
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

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Champaign County Board of Health

Tuesday, October 30, 2007

6:00 p.m.

Brookens Administrative Center, 1776 E. Washington
Meeting Room 2
Urbana, Illinois

AGENDA

<u>ITEM</u>	<u>PAGE NO.</u>
A. Call to Order	
B. Roll Call	
C. Approval of Agenda/Addendum	
D. Approval of Minutes – September 25, 2007	1-9
E. Public Participation	
F. Monthly Reports	
1. CUPHD Monthly Reports – September 2007	
2. CIDES Report – September 2007	
3. CIDES Financial Statements for 2005 and 2006	
G. Correspondence and Communications	
1. Communication from Julian Rappaport to C. Pius Weibel Regarding Breast and Cervical Cancer Program	10
H. Treasurer's Report	
1. Invoice submitted by CUPHD for August 2007	11-15
2. Invoice submitted by CUPHD for September 2007	16-19
3. Board of Health FY2007 Budget Projection Report from County Administrator of Finance	
I. Finance	
1. Reconsideration of CIDES Appropriation in FY2008 <i>Please bring CIDES Budget Materials from Previous Agendas to the Meeting</i>	

- a. Appropriation for Children's Dental Access Program
 - b. Application for Adult Program
2. Establishment of Process for Entities to Make Requests to the Board of Health
 3. Creation of a Subcommittee to Develop Objectives and Indicators for Next the Budget Cycle (*Deferred from 9/25/2007 meeting*)
 4. Recommendations Regarding One-Time Infusion of Funding from IDPH
- J. Issues Regarding CUPHD**
1. Approval of Mobile Unit Service Plan
 2. Report from Acting CUPHD Administrator
 3. Report from Contract Subcommittee
 4. Approval of Revised CUPHD Contract for Discussion with the CUPHD Board
 5. Creation of a Subcommittee to Consider Possible Merger Between Board of Health and CUPHD
- K. Other Business**
1. Report on Mental Health Board Meeting (*Deferred from 9/25/2007 meeting*)
 2. Possible Revisions to Public Health Ordinance (*Deferred from 9/25/2007 meeting*)
 3. Board of Health Website (*Deferred from 9/25/2007 meeting*)
 4. Establishment of Date or Cancellation of November Board Meeting
 5. Establishment of Study Session in November
- L. Adjournment**

The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.

1 **CHAMPAIGN COUNTY BOARD OF HEALTH**

2
3 **Monthly Meeting**
4 **Tuesday, September 25, 2007**

5
6 **Tour of Mobile Unit**

7
8 The Champaign County Board of Health assembled at the Champaign-Urbana
9 Public Health District Facility for a tour of the mobile unit led by Julie Pryde at 6:00 p.m.
10 Pryde explained the mobile unit's services, how it was purchased, and how the CUPHD
11 decides where to take it at specific times to hit specific populations. Immediately
12 following the tour, the Board of Health convened its regular monthly meeting.

13
14 **Call to Order & Roll Call**

15
16 The Champaign County Board of Health held a monthly meeting on September
17 25, 2007 in the Conference Room at the Champaign-Urbana Public Health District
18 Facility, 201 W. Kenyon Road, Champaign. The meeting was called to order at 6:24 p.m.
19 by Julian Rappaport. Upon roll call, the following board members were found to be
20 present: Prashanth Gowda, Stan James, Nezar Kassem, Susan Maurer, Thomas
21 O'Rourke, John Peterson, Betty Segal, and Julian Rappaport. Absent was Carrie Storrs.
22 Others present were Kat Bork (Board of Health Secretary), Deb Busey (County
23 Administrator of Finance & HR Management), Nancy Greenwalt (CIDES Executive
24 Director), Susan McGrath (State's Attorney's Office), Jill Myers (CIDES), Cathy Propst
25 (CUPHD), Julie Pryde (Acting CUPHD Administrator), and C. Pius Weibel (County
26 Board Chair and CUPHD Board member).

27
28 **Approval of Agenda/Addendum**

29
30 **MOTION** by James to approve the agenda; seconded by Peterson. **Motion**
31 **carried.**

32
33 **Approval of Minutes**

34
35 **MOTION** by Peterson to approve the Board of Health regular session minutes of
36 August 21, 2007; seconded by Maurer.

37
38 James stated he was pleased with the line numbers on the minutes. Rappaport, in
39 reference to Page 7 Line 296 of the minutes, asked when the next Regional Planning
40 Commission meeting was being held. Busey said the meeting was held last Friday.
41 Rappaport asked if the contract was presented to the RPC Board for approval. McGrath
42 said no and the next RPC meeting was scheduled for October 26, 2007. Rappaport
43 inquired about the procedure to get the contract approved by RPC. McGrath suggested
44 Rappaport call Dick Helton at RPC.

45
46 **Motion carried.**

49 **Public Participation**

50

51 The Board discussed how to handle requests for public participation and whether
52 to use the same forms that are used by the County Board. The Board decided the
53 procedure for public participation was left to the discretion of the President.

54

55 Weibel thanked Segal for the letter she wrote to the *News-Gazette*. He thought it
56 was a good letter and very appropriate.

57

58 Greenwalt wanted to explain the CIDES program to the Board. As CIDES is
59 coming to the end of the FY2007 grant, they have seen over 957 individual, unique
60 children. She spoke about the Head Start clinic and the mobile school clinics at 10
61 different schools. In the CIDES budget, about \$40,000 goes to support staff to screen
62 calls, set appointments, and make reminder calls to get County kids set up with
63 participating dental providers. The participating providers donate half the cost of their
64 work and CIDES pays the other half. Greenwalt is requesting an additional \$15,000 in
65 this fiscal year and for the Board of Health to increase its grant to CIDES for next year to
66 \$130,000. Greenwalt stated all the additional funding would be used for patient care.
67 There is no program for adults at the present time. CIDES is proposing to start a program
68 to provide dental services to approximately 200 adults if the Board of Health gives
69 CIDES an additional grant of \$50,000.

70

71 Jill Myers spoke about two cases CIDES is working on, one is an autistic child
72 who needs IV sedation to receive dental work and the other involves a neglected child
73 who needed 12 out of 20 teeth extracted. Both cases are highly expensive and have no
74 other source of payment for the work than CIDES. Myers spoke about the needs of
75 children for dental services and the education they would not receive if it were not for the
76 grant from the Board of Health. She encouraged the Board to increase their support of
77 CIDES.

78

79 Claudia Lenhoff from the Champaign County Healthcare Consumers spoke in
80 support of increased funding for CIDES both in FY2007 and FY2008. She talked about
81 the history of the dental access program.

82

83 **Monthly Reports**

84 CUPHD Monthly Reports - June 2007 to August 2007

85

86 O'Rourke asked why the dental numbers have gone up. Pryde said CUPHD has 2
87 full-time dental teams now and there is an overwhelming need. Even if they had 10
88 teams, they would be booked. James asked if the dental clients are adults. Pryde said the
89 clients are mostly children and they have adult dental access for which there is also an
90 overwhelming need. James expressed concern about overlapping services and asked if
91 CIDES has contacted CUPHD about working together. He wants them to consider
92 combining. Pryde stated they do work together. Rappaport asked Pryde to define her
93 clientele. She explained CUPHD serves the residents of Champaign and Urbana only for
94 dental services. With their 2 teams, they are still not able to meet the need for dental

95 services in the Champaign-Urbana area. Pryde distributed an informational flyer about
96 CUPHD's dental services. Gowda confirmed that he sees many patients at Frances
97 Nelson in need of dental work from various areas of the County, especially outside the
98 Champaign-Urbana area. There is a long waiting list to see an available dentist.
99

100 Segal asked why CUPHD has not tied testing for Hepatitis C with HIV testing.
101 Pryde explained the guidelines for Hepatitis C testing is only for people who share
102 needles. Any CUPHD client who gets a Hepatitis C test will also get an HIV test because
103 Hepatitis C mainly is seen with injection drug use. Peterson added that Hepatitis C is
104 highly contagious, but it is only transmitted with blood transfusion, not sexual activity.
105 HIV is less contagious than Hepatitis C, but it is highly transmittable with sexual activity.
106 The possibility of Hepatitis C is relatively low in someone who is not an injection drug
107 abuser and did not have any blood transfusions before 1993. Segal asked about the rates
108 of Hepatitis C in Champaign County. Pryde said it is very high with injection drug users
109 and she would have to look up the numbers for a specific figure. Gowda and Peterson
110 said Hepatitis C is under diagnosed.
111

112 **MOTION** by James to receive and place on file the CUPHD monthly reports of
113 June 2007 and August 2007; seconded by Peterson. **Motion carried.**
114

115 CIDES Report – August 2007
116

117 **MOTION** by James to receive and place on file the CIDES August 2007 report;
118 seconded by Peterson. **Motion carried.**
119

120 **Correspondence & Communications**
121

122 There was no correspondence or communications.
123

124 **Treasurer's Report**

125 Invoice submitted by CUPHD for July 2007
126

127 Peterson stated the invoice is higher than past ones, so he looked it over. The
128 \$83,000 represents the bioterrorism grant that came out of June. With this invoice, the
129 Board has spent between \$517,000 - \$518,000 out of an allocated \$770,000 for CUPHD.
130 He reported the Board is on track with the budget. Rappaport asked if the Board is still
131 paying for home nursing. Peterson said the invoice looks like the Board is being charged
132 for home nursing. Rappaport noted the Board cancelled the home nursing with CUPHD.
133

134 **MOTION** by Peterson to approve payment of invoice for July 2007; seconded by
135 Kassem. **Motion carried.**
136
137
138
139

140 Board of Health FY2007 Budget Projection Report from County Administrator of
141 Finance

142
143 Busey stated her projection report is based on the best information that she has
144 and shows the revenue and expenditures for FY2007 will be close. The Board is
145 projected to spend \$18,000 more than budgeted, but Busey does not think the entire
146 budget will be spent. She predicted a balanced budget in FY2007. She does not have
147 enough information on the CUPHD contract to verify the assumptions. Basically, the
148 Board would have to spend \$80,000 a month on CUPHD services to spend the remaining
149 budget. Busey does not think that will occur, but the lack of information on the contract
150 prevents a more accurate picture.

151
152 Report from Acting CUPHD Administrator

153
154 Pryde learned today that IDPH amended the local health protection grant and both
155 CUPHD and the Board should receive a one-time payment of approximately \$52,620
156 each to spend on whatever they choose. It is suggested that the funding not be used on
157 ongoing expenses or staff, but on one-time purchases. The Board would have until June
158 2008 to spend the money. Rappaport directed the next agenda include an item for the
159 Board to start thinking about how to spend the one-time IDPH funding. James
160 encouraged the Board to wait until they actually have the check to spend the money.

161
162 Cathy Propst was present to inform the Board about the Illinois Breast and
163 Cervical Cancer Program. Propst told the Board about the history of the program and the
164 need for screenings to help stop women from dying. Pryde distributed documents
165 providing an overview of the program. The program allows for screening and treatment
166 and is administered by CUPHD for Champaign, Vermilion, and McLean Counties. This
167 marks the first year the federally funded grant is competitive versus renewal. Illinois is at
168 the top of the nation for the program. Illinois was the only state that received full
169 maintenance funding while other states' funding was decreased. The total budget for the
170 Breast and Cervical Cancer Program is \$623,000. The County portion of the funding is
171 determined by the caseload and the number of clients who live out in County areas. The
172 County's portion is 14%. The program serves women from 35 to 60 years of age.
173 Women between the ages of 19 and 35 who are systemic can be referred to the program
174 for treatment, but not screenings. Women older than age 60 who do not have Medicare
175 or Medicaid can be eligible for screenings, but not treatment. This is based on the
176 assumption that women of that age will likely have Medicare or Medicaid. The service
177 provided include community and public education, health fairs, news articles,
178 information on risk factors and how to obtain services and screenings. Mammograms are
179 added for clients at age 40. If the screening results come back abnormal, the program
180 provides diagnostic tests and does referrals to get the clients into treatment. The program
181 also provides medical case management for clients to explain what the test results mean
182 and how to get the appropriate follow-up. The CUPHD served 878 women with the
183 program in FY2007. The FY2008 caseload has increase to 1,130. The income eligibility
184 requirements and guidelines may change due to a Governor's initiative. Propst expects
185 expansion with state money for more access for uninsured women.

186 Rappaport asked if someone is an active client for life once she is accepted into
187 the program. Propst stated the clients have to reapply every year and many women stay
188 in the program for multiple years, to the tune of a 60% retention. Kassem asked if any
189 resources go to vaccination for cervical cancer. Propst reiterated that the program was
190 for adults, so vaccinations for girls in their teens would not be covered. Kassem inquired
191 about education to possible mothers of young girls. Propst said CUPHD has all kinds of
192 information on vaccinations and cervical cancer on the mobile units and clinics. They
193 mail information to their clients every year.
194

195 Rappaport inquired about a way to assess the need for breast and cervical cancer
196 screenings and treatment in the County versus the demand. Based on experience, Propst
197 believes the need is greater than those who actually seek services. Pryde added that the
198 program receives \$6,000 for outreach, which is not much, and they are trying to integrate
199 this program into education about other programs to get the word out.
200

201 Gowda asked if CUPHD included the screenings and services at Frances Nelson.
202 Propst said they include the medical services provided by the clinics and hospitals they
203 contract with, including Frances Nelson. If they had more money to use towards staff
204 and advertising, they could reach more women. Peterson noted that access to care is an
205 issue because women who would qualify for the program might not see a doctor regularly
206 who would remind them to get a pap smear.
207

208 Peterson asked if Champaign County is contributing additional money while
209 Vermilion and McLean Counties are not. Propst said that was true because CUPHD
210 administers the grant for 3 counties since the state does not want to contract with
211 individual counties. CUPHD has to continue to provide services to the 3 counties even
212 when the grant money for a particular county has run out. CUPHD is thereby subsidizing
213 these services in Vermilion and McLean Counties. The Board of Health provides
214 funding beyond the grant to cover the services. Rappaport asked who would pay for the
215 costs that are more than the grant amount in Champaign County if the Board of Health
216 did not. Propst said CUPHD would pay. Propst confirmed the Board of Health is not
217 subsidizing Vermilion or McLean Counties, CUPHD is. Rappaport stated the Board of
218 Health should include this item on another agenda in order to not lose sight of the issue.
219 Busey stated that CUPHD has never asked Vermilion or McLean Counties to contribute
220 their pro rata share as Champaign County does. It appears to be a CUPHD issue because
221 it is the organization subsidizing the other counties. Kassem asked if there was a way for
222 Vermilion County to receive the grant so they would be forced to subsidize Champaign
223 County instead of the other way around. James felt it would not hurt to ask the other
224 counties to pay their share because the money is being well spent and serves people. The
225 Board agreed the money they spend on the Breast and Cervical Cancer Program is
226 definitely worth it. Rappaport suggested the Board pass the issue along to the CUPHD
227 Board. Peterson stated McLean County is a rich county with a rich health department so
228 they should be contributing. Propst clarified that CUPHD cannot shut off service to
229 Vermilion and McLean Counties even though they are spending more dollars in those
230 counties than what they are receiving in federal and state funds. Propst said she is always
231 on the lookout for other grant funding. Peterson suggested Weibel and CUPHD talk to

232 McLean County about looking at the services being provided with Champaign-Urbana
233 tax dollars and politically encourage them to provide money to cover the additional costs
234 in their own county. Prude said it might be possible in the future to break free of McLean
235 County and have CUPHD just administrator the grant in Champaign and Vermilion
236 Counties. O'Rourke suggested Rappaport write a letter to Weibel recommending the
237 CUPHD Board look into this issue. Rappaport agreed to do so.

238

239 **Old Business**

240 **Recommendations Regarding Mobile Unit Options**

241

242 Peterson suggested setting up a small subcommittee to look at the mobile unit
243 options. The Board discussed this possibility. The Board has money budgeted for
244 mobile unit services. They need to decide what services will be provided on the unit as
245 well as where and when the unit will be mobile. Rappaport thought it was more realistic
246 to have the service provider (namely Pryde) make a strong suggestion of their best guess
247 on what services to provide and set a schedule based on their experience. The service
248 should then be monitored. Pryde said changes could be made throughout the year based
249 on the results achieved. Pryde said CUPHD could do key informant interviews in
250 surrounding areas to determine the preferred locations. Rappaport said he would like for
251 Pryde to give the Board a concrete proposal for mobile services with regular reports on
252 how many County people are served. Pryde and the Board were agreeable to that idea.
253 O'Rourke asked that approval of Pryde's proposal for the mobile unit services be
254 included on the next agenda.

255

256 Maurer asked about WIC clients. Pryde said the WIC clients must come to the
257 CUPHD facility as a requirement of the program. Segal asked where the people are
258 referred to for services. Gowda said they are referred to Frances Nelson because he sees
259 at least one such patient per day. Pryde stated they cannot supply primary care and they
260 have to be careful to not have doctors on the mobile unit looking like they work for
261 CUPHD because of malpractice insurance. Peterson said it is shifting the burden onto
262 Frances Nelson, which is overwhelmed.

263

264 **Report on CUPHD Board Meeting**

265

266 Weibel stated that not much happened at the last CUPHD Board meeting. Pryde
267 received a raise. The Board requested to receive the CUPHD Board's action reports and
268 meeting minutes. Bork confirmed Pryde receives the Board of Health's action reports
269 and minutes.

270

271 **Report from Contract Subcommittee**

272

273 O'Rourke reported on the discussion that occurred at the September 11, 2007
274 Contract Subcommittee meeting. The Board had previously received an action report
275 following the subcommittee meeting. No recommendations were made on dental access.
276 CUPHD made no presentation. The subcommittee is working on the CUPHD contract
277 and requested the changes listed on the McGrath's memorandum be approved. McGrath

278 distributed her memorandum to the Board. The subcommittee encouraged the contract be
279 settled well in advance of the current contract's expiration date.

280

281 Recommendations Regarding Potential CUPHD Contract Language Changes

282

283 **MOTION** by O'Rourke to approve the recommended CUPHD contract changes
284 and for subcommittee to open discussion with the CUPHD Board for consideration;
285 seconded by James.

286

287 Rappaport asked what actions would follow this motion. McGrath explained the
288 procedure was the Contract Subcommittee would first meet with Pryde and then open a
289 dialogue with the CUPHD Board about the contract changes. Segal had questions about
290 the changes and procedure. McGrath explained the process for the benefit of the new
291 Board member. The Board discussed the length of the next contract. Kassem asked if it
292 would hurt the Board for the contract to be changed before the expiration date. McGrath
293 stated it would not hurt the Board because both parties would have to agree to any
294 changes.

295

296 **Motion carried.**

297

298 Rappaport declared a 5-minute break.

299

300 New Business

301 CIDES Request for Additional \$15,000 in FY2007

302

303 Rappaport noted the Board heard quite a bit about the CIDES's requests during
304 public participation.

305

306 **MOTION** by James to table agenda items L1 though L6 until a study session or
307 the next meeting; seconded by O'Rourke.

308

309 The Board discussed the rules of order and that a motion to table is non-debatable.
310 McGrath stated someone could make a substitute motion to defer that would take
311 precedence over the motion to table.

312

313 **MOTION** by Rappaport to defer; seconded by Maurer.

314

315 The Board discussed whether to table or defer the items under New Business.
316 Busey stated if the Board of Health approves the CIDES request for an extra \$15,000 in
317 FY2007 then a budget amendment would go the County Board Finance Committee next
318 week. If the Board deferred or tabled the item tonight, the appropriation could not be
319 considered by the Finance Committee until its November meeting. Busey explained the
320 County Board's budget process and the timing of it. Peterson said the Board could set
321 money aside in a contingency line and decide the issue of increased CIDES funding in
322 FY2008 at a later date. The Board discussed the possibility of creating a contingency line
323 in their FY2008 budget. Peterson said the Budget Subcommittee had been informed that

324 the County Board did not anticipate lessening the Board of Health grant. Busey
325 confirmed \$95,000 for the Board of Health is budgeted in the FY2008 General Corporate
326 budget. The County Board has not yet approved the final budget. The Board discussed
327 the reasons for a contingency line, such as unforeseen expenses from programs that are
328 budgeted but have not been developed yet. James said other agencies should be
329 considered for Board of Health funding than just CIDES. For example, Frances Nelson
330 could have made a request if they were aware of a possible funding opportunity.

331
332 **Motion to defer failed with a vote of 0 in favor and 8 against.**

333
334 **Motion to table failed with a vote of 2 in favor and 6 against.**

335
336 **MOTION** by Maurer to approve additional \$15,000 funding for CIDES in
337 FY2007; seconded by Gowda.

338
339 Kassem said the Illinois Dental Society's biggest concern at their annual meeting
340 was access to care. He spoke to people about what CIDES is doing and they were
341 astounded the County is doing this. He said the program is worth the extra \$15,000 in
342 funding. Maurer talked about the neglect case with the child who needed 12 teeth pulled.
343 The only other option was taking the child to the Effingham hospital for surgery. This
344 way it will only take 2 hours for the procedure. Gowda voiced his support of the
345 additional funding because in his experience patients come at the late stage of a dental
346 problem and preventative service could save a lot of money. Most of the patients he sees
347 have access to care problems. Gowda asked if there was any way CIDES can work with
348 other acute care services to screen patients for preventative services. He suggested
349 developing a way to work with the primary care providers at the hospitals. This could be
350 a major funding initiative.

351
352 James stated that he thinks the work being done by CIDES is excellent, but there
353 are so many agencies that need a helping hand. He disagrees with more money being
354 requested at the end of the budget year simply because it is available. He said that one
355 has to live with the budgeted amount and this was not an emergency situation. Rappaport
356 was sympathetic to James's statements; however, he felt the Board has not done much in
357 visionary, creative ways to create programs. The Board of Health has been managing
358 money. CIDES is one of the more exciting, hard-working proposals and Rappaport
359 suggested dealing with the reality of what the Board has. He supports the program in part
360 because it is preventative. O'Rourke said he would not support the increased
361 appropriation. He thinks CIDES does a great job but the Board gives them money
362 without consideration of any other expenditure. The Board only hears from one group of
363 advocates. O'Rourke wanted to hear proposals from other groups. He is concerned the
364 Board is not making an informed choice. He supports CIDES if the Board looked at
365 other programs in a fair way. Segal spoke in support of the CIDES appropriation because
366 the Board the present choice is to either use the money on dental access or not use it at
367 all. Dental treatment is preventative because it prevents other systemic illnesses.
368 Kassem called the question.

369

370 **Motion carried with a vote of 6 in favor and 2 against.**

371

372 Reconsideration of CIDES Appropriation in FY2008

373

374 The Board discussed how to handle the FY2008 budget request from CIDES.

375

376 **MOTION** by Peterson to defer this item; seconded by Maurer. **Motion carried.**

377

378 Consideration of Creation of a Contingency Line in FY2008 Budget

379

380 **MOTION** by Peterson to approve the creation of a \$65,000 contingency line in
381 FY2008 budget; seconded by Maurer. **Motion carried.**

382

383 **MOTION** by James to defer agenda items L4 through L7; seconded by Peterson.

384 **Motion carried.**

385

386 Creation of a Subcommittee to Develop Objectives and Indicators for Next the Budget
387 Cycle

388

389 Deferred.

390

391 Report on Mental Health Board Meeting

392

393 Deferred.

394

395 Possible Revisions to Public Health Ordinance

396

397 Deferred.

398

399 Board of Health Website

400

401 Deferred.

402

403 Establishment of Study Session on October 16, 2007

404

405 The Board concurred a study session was needed on October 16, 2007 at 6:00
406 p.m. Peterson asked CIDES to attend and provide a full agency budget with audited
407 statements.

408

409 **Adjournment**

410

411 Rappaport declared the meeting adjourned at 9:15 p.m.

412

413 Respectfully submitted,

414 Kat Bork

415 Board of Health Secretary

CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3776
Fax: (217) 384-3896

September 27, 2007

C. Pius Weibel
Champaign County Board Chair
1776 East Washington Street
Urbana IL 61802

Dear Pius,

As you know, the Champaign County Board of Health heard an impressive presentation at our last meeting concerning the CUPHD Breast and Cervical Cancer program. The presentation was excellent and the program appears to be doing important work quite well.

As we understand it, CUPHD receives a grant from the State to serve Champaign, Vermilion, and McLean Counties. The Champaign County Board of Health supplements this grant for services to Champaign County residents. We are glad to do so. However, in the course of our discussion we discovered that the Vermilion and McLean County Boards of Health do not contribute funds for services in their county. It may be that once the State funds are expended CUPHD is subsidizing services to these counties.

Although this is a matter for your discretion, our Board asked me to suggest that you may want to look into the possibility of asking the Boards of Health in Vermilion and McLean County to contribute to this valuable program, and thus reduce the CUPHD subsidy, or enhance its ability to provide services.

Sincerely,

Julian Rappaport, Ph. D.
President
Champaign County Board of Health

CC: Carol Elliot, Linda Abernathy

JR/kb

Invoice Number:	0709
Date of Invoice:	September 26, 2007
Billing Period:	August-07

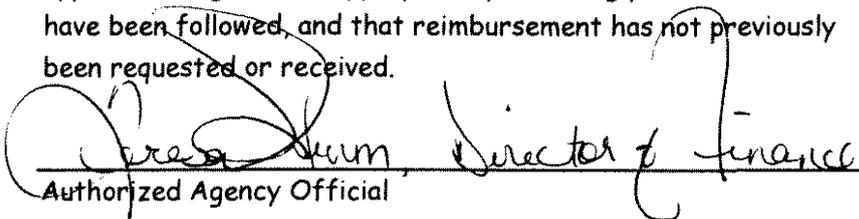
To:
 Champaign County Public Health Department
 Att'n: Evelyn Boatz
 1776 East Washington Street
 Urbana, Illinois 61801

For the Following Expenses:

533.07 Professional Services	\$	50,192.81
533.07 Professional Services - Bio-T Grant		8,428.72
533.07 Professional Services - Pan Flu Grant		7,875.24
533.07 Professional Services - TFC Grant		1,610.79
534.79 Home Nursing		4,929.46
		<hr/>
Total Amount Due to CUPHD per Contract	\$	73,037.02
		<hr/> <hr/>

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

Champaign-Urbana Public Health District

**County Contract Billing
August 31, 2007**

10 - Chronic Disease

Billing: 4,043.80
A1: 3,378.59
A2: 487.44
A4: 177.77

20 - Infectious Disease

Billing: 4,779.76
A1: 4,280.89
A2: 378.34
A4: 120.53

30-Nursing

Billing: 4,929.46
A1: 4,227.34
A2: 554.86
A4: 147.26

40 - Family Health

Billing: 2,025.13
A1: 1,786.11
A2: 168.68
A4: 70.34

70 - Env. Health

Billing: 26,402.82
A1: 18,754.65
A2: 2,471.97
A4: 5,176.20

90 - Administration

Billing: 12,941.30
A1: 12,671.28
A2: 199.82
A4: 70.20

1215 - Bio-Terrorism Grant

Aug 07 Billing

Billing: 8,428.72
A1: 7,691.05
A2: 712.62
A4: 25.05

1245-Pan Flu Grant

Aug 07 Billing

Billing: 7,875.24
A1: 7,875.24
A2: -
A4: -

1420-TFC Grant

Aug 07 Billing

Billing: 1,610.79
A1: 1,428.80
A2: 176.47
A4: 5.52

Total Professional Services	55,122.27
Total County Grants	17,914.75
TOTAL AMOUNT DUE	73,037.02

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Page 1 of 1

FEIN: 37-6006911

Agency Name: Champaign County Public Health Department
Date Submitted: 9/26/2007

Grant Number: 77181009

Program: Public Health Preparedness and
Emergency Response for Bioterrorism

Billing Period: 08/01/07-08/31/07

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Comments
Salary & Wages				
Dwyer, John - 42% of 100%	Emergency Response Planner	August-07	597.47	
Vaid, Awaiz - 42% of 50%	Epidemiologist	August-07	783.24	
Thompson, Rechael - 42% of 50%	CD Investigator	August-07	589.79	
Total for Salary & Wages			1,970.50	
Fringe Benefits				
FICA/Medicare	Fringe Benefit	August-07	150.74	
IMRF	Fringe Benefit	August-07	561.88	
Unemployment Tax	Fringe Benefit	August-07	0.00	
Workers' Compensation	Fringe Benefit	August-07	25.05	
Health Insurance	Fringe Benefit	August-07	675.26	
Life Insurance	Fringe Benefit	August-07	2.91	
Total Fringe Benefits			1,415.84	
Equipment				
Dell Marketing L.P.	PC Station	August-07	908.00	
Champaign Telephone Company	Router	August-07	1,300.00	
Motorola	Portable radio for Local EMA	August-07	1,664.00	
Barbeck Communications	Portable radio programming	August-07	10.00	
Total Equipment			3,882.00	
Supplies				
Pitney Bowes	Office Supplies	August-07	0.08	
USPS/Pitney Bowes	Office Supplies	August-07	0.82	
Rogards	Office Supplies	August-07	120.84	
Total Supplies			121.74	
Travel (In-State)				
John Dwyer	Mileage	August-07	116.90	
James Roberts	Mileage	August-07	4.85	
Total Travel (In-State)			121.75	
Other				
Canon Financial Services, Inc.	Printing	August-07	4.26	
R.K. Dixon Co.	Printing	August-07	2.79	
Dell Marketing L.P.	Data Cartridges	August-07	829.84	
Total Other			836.89	
Contractual Costs				
Motorola	Radio use fee	August-07	80.00	
Total Contractual Costs			80.00	
Grand Total (Page Total)			8,428.72	

CERTIFICATION: I hereby certify that the goods and/or services purchased during this reporting period are necessary and reasonable expenditures for the program and that the appropriate federal and state requirements have been adhered to.

Authorized Agency Official

[Handwritten Signature]

9/25/07
Date

Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form

Page 1 of 1

FEIN: 37-6006911

Contract/Grant #: 77181104

Agency Name: Champaign County Public Health Department

Program: Pandemic Influenza

Date Submitted: 9/26/2007

Billing Period: 8/1/2007-8/31/2007

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Comments
Salary & Wages				
Total for Salary & Wages			0.00	
Equipment				
Dell Marketing L.P.	ACU1000 Radio inoperability box laptop	August-07	1,267.50	
Dell Marketing L.P.	Laptops	August-07	2,975.00	
Rogards	Shredder	August-07	129.99	
CDW Government, Inc.	All in one printer, copier, scanner	August-07	503.17	
Lab Safety Supply	Lime green cones	August-07	354.80	
Total Equipment			5,230.46	
Supplies				
Barbeck Communications Group	Impress rapid charger	August-07	702.00	
Barbeck Communications Group	Impress batteries	August-07	780.00	
Total Supplies			1,482.00	
Other				
P.C. Communications	Move satellite dish to new office (partial)	August-07	1,162.78	
Total Other			1,162.78	
Grand Total (Page Total)			7,875.24	

CERTIFICATION: The undersigned hereby certifies that the goods and/or services claimed above are necessary expenditures for the program, are listed in the Department's approved budget (when a budget was requested and approved), that appropriate purchasing procedures have been followed, that payment has been made as indicated and that reimbursement has not previously been requested or received.

Authorized Agency Official



9/26/07

Date

ILLINOIS DEPARTMENT OF PUBLIC HEALTH
REIMBURSEMENT CERTIFICATION FORM

FEIN: 37-6006910
Agency Name: Champaign County Public Health Department
Date Submitted: September 18, 2007

Contract #: 83281009
Program: Tobacco Free Communities
Billing Period: August-07

NAME/VENDOR	TITLE/PURPOSE	PERIOD/DATE INCURRED	AMOUNT CLAIMED FROM IDPH
PERSONNEL SERVICES			
Nikki Hillier	Health Educator	August-07	458.93
Jennifer Jackson	Health Educator	August-07	372.90
Kari Schweighart	Health Educator	August-07	344.59
Total Personnel Services			<u>1,176.42</u>
FRINGE BENEFITS			
FICA	FICA	August-07	90.00
IMRF	IMRF	August-07	86.47
Health Insurance	Health Insurance	August-07	232.65
Life Insurance	Life Insurance	August-07	1.38
Illinois Unemployment Insurance	Unemployment Insurance	August-07	-
Workmen's Compensation	Workmen's Compensation	August-07	5.52
Total Fringe Benefits			<u>416.02</u>
CONTRACTUAL SERVICES			
Pitney Bowes	Postage	August-07	1.54
USPS/Pitney Bowes	Postage	August-07	16.81
Total Contractual Services			<u>18.35</u>
Billing Total			<u><u>1,610.79</u></u>

CERTIFICATION: The undersigned hereby certifies that the goods and/or services claimed above are necessary expenditures for the program, that appropriate purchasing procedures have been followed, that payment has been made as indicated and that reimbursement has not previously been requested or received.


 Authorized Agency Official

The Bio Terrorism and Pandemic Flu grants ended August 30, 2007. It is our understanding that in the new grant year that started August 31, 2007, the Bio T and Pan Flu grants will be combined. We are currently waiting to receive word from IDPH on the level of funding for the new grant. You will see a delay in billing until this happens.

Invoice Number:	0710
Date of Invoice:	October 19, 2007
Billing Period:	September-07

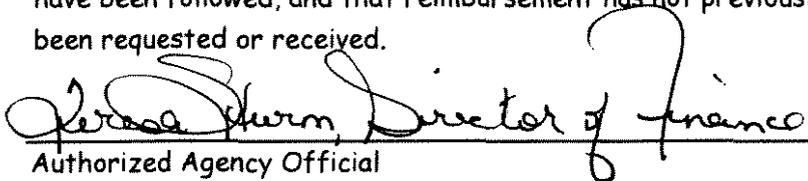
To:
 Champaign County Public Health Department
 Att'n.: Evelyn Boatz
 1776 East Washington Street
 Urbana, Illinois 61801

For the Following Expenses:

533.07 Professional Services	\$	50,192.81
533.07 Professional Services - Bio-T Grant		0.00
533.07 Professional Services - Pan Flu Grant		0.00
533.07 Professional Services - TFC Grant		1,784.25
534.79 Home Nursing		4,929.46
Total Amount Due to CUPHD per Contract	\$	56,906.52

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

Champaign-Urbana Public Health District

**County Contract Billing
September 30, 2007**

10 - Chronic Disease

Billing: 4,043.80
A1: 3,378.59
A2: 487.44
A4: 177.77

20 - Infectious Disease

Billing: 4,779.76
A1: 4,280.89
A2: 378.34
A4: 120.53

30-Nursing

Billing: 4,929.46
A1: 4,227.34
A2: 554.86
A4: 147.26

40 - Family Health

Billing: 2,025.13
A1: 1,786.11
A2: 168.68
A4: 70.34

70 - Env. Health

Billing: 26,402.82
A1: 18,754.65
A2: 2,471.97
A4: 5,176.20

90 - Administration

Billing: 12,941.30
A1: 12,671.28
A2: 199.82
A4: 70.20

1215 - Bio-Terrorism Grant

Billing: -
A1: -
A2: -
A4: -

1245-Pan Flu Grant

Billing: -
A1: -
A2: -
A4: -

1420-TFC Grant

Sep 07 Billing

Billing: 1,784.25
A1: 1,602.26
A2: 176.47
A4: 5.52

Total Professional Services	55,122.27
Total County Grants	1,784.25
TOTAL AMOUNT DUE	56,906.52

ILLINOIS DEPARTMENT OF PUBLIC HEALTH
REIMBURSEMENT CERTIFICATION FORM

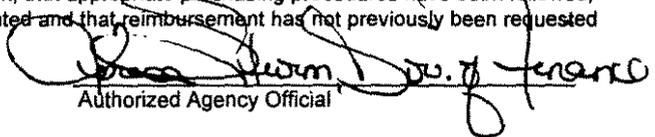
Page 1 of 1

FEIN: 37-6006910
Agency Name: Champaign County Public Health Department
Date Submitted: October 19, 2007

Contract #: 83281009
Program: Tobacco Free Communities
Billing Period: September-07

NAME/VENDOR	TITLE/PURPOSE	PERIOD/DATE INCURRED	AMOUNT CLAIMED FROM IDPH
PERSONNEL SERVICES			
Nikki Hillier	Health Educator	September-07	458.93
Jennifer Jackson	Health Educator	September-07	372.90
Kari Schweighart	Health Educator	September-07	344.58
Total Personnel Services			1,176.41
FRINGE BENEFITS			
FICA	FICA	September-07	90.00
IMRF	IMRF	September-07	86.47
Health Insurance	Health Insurance	September-07	232.65
Life Insurance	Life Insurance	September-07	1.38
Illinois Unemployment Insurance	Unemployment Insurance	September-07	-
Workmen's Compensation	Workmen's Compensation	September-07	5.52
Total Fringe Benefits			416.02
CONTRACTUAL SERVICES			
Canon Financial Services, Inc.	Photocopying	September-07	1.51
R. K. Dixon Co.	Photocopying	September-07	0.89
Pitney Bowes	Postage	September-07	0.49
USPS/Pitney Bowes	Postage	September-07	6.15
Total Contractual Services			9.04
SUPPLIES			
Bloomingbulb.com	Program Materials	September-07	131.36
Total Supplies			131.36
TRAVEL			
Nikki Hillier	Mileage	September-07	2.43
Kari Schweighart	Mileage	September-07	48.99
Total Travel			51.42
EQUIPMENT			
Total Equipment			-
Billing Total			1,784.25

CERTIFICATION: The undersigned hereby certifies that the goods and/or services claimed above are necessary expenditures for the program, that appropriate purchasing procedures have been followed, that payment has been made as indicated and that reimbursement has not previously been requested or received.


Authorized Agency Official