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**Champaign County Board of Health
Budget Subcommittee Meeting
Monday, July 17, 2006
10:30 a.m.
815 N. Randolph, Champaign, IL**

AGENDA

- A.** Call to Order
 - B.** Roll Call
 - C.** Public Participation
 - D.** Review and Discussion of FY07 Board of Health Budget with Public Health Administrator
 - 1. Cost of Core Programs and Services
 - a. Goal of having Core Programs and Services, with exception of Infectious Disease Program, to be self sustaining
 - b. Do fees need to be raised for core programs aside from Infectious Disease Program
 - 2. Cost of Optional Programs and Services
 - a. Discuss I-Plan goals in comparison to optional programs and services presently offered by County Board of Health
 - b. Discuss cost of optional programs and services which could be offered by County Board of Health
 - 3. Overhead Charge Calculation
 - 4. Impact on CUPHD programs if County Board of Health discontinues option programs and services
 - 5. Calculation of Department of Public Health Grants to County Board of Health
 - 6. Proposed FY07 Budget and County Board Budget Procedure
 - a. County Board Hearing Date for Board of Health: 8/28/06, 6:30 p.m.
 - b. County Grant of \$145,000
 - E.** Establishment of Next Meeting Date (if necessary)
 - F.** Adjournment
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The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.