clinic. Currently the Board's HIV/STD county clinic is located in Rantoul, and operates every Monday from 1-5, with a staff consisting of a doctor, two nurses, and an intake person. The clinic typically sees 8 people per week. This is actually going to be a full service clinic in the near future, and offer not only STD/HIV services, but also health checks (such as blood pressure checks) and adult immunizations. Not all of the details of this change have yet been worked out. Susan suggested that if the clinic does change to this extent that the title be changed as well so that people fully utilize the clinic. John requested that at the committee's meeting in July, if there are any charges to the Board which will not be covered by CUPHD as a result of this change, Vito will inform the committee of those changes. The grants for this clinic cover the costs of laboratory tests, medication, and collections, but do not cover the cost of equipment purchases, supplies, or personnel. Vito stated that whatever is not paid for through grants for the STD/HIV portion of the clinic will be paid for by CUPHD, so this will not be a further expense to the Board.

Vito could not provide a figure as to the cost for the remainder of the Infectious Disease Program, but will do so at the next meeting, including the cost per client for the provision of all of the services provided by this Program to the Board.

The Board also provides optional services which are not mandated by state law. John asked that Vito will provide a listing of those services, and the cost per client of those services as well, at the next meeting. They include: Breast and Cervical Cancer; Family Health; Community Health; and Administration. CUPHD is presently examining changes in the delivery of those services now, so the new budget presentation will be modified to include those changes. Family Health presently offers services in Rantoul on Tuesdays, Wednesdays and Fridays for a total of 7 hours per week, including WIC,

Family Care Management, Pregnancy, and Health Works (DCFS). The budget presently shows the cost to the Board which are not covered by grants for those programs. John asked that Vito provide information at the next committee meeting as to the Family Health Program concerning whether the Board is providing services to a caseload beyond what is authorized by federal and state grants for this program, and also whether the Board will be pursuing Medicaid billing for this and other Board services.

Vito will provide information at the next committee meeting as to new programs and services being considered by the CUPHD Board, and what the costs would be to the Board of Health to add any of those new programs and services for County residents. John stated that he would be consulting with Champaign County Administrator, Deb Busey, as to the possibility of investigating and writing grant proposals for rural health initiatives.

Julian suggested that the Board discuss accessibility to health issues, and in particular, a mechanism by which the Board can ascertain what public health services county residents need. He further suggested that the Board might consider assisting in providing county residents with linkages to already available services by using a medical social worker position to replace a staff position in the community health division to facilitate that service.

Vito stated that the Rantoul clinic--building costs and utilities--are costing the Board \$5400 per year.

The next committee meeting will be July 17, 2006 at 10:30.

Prepared by Susan W. McGrath

## Champaign County FY07 Contract Proposal

15-May-06

LINE-ITEM EXPENDITURES	Chronic Disease Prevention & Management 24%	Infectious Disease Prevention & Management 25%	Community Health Nursing & Clinical Services 24%	Maternal Child Health Management 31%	IBCCP & Clinical Services 14%	Tobacco Free Communities 100%/1420	Bio-T 100%/1215	Mosquito Vector 100%	Environmental Health 36%	Administration 100%/9110	Proposed FY07 Budget
Personal Services	33,532	162,227	70,314	31,627	15,029	20,048	62,450	350	190,356	24,503	610,436
Fringe Benefits	13,536	68,009	27,697	11,706	7,184	7,009	9,571	175	103,716	8,783	257,386
Postage	300	1,000	250	500	570	500			1,650	300	5,070
Professional Meetings	400	540	1,750	1,500	120	200			500	500	4,010
Non-Patient Contractual	4,500	42,900	1,500	500	300	1,320				500	51,520
Travel	1,000	5,000	4,000	500	225	2,383		250	14,000	3,750	31,108
Medical & Other Supplies	1,750	9,000	5,000	100	150	4,000		225	3,000	1,500	24,725
Printing	500	1,750	1,500	1,000	250	187			750	1,000	6,937
Telecommunications	675	2,100	725	1,650	800	175			1,800	1,700	9,625
Vehicle Operations	50	-	-	-	-	-			-	-	50
Patient Care/Client Assistance	133	15,000	30,000	67	34,000	-			-	-	79,200
Subtotal-Direct Program Expenses	56,376	307,526	142,736	47,650	58,628	35,822	72,021	1,000	315,772	42,536	1,080,067
Contract/Administrative Support 24%	13,530	73,806	34,257	11,436	-	-			75,785	10,209	208,814
Subtotal-Direct Program Expenses 4.0% COLA	69,906	381,332	176,993	59,086	58,628	35,822	72,021	1,000	391,557	52,745	1,288,881
Total CUPHD Contract & Grant	2,796	15,253	7,080	2,363	-	-			15,662	2,110	45,264
Equipment	72,702	396,585	184,073	61,449	58,628	35,822	72,021	1,000	407,219	54,855	1,180,656
Insurance	1,000	1,000	1,000						1,000	1,000	4,000
Occupancy	500	2,500	250							58,000	9,100
<b>TOTAL EXPENDITURES</b>	<b>74,202</b>	<b>400,085</b>	<b>185,323</b>	<b>61,449</b>	<b>58,628</b>	<b>35,822</b>	<b>72,021</b>	<b>1,000</b>	<b>408,219</b>	<b>113,855</b>	<b>1,410,604</b>

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
<b>CHSP&amp;E:</b>					
Director of Chronic Disease	24%				
	Gross	68,241.75	16,378.02		
	FICA & Medicare	5,220.50		1,252.92	
	IMRF	5,541.23		1,329.90	
	SUTA	3,139.12		753.39	
	WC	3,002.64		720.63	
	Health & Life Insurance	6,365.64		1,527.75	
Chronic Disease Investigator	21%				
	Gross	33,927.98	7,124.88		
	FICA & Medicare	2,595.49		545.05	
	IMRF	2,754.95		578.54	
	SUTA	1,560.69		327.74	
	WC	1,584.70		332.79	
	Health & Life Insurance	6,365.67		1,336.79	
Epidemiologist	21%				
	Gross	47,758.63	10,029.31		
	FICA & Medicare	3,653.54		767.24	
	IMRF	3,878.00		814.38	
	SUTA	2,196.90		461.35	
	WC	2,230.46		468.40	
	Health & Life Insurance	11,045.70		2,319.60	
<b>Sub Total CHSP&amp;E</b>			<b>33,532.21</b>	<b>13,536.47</b>	<b>47,068.68</b>
<b>Infectious Disease P &amp; M</b>					
Director of Infectious Disease	24%				
	Gross	66,100.46	15,864.11		
	FICA & Medicare	5,056.68		1,213.60	
	IMRF	5,367.36		1,288.17	
	SUTA	3,040.63		729.75	
	WC	3,087.07		740.90	
	Health & Life Insurance	6,365.64		1,527.75	
Adm Assistant I	24%				
	Gross	19,251.80	4,620.43		
	FICA & Medicare	1,472.76		353.46	
	IMRF	1,563.25		375.18	
	SUTA	885.58		212.54	
	WC	899.11		215.79	
	Health & Life Insurance	6,365.64		1,527.75	
Adm Assistant I	24%				
	Gross	20,450.82	4,908.20		
	FICA & Medicare	1,564.49		375.48	
	IMRF	1,660.61		398.55	
	SUTA	940.74		225.78	
	WC	955.11		229.23	
	Health & Life Insurance	6,365.64		1,527.75	
Case Manager/Counselor	24%				
	Gross	30,655.18	7,357.24		

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
	FICA & Medicare	2,345.13		562.83	
	IMRF	2,489.20		597.41	
	SUTA	1,410.14		338.43	
	WC	1,431.68		343.60	
	Health & Life Insurance	11,045.64		2,650.95	
Case Manager/Counselor	24%				
	Gross	28,122.67	6,749.44		
	FICA & Medicare	2,151.39		516.33	
	IMRF	2,283.57		548.06	
	SUTA	1,293.64		310.47	
	WC	1,313.41		315.22	
	Health & Life Insurance	6,365.64		1,527.75	
Case Manager/Counselor	24%				
	Gross	34,702.17	8,328.52		
	FICA & Medicare	2,654.72		637.13	
	IMRF	2,817.82		676.28	
	SUTA	1,596.30		383.11	
	WC	1,620.69		388.97	
	Health & Life Insurance	6,361.92		1,526.86	
Program Coordinator	24%				
	Gross	41,287.49	9,909.00		
	FICA & Medicare	3,158.50		758.04	
	IMRF	3,352.54		804.61	
	SUTA	1,899.23		455.82	
	WC	1,928.24		462.78	
	Health & Life Insurance	6,361.92		1,526.86	
Program Coordinator	24%				
	Gross	38,961.94	9,350.87		
	FICA & Medicare	2,980.59		715.34	
	IMRF	3,163.71		759.29	
	SUTA	1,792.25		430.14	
	WC	1,819.63		436.71	
	Health & Life Insurance	6,365.64		1,527.75	
Case Manager/Counselor	24%				
	Gross	30,828.82	7,398.92		
	FICA & Medicare	2,358.41		566.02	
	IMRF	2,503.30		600.79	
	SUTA	1,418.13		340.35	
	WC	1,439.79		345.55	
	Health & Life Insurance	6,365.64		1,527.75	
Case Manager/Counselor	24%				
	Gross	31,895.49	7,654.92		
	FICA & Medicare	2,440.01		585.60	
	IMRF	2,589.92		621.58	
	SUTA	1,467.20		352.13	
	WC	1,489.61		357.51	
	Health & Life Insurance	6,365.64		1,527.75	

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
Case Manager/Counselor	24%				
	Gross	27,638.89	6,633.33		
	FICA & Medicare	2,114.38		507.45	
	IMRF	2,244.28		538.63	
	SUTA	1,271.39		305.13	
	WC	1,290.81		309.79	
	Health & Life Insurance	11,045.64		2,650.95	
Case Manager/Counselor	24%				
	Gross	33,802.39	8,112.57		
	FICA & Medicare	2,585.89		620.61	
	IMRF	2,744.76		658.74	
	SUTA	1,554.91		373.18	
	WC	1,578.67		378.88	
	Health & Life Insurance	6,361.92		1,526.86	
Physician	24%				
	Gross	112,594.15	27,022.60		
	FICA & Medicare	8,613.46		2,067.23	
	IMRF	9,142.65		2,194.24	
	SUTA	5,179.33		1,243.04	
	WC	5,258.45		1,262.03	
	Health & Life Insurance	6,365.67		1,527.76	
Adm Assistant I	24%				
	Gross	23,088.70	5,541.29		
	FICA & Medicare	1,766.29		423.91	
	IMRF	1,874.81		449.95	
	SUTA	1,062.08		254.90	
	WC	1,078.31		258.79	
	Health & Life Insurance	6,365.67		1,527.76	
Public Health Nurse I	24%				
	Gross	31,919.86	7,660.77		
	FICA & Medicare	2,441.87		586.05	
	IMRF	2,591.89		622.05	
	SUTA	1,468.32		352.40	
	WC	1,217.82		292.28	
	Health & Life Insurance	6,365.64		1,527.75	
Public Health Nurse II	24%				
	Gross	38,072.36	9,137.37		
	FICA & Medicare	2,912.54		699.01	
	IMRF	3,091.48		741.96	
	SUTA	1,751.33		420.32	
	WC	1,452.55		348.61	
	Health & Life Insurance	6,365.64		1,527.75	
Public Health Nurse I	24%				
	Gross	42,878.25	10,290.78		
	FICA & Medicare	3,280.19		787.25	

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
	IMRF	3,481.72		835.61	
	SUTA	1,972.40		473.38	
	WC	1,635.91		392.62	
	Health & Life Insurance	6,365.64		1,527.75	
Public Health Nurse I	24%				
	Gross	23,693.10	5,686.34		
	FICA & Medicare	1,812.53		435.01	
	IMRF	-		-	
	SUTA	728.96		174.95	
	WC	903.95		216.95	
	Health & Life Insurance	-		-	
<b>Sub Total P&amp;M</b>			<b>162,226.70</b>	<b>68,008.98</b>	<b>230,235.68</b>
<b>Family Health</b>					
	32%				
	Total Gross	57,921.19	18,534.78		
	FICA & Medicare	4,430.97		1,417.91	
	IMRF	4,703.20		1,505.02	
	SUTA	2,664.38		852.60	
	WC	2,705.08		865.63	
	Health & Life Insurance	22,076.40		7,064.45	
Safe Kids Coord	50%				
	Gross	26,184.59	13,092.30		
	FICA & Medicare	2,003.12		1,001.56	
	IMRF	2,126.19		1,063.10	
	SUTA	1,204.50		602.25	
	WC	1,222.89		611.45	
	Health & Life Insurance	6,365.81		3,182.91	
Adm Assistant I	16%				
	Gross	-	-		
	FICA & Medicare	-		-	
	IMRF	-		-	
	SUTA	-		-	
	WC	-		-	
	Health & Life Insurance	6,365.67		1,018.51	
<b>Sub Total FH</b>			<b>31,627.08</b>	<b>11,705.61</b>	<b>43,332.69</b>
<b>Environmental Health</b>					
Director of Environmental Health	36%				
	Gross	70,681.76	25,445.43		
	FICA & Medicare	5,407.16		1,946.58	
	IMRF	5,739.36		2,066.17	
	SUTA	3,251.36		1,170.49	
	WC	2,602.90		937.04	
	Health & Life Insurance	9,471.40		3,409.70	
Program Coordinator	36%				
	Gross	47,672.93	17,162.25		
	FICA & Medicare	3,646.98		1,312.91	
	IMRF	3,871.04		1,393.57	



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FY07 Budget

		Gross Salary	Gross	Fringe	Total
	SUTA	2,192.96		789.47	
	WC	1,755.59		632.01	
	Health & Life Insurance	22,076.40		7,947.50	
Adm Assistant II	36%				
	Gross	34,457.80	12,404.81		
	FICA & Medicare	2,636.02		948.97	
	IMRF	2,797.98		1,007.27	
	SUTA	1,585.06		570.62	
	WC	1,268.93		456.81	
	Health & Life Insurance	6,361.92		2,290.29	
Adm Assistant I	100%				
	Gross	18,534.98	18,534.98		
	FICA & Medicare	1,417.93		1,417.93	
	IMRF	1,505.04		1,505.04	
	SUTA	852.61		852.61	
	WC	682.57		682.57	
	Health & Life Insurance	6,365.67		6,365.67	
Sanitarian II	100%				
	Gross	38,855.72	38,855.72		
	FICA & Medicare	2,972.47		2,972.47	
	IMRF	3,155.09		3,155.09	
	SUTA	1,787.36		1,787.36	
	WC	1,430.89		1,430.89	
	Health & Life Insurance	6,361.92		6,361.92	
Sanitarian I	100%				
	Gross	31,732.03	31,732.03		
	FICA & Medicare	2,427.50		2,427.50	
	IMRF	2,576.65		2,576.65	
	SUTA	1,459.68		1,459.68	
	WC	1,168.55		1,168.55	
	Health & Life Insurance	9,471.40		9,471.40	
Coordinator	100%				
	Gross	46,220.92	46,220.92		
	FICA & Medicare	3,535.90		3,535.90	
	IMRF	3,753.14		3,753.14	
	SUTA	2,126.16		2,126.16	
	WC	1,702.11		1,702.11	
	Health & Life Insurance	22,083.90		22,083.90	
Sanitarian	36%				
	Gross	28,762.02	10,354.33		
	FICA & Medicare	2,200.30		792.11	
	IMRF	2,335.48		840.77	
	SUTA	1,323.06		476.30	
	WC	1,059.18		381.30	
	Health & Life Insurance	9,471.40		3,409.70	
		<b>Sub Total EH</b>	<b>190,356.14</b>	<b>103,715.94</b>	<b>294,072.08</b>

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
<b>CHN:</b>					
Nursing Manager	28%				
	Gross	51,822.09	14,510.19		
	FICA & Medicare	3,964.39		1,110.03	
	IMRF	4,207.96		1,178.23	
	SUTA	2,383.82		667.47	
	WC	1,977.14		553.60	
	Health & Life Insurance	6,361.92		1,781.34	
Adm Assistant I	28%				
	Gross	26,184.59	7,331.69		
	FICA & Medicare	2,003.12		560.87	
	IMRF	2,126.19		595.33	
	SUTA	1,204.50		337.26	
	WC	999.01		279.72	
	Health & Life Insurance	6,361.92		1,781.34	
Adm Assisstant II	28%				
Vacant	Gross	-	-		
	FICA & Medicare	-		-	
	IMRF	-		-	
	SUTA	-		-	
	WC	-		-	
	Health & Life Insurance	-		-	
Public Health Nurse I	28%				
	Gross	41,463.95	11,609.91		
	FICA & Medicare	3,172.00		888.16	
	IMRF	3,366.88		942.73	
	SUTA	1,907.35		534.06	
	WC	1,581.95		442.95	
	Health & Life Insurance	6,363.56		1,781.80	
Public Health Nurse I	28%				
	Gross	45,419.70	12,717.52		
	FICA & Medicare	3,474.61		972.89	
	IMRF	3,688.08		1,032.66	
	SUTA	2,089.31		585.01	
	WC	1,732.87		485.20	
	Health & Life Insurance	6,365.32		1,782.29	
Public Health Nurse I	28%				
	Gross	35,376.16	9,905.32		
	FICA & Medicare	2,706.28		757.76	
	IMRF	2,872.55		804.31	
	SUTA	1,627.31		455.65	
	WC	1,349.68		377.91	
	Health & Life Insurance	6,365.64		1,782.38	
Public Health Nurse I	28%				
	Gross	50,853.76	14,239.05		

Personal Services

FY07 Budget

		Gross Salary	Gross	Fringe	Total
	FICA & Medicare	3,890.31		1,089.29	
	IMRF	4,129.33		1,156.21	
	SUTA	2,339.28		655.00	
	WC	1,940.19		543.25	
	Health & Life Insurance	6,365.64		1,782.38	
<b>Sub Total CHN</b>			<b>70,313.68</b>	<b>27,697.08</b>	<b>98,010.76</b>
<b>IBCCP</b>					
Public Health Nurse II	14%				
	Gross	44,139.11	6,179.48		
	FICA & Medicare	3,376.65		472.73	
	IMRF	3,584.10		501.77	
	SUTA	2,030.40		284.26	
	WC	1,684.01		235.76	
	Health & Life Insurance	6,361.92		890.67	
		6,358.20		890.15	
Public Health Nurse I	14%				
	Gross	39,148.49	5,480.79		
	FICA & Medicare	2,994.86		419.28	
	IMRF	3,178.86		445.04	
	SUTA	1,800.83		252.12	
	WC	1,441.67		201.83	
	Health & Life Insurance	6,358.20		890.15	
Intake Specialist	14%				
	Gross	24,063.03	3,368.82		
	FICA & Medicare	1,840.82		257.71	
	IMRF	1,953.92		273.55	
	SUTA	1,106.90		154.97	
	WC	886.14		124.06	
	Health & Life Insurance	6,358.20		890.15	
<b>Sub Total IBCCP</b>			<b>15,029.09</b>	<b>7,184.20</b>	<b>22,213.29</b>
<b>ADMINISTRATION</b>					
Public Health Administrator	8%				
	Gross	95,895.40	7,671.63		
	FICA & Medicare	7,336.00		586.88	
	IMRF	7,786.71		622.94	
	SUTA	4,411.19		352.90	
	WC	2,353.33		188.27	
	Health & Life Insurance	6,358.20		508.66	
Assistant to the Administrator	8%				
	Gross	35,151.55	2,812.12		
	FICA & Medicare	2,689.09		215.13	
	IMRF	2,854.31		228.34	
	SUTA	1,616.97		129.36	
	WC	862.64		69.01	
	Health & Life Insurance	6,365.70		509.26	
Director of Finance	10%				
	Gross	61,519.15	6,151.92		
	FICA & Medicare	4,706.22		470.62	

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FY07 Budget

		Gross Salary	Gross	Fringe	Total
	IMRF	4,995.36		499.54	
	SUTA	2,829.88		282.99	
	WC	1,509.72		150.97	
	Health & Life Insurance	6,358.20		635.82	
Account Tech II	10%				
	Gross	32,425.90	3,242.59		
	FICA & Medicare	2,480.58		248.06	
	IMRF	2,632.99		263.30	
	SUTA	1,491.60		149.16	
	WC	795.75		79.58	
	Health & Life Insurance	6,365.70		636.57	
Director of Health Promotion	8%				
	Gross	57,813.44	4,625.08		
	FICA & Medicare	4,422.73		442.27	
	IMRF	4,694.45		469.45	
	SUTA	2,659.42		265.94	
	WC	1,418.77		141.88	
	Health & Life Insurance	6,358.20		635.82	
<b>Sub Total Administration</b>			<b>24,503.34</b>	<b>8,782.72</b>	<b>33,286.06</b>
<b>TFC</b>					
Health Educator II	31.2%				
	Gross	28,559.41	8,910.54		
	FICA & Medicare	2,184.80		681.66	
	IMRF	2,319.03		723.54	
	SUTA	1,313.74		409.89	
	WC	700.87		218.67	
	Health & Life Insurance	6,365.70		1,986.10	
Health Educator I	31.2%				
	Gross	28,421.43	8,867.49		
	FICA & Medicare	2,174.24		678.36	
	IMRF	2,307.82		720.04	
	SUTA	1,307.39		407.91	
	WC	697.48		217.61	
	Health & Life Insurance	6,365.70		1,986.10	
<b>Sub Total TFC</b>			<b>17,778.03</b>	<b>8,029.88</b>	<b>25,807.91</b>
<b>BIO-T</b>					
Emergency Response Planner	Gross	48%	30,756.59	14,763.16	
	FICA & Medicare		2,352.88		235.29
	IMRF		2,497.44		249.74
	SUTA		1,414.81		141.48
	WC		1,132.63		113.26
	Health & Life Insurance		6,365.70		636.57
Epidemiologist	Gross	24%	47,758.63	11,462.07	
	FICA & Medicare		3,653.54		365.35
	IMRF		3,878.00		387.80
	SUTA		2,196.90		219.69
	WC		1,172.02		117.20
	Health & Life Insurance		6,365.70		636.57

Personal Services

		FY07 Budget				
			Gross Salary	Gross	Fringe	Total
CD Investigator	Gross	24%	33,927.98	8,142.72		
	FICA & Medicare		2,595.49		259.55	
	IMRF		2,754.95		275.50	
	SUTA		1,560.69		156.07	
	WC		1,249.42		124.94	
	Health & Life Insurance		6,365.70		636.57	
EH Director	Gross	4.8%	70,681.76	3,334.37		
	FICA & Medicare		5,407.16		540.72	
	IMRF		5,739.36		573.94	
	SUTA		3,251.36		325.14	
	WC		2,602.90		260.29	
	Health & Life Insurance		6,365.70		636.57	
Director of Health Promotion	Gross	11.5%	57,813.44	6,534.20		
	FICA & Medicare		4,422.73		442.27	
	IMRF		4,694.45		469.45	
	SUTA		2,659.42		265.94	
	WC		1,418.77		141.88	
	Health & Life Insurance		6,365.70		636.57	
Web Master	Gross	0%	41,830.38	-		
	FICA & Medicare		3,200.03		320.00	
	IMRF		3,396.63		339.66	
	SUTA		1,924.20		192.42	
	WC		1,026.54		102.65	
	Health & Life Insurance		6,365.70		636.57	
Sanitarian	Gross	3.40%	46,060.80	1,566.07		
	FICA & Medicare		3,523.65		352.37	
	IMRF		3,740.14		374.01	
	SUTA		2,118.80		211.88	
	WC		1,130.36		113.04	
	Health & Life Insurance		6,365.70		636.57	
Public Health Nurse	Gross	4.8%	41,521.65	1,993.04		
	FICA & Medicare		3,176.41		317.64	
	IMRF		3,371.56		337.16	
	SUTA		1,910.00		191.00	
	WC		1,584.15		158.42	
	Health & Life Insurance		6,365.70		636.57	
Public Health Nurse	Gross	4.8%	36,784.89	1,765.67		
	FICA & Medicare		2,814.04		281.40	
	IMRF		2,986.94		298.69	
	SUTA		1,692.11		169.21	
	WC		1,403.43		140.34	
	Health & Life Insurance		6,365.70		636.57	
Director of Community Health	Gross	4.8%	68,241.75	3,275.60		
	FICA & Medicare		5,220.50		522.05	
	IMRF		5,541.23		554.12	
	SUTA		3,139.12		313.91	
	WC		1,674.69		167.47	

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			Gross Salary	Gross	Fringe	Total
	Health & Life Insurance		6,365.70		636.57	
Public Health Administrator	Gross	4.8%	95,895.40	4,602.98		
	FICA & Medicare		7,336.00		733.60	
	IMRF		7,786.71		778.67	
	SUTA		4,411.19		441.12	
	WC		2,353.33		235.33	
	Health & Life Insurance		6,365.70		636.57	
Account Technician II	Gross	4.8%	32,425.90	1,556.44		
	FICA & Medicare		2,480.58		248.06	
	IMRF		2,632.99		263.30	
	SUTA		1,491.60		149.16	
	WC		795.75		79.58	
	Health & Life Insurance		6,365.70		636.57	
Nursing Manager	Gross	4.8%	51,822.09	2,487.46		
	FICA & Medicare		3,964.39		396.44	
	IMRF		4,207.96		420.80	
	SUTA		2,383.82		238.38	
	WC		1,977.14		197.71	
	Health & Life Insurance		6,365.70		636.57	
Program Coordinator - FH	Gross	3.4%	28,421.43	966.33		
	FICA & Medicare		2,174.24		217.42	
	IMRF		2,307.82		230.78	
	SUTA		1,307.39		130.74	
	WC		697.48		69.75	
	Health & Life Insurance		6,365.70		636.57	
<b>Sub Total Bio-T</b>				<b>62,450.11</b>	<b>9,571.24</b>	<b>72,021.35</b>
				<b>607,816.38</b>	<b>258,232.12</b>	<b>866,048.50</b>