

---

## CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center  
1776 E. Washington  
Urbana, IL 61802

Phone: (217) 384-3772  
Fax: (217) 384-3896

### **Champaign County Board of Health Budget Subcommittee**

**Tuesday, June 24, 2008**

**4:30 p.m.**

**Brookens Administrative Center, 1776 E. Washington  
Meeting Room 2  
Urbana, Illinois**

### **AGENDA**

<b><u>ITEM</u></b>		<b><u>PAGE NO.</u></b>
<b>A. Call to Order</b>		
<b>B. Roll Call</b>		
<b>C. Approval of Agenda/Addendum</b>		
<b>D. Approval of Minutes – May 27, 2008</b>		1-4
<b>E. Public Participation</b>		
<b>F. Discussion of FY2009 Board of Health Budget</b>		
1. RPC Senior Wellness Program		5-11
2. CIDES		12-14
<b>G. Other Business</b>		
<b>H. Next Meeting Date</b>		
<b>I. Adjournment</b>		

1 **CHAMPAIGN COUNTY BOARD OF HEALTH**

2  
3 **Budget Subcommittee Meeting**  
4 **Tuesday, May 27, 2008, 5:00 p.m.**  
5

6 **Call to Order & Roll Call**  
7

8 The Budget Subcommittee held its first meeting on the FY2009 budget on May 27, 2008  
9 in Meeting Room 2 at the Brookens Administrative Center, 1776 East Washington, Urbana. The  
10 meeting was called to order at 5:01 p.m. by John Peterson. Stan James and John Peterson were  
11 present at the time of roll call, making all Budget Subcommittee members present and accounted  
12 for. Other Board of Health members present were Julian Rappaport and Betty Segal. The staff  
13 members present were Kat Bork (Board of Health Secretary) and Deb Busey (County  
14 Administrator of Finance & HR Management). Others present were Julie Pryde (Acting CUPHD  
15 Administrator) and Andrea Wallace (CUPHD Finance Director).  
16

17 **Approval of Agenda/Addendum**  
18

19 **MOTION** by James to approve the agenda; seconded by Peterson. **Motion carried.**  
20

21 **Public Participation**  
22

23 There was no public participation.  
24

25 **Discussion of FY2009 Board of Health Budget**  
26

27 The FY2008 Board of Health Budget was distributed so the subcommittee could reflect  
28 on the past year's budget levels. Peterson asked if there was anything from last year that could  
29 be improved upon, besides the revenue. Busey stated the Board of Health is sitting on a healthy  
30 fund balance and advised the Board to determine its long-term expectations, particularly in  
31 regard to the County Board's current financial condition. The Board of Health receives a grant  
32 from the County Board and it has been discussed that this grant was not intended to be  
33 permanent. The grant was cut from \$145,000 to \$95,000 last year. Busey inquired if the Board  
34 of Health had a plan in place for the grant to dissolve or are they leaving it to the County Board  
35 to decide when it ends. Peterson said this was one of reasons he wanted James on the Budget  
36 Subcommittee, as he is also on the County Board. Peterson stated the Board of Health is aware  
37 of the County Board's financial position and this was reflected in last year's budget when they  
38 accepted Busey's recommendation to reduce the subsidy. Peterson felt the Board of Health, like  
39 any board, would like to see some continuation of the subsidy, but noted they are sitting on a  
40 healthy fund balance. Peterson asked for the amount of the Board of Health's carryover. Busey  
41 said it is about \$59,000. She would have an audited number in June. James noted the current  
42 property taxes show a difference of \$50,000 in revenue versus expenditure. Peterson told James  
43 to watch out for that figure because it includes the money that goes directly to the Champaign-  
44 Urbana Public Health District. Busey projected 5% growth in the property tax rate for 2009 and  
45 explained how the calculation works under PTELL. James suggested scaling back the County  
46 Board grant from \$95,000 to \$50,000. Busey offered an alternative the Board of Health could  
47 consider. Busey's projections showed that with 5% growth, the total levy will be \$866,000. She  
48 sent a memo to the Board and CUPHD a month ago regarding the breakdown of the distribution,

49 which went slightly in the Board of Health's favor over what was budgeted in FY2008. Peterson  
50 confirmed the Board received the memo. Busey explained if the Board was able to accept a  
51 freeze or a slight drop in their property tax levy, then that levy growth could go to the General  
52 Corporate Fund. The County Board grant comes directly to the Board of Health, whereas the  
53 Board of Health only nets 47% with \$50,000 in property taxes because the rest goes to CUPHD.  
54 CUPHD will collect its share of the property tax regardless of whether the Board of Health  
55 collects it or not because CUPHD has its own levy. The Board of Health could ask for a more  
56 permanent agreement about funds from the County Board while bringing down the property tax  
57 levy. Property tax tends to be a stable source of income, so Busey encouraged the subcommittee  
58 to think about this option. Peterson asked if she was talking about redistributing property tax for  
59 the Board of Health, reallocating it to the General Corporate Fund. Busey answered yes. Busey  
60 said, for example, the Board of Health could freeze its levy and instead accept a \$30,000  
61 permanent subsidy from the County Board, then the \$50,000 in growth could be added to help  
62 the General Corporate Fund's position. Rappaport asked if it would be for one year or be  
63 permanent. Busey explained the Board of Health would not get the levy growth back.  
64

65 Peterson asked if this would be handled at the County Board level. Busey stated it has  
66 never been done. Within a certain group of levies, the County Board can move around the total  
67 authority for increase. For example, when IMRF increased more than PTELL allowed some of  
68 the General Corporate Fund's growth was moved into IMRF. Busey does not know if the  
69 County Board would agree to this idea, she wanted to present it as a possibility to the Board of  
70 Health. Peterson noted the Board of Health could keep their allowed levy mount and ask for less  
71 of a subsidy from the General Corporate Fund. James stated that no one knows how bad the  
72 County will be affected by the current economic conditions. The Board of Health could keep a  
73 freeze in mind for next year and cut its requested subsidy this year.  
74

75 Busey recommended the Board of Health develop a long-term spending plan. Taking  
76 into account the Board's fund balance, the County Board will question why the subsidy is  
77 needed. Rappaport asked what the original reason was for the subsidy from the County Board.  
78 Busey explained the children's dental access program and home health nursing were original  
79 reasons for the subsidy. James commented that the General Corporate Fund realistically needs  
80 the money and the County hopes the Board of Health subsidy will shrink. The County Board has  
81 given the money in good faith and the Board of Health should return it. The County Board is  
82 helping the Nursing Home and experiencing financial difficulties. Rappaport felt the Board of  
83 Health should make it explicit that it is important to provide dental services in the County and  
84 determine whether or not the Board of Health can provide the services without the General  
85 Corporate Fund subsidy. Peterson stated the Board of Health would have to decide if it wanted  
86 to continue supporting the dental access program without a General Corporate Fund subsidy  
87 because it would mean spending down the accumulated fund balance.  
88

89 Pryde interjected that CUPHD would have an alternative dental program proposal for the  
90 Board of Health's consideration this year. The program coordinator told Pryde the dental  
91 program can be maintained through Medicaid. CUPHD was looking into it for FY2008, but  
92 Pryde felt it best to take a year to evaluate the current dental program and see what needed to be  
93 done. The CUPHD proposal would have one-time startup costs, then Medicaid would enable the  
94 program to be self-sustaining. Rappaport said the Board would need more than an assurance

95 because CUPHD's dental services have not been historically good. There would need to be a  
96 substantial conversation about such a proposal because the Board would want to ensure it  
97 provided for children in the County. The Budget Subcommittee acknowledged the need to give  
98 the County Board a straightforward, substantive picture on the current state of public health  
99 services being provided in the County.

100  
101 Wallace distributed the proposed CUPHD budget for FY2009. The mobile unit amount  
102 did not change because the program was developed a couple of months ago so those numbers  
103 remain in effect. James asked if the mobile unit was up and running. Pryde answered  
104 affirmatively. James asked for the mileage amount. Pryde thought it was \$2 per mile. It is  
105 identical to current rate. Wallace said the Maternal and Child Health costs are up slightly due to  
106 a rent increase in Rantoul and an increase in personnel costs. Wallace said the IBCCP Program  
107 has the biggest change with an increased caseload of 26% over the prior year. Pryde added that  
108 anyone without insurance is eligible and this is a state change. The Tobacco Free program  
109 amount stayed the same. The Emergency Preparedness amount went up slightly. Wallace did  
110 not have firm number for 2009, so she based it on what was received in 2008. The West Nile  
111 Virus Grant went up slightly. Wallace noted some unused West Nile Virus funds had to be  
112 returned to the state in FY2008. The Environmental Health amount also increased. Actual  
113 personnel positions were broken out in more detail by Jim Roberts on Page 3. CUPHD is  
114 looking at more cross-training amongst employees for more stability. James asked for amount of  
115 increase over last year's budget. Wallace answered it was roughly 13%. The CUPHD requested  
116 FY2009 budget is \$671,581. The CUPHD FY2008 budget was \$595,447, plus the mobile unit.

117  
118 Rappaport inquired about the West Nile Virus Grant. Busey explained the grant revenue  
119 comes to the County and they pay CUPHD to administer the program. Wallace said CUPHD  
120 only bills the Board of Health for its actual expenses in the monthly invoice.

121  
122 Peterson requested the division of external grant funding from other revenue sources in the  
123 CUPHD budget. Wallace listed the Tobacco Free, Emergency Preparedness, and West Nile  
124 grants as the external grant funding. Busey asked for next year's projected revenue for the  
125 categories and the grant income expected for next year. Wallace agreed to do so. The  
126 subcommittee discussed the figures presented by CUPHD. Peterson asked how much more  
127 money CUPHD was requesting over last year. Pryde answered it is \$50,000. The subcommittee  
128 continued to ask questions about the CUPHD budget.

129  
130 Busey asked if the Board of Health is receiving over \$100,000 in Environmental Health  
131 fees. Wallace said yes. Busey said the Board looks to receive \$12,000 more in revenue and  
132 CUPHD is asking for \$50,000 more in expenses. Pryde explained a lot of the increase is in  
133 personnel and mileage costs. James asked about the Environmental Health fees structure. Pryde  
134 said the fees are in line with other counties and her recommendation to the district is to keep fees  
135 at the current level. Peterson wanted to bring up violation fees so the County and CUPHD could  
136 recover their expenses in return inspections due to noncompliance. Pryde suggested the Board  
137 discuss it at the joint study session with the CUPHD Board. The subcommittee discussed the  
138 history of fees.

139 Peterson was pleased to see the work CUPHD had done with its budget this year. James  
140 asked why Bork's benefits were not listed. Busey explained Bork is a part-time Board of Health

141 employee and a full-time County employee. Her fringe benefits are covered by the County as  
142 her primary employer.

143  
144 Peterson wanted to complete the FY2009 budget in three subcommittee meetings. The  
145 subcommittee discussed what they wanted to receive for the next meeting. They requested that  
146 CUPHD provide the difference between the grants and the amount CUPHD is requesting from  
147 the Board of Health. The subcommittee and the Board will need to make a decision regarding its  
148 budget carryover and the General Corporate Fund grant for either a reduction in the subsidy  
149 request or a zeroing out of the subsidy request and what this means to the programs. James  
150 wanted to see the budget proposals from agencies funded by the Board of Health before the final  
151 budget is prepared to plan accordingly. Peterson requested all budget proposals from agencies  
152 requesting Board of Health funding be submitted the week before the next meeting for  
153 consideration by the subcommittee. Rappaport asked about a five-year projection report on  
154 Busey's suggestion of levy reduction. Busey suggested the Board look at how many years the  
155 fund balance would last if the subsidy is cut without altering any expenditures. She  
156 recommended the subcommittee review the historic spending in Board of Health budgets so the  
157 Board could show the County Board the impact of a subsidy reduction. Peterson confirmed the  
158 also Board of Health needs to comprehend the consequences.

159  
160 **Other Business**

161  
162 There was no other business.

163  
164 **Next Meeting**

165  
166 The next Budget Subcommittee meeting was scheduled for June 24, 2008 at 4:30 p.m.  
167 Rappaport asked Busey to attend the next meeting. Peterson directed Bork to contact the  
168 agencies to submit their budget requests for consideration at the next meeting.

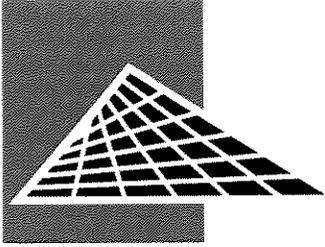
169  
170 **Adjournment**

171  
172 The meeting was adjourned at 6:00 p.m.

173  
174 Respectfully submitted,

175  
176 Kat Bork  
177 Board of Health Secretary

178  
179 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*



# Regional Planning Commission

## Social Services Division

### Case Management

- Community Gardens
- Court Diversion Services
- Family & Community Development
- Financial Literacy
- Individual Development Accounts
- Norman Housing Advocacy
- School-to-Work Transition Skills
- Tax Aide

### Community Services

- CSBG Scholarships
- Emergency Rent Assistance
- Information and Referral
- LIHEAP (384-1226)
- Shelter Plus Care
- Senior Home Repair
- Weatherization

### Independent Service

#### Coordination for DD

- All Kids Agent
- Bogard Monitoring
- Pre-admission Screening (PAS)
- PUNS
- Individual Service and Support Advocacy (ISSA)
- Service Coordination (SC)

### Senior Services

- Elder Care
- Information, Referral and Advocacy
- Pharmaceutical Benefit Assistance
- Rural Rider

See our website at:

[www.ccrpc.org](http://www.ccrpc.org)

## MEMORANDUM

**Date:** June 13, 2008

**To:** Champaign County Board of Health

**From:** Darlene Kloeppel, Social Service Director 

**Re:** Budget Narrative for Senior Services

Senior Services is a "front-line" provider of services for prevention and early intervention to assist seniors identify their strengths and needs to remain safe and independent in their homes. In FY08, the Board of Health funded Senior Services to do a need assessment for rural seniors and to coordinate a network of "gatekeeper" liaisons for referral of seniors to case managers for assessment. In FY09, continued funding will support two main activities:

- Ongoing training and support for the gatekeeper network.
- A minimum of 6 educational rural outreach events, to include meetings with the gatekeeper liaisons, coordination of speakers from local service agencies and printing/distribution of written materials based on needs identified in the community wellness survey done in FY08.
- Assessments for 25 at-risk seniors identified and referred by community liaisons, to include contact, assessment, brief intervention to develop a mutually agreed upon plan of care, advocacy to obtain services and linkage to long-term case management if needed.

The budget will include staff time for .88 FTE, fringe benefits and indirect administrative costs related to this amount of staff time; copying and postage costs related to information distribution; mileage reimbursement for transportation to home visits and meetings relative to grant activities.

These expenses will be leveraged, but not duplicate activities already being provided through other funding resources of Senior Services.

We look forward to continuing our partnership with the Board of Health for these essential services in our county, and will be attending the next board meeting to answer any questions that may arise.

<b>CHAMPAIGN COUNTY PUBLIC HEALTH BOARD</b>			
<b>AGENCY PROGRAM &amp; FINANCIAL PLAN</b>			
<b>AGENCY NAME:</b>	<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>		
<b>Contract Name:</b>	<b>Public Health Services for Senior Wellness</b>	<b>Contract Yr</b>	<b>2008 -- 12/01/07 - 11/30/08</b>
<b>OPERATING FUND REVENUE</b>		<b>Date Completed:</b>	
		<b>Total Budget for CCPHB Contract</b>	<b>CCPHB Budgeted Revenue</b>
<b>REVENUE</b>			
1. CC United Way Allocation			
2. U-Way Designated Donations			
3. Contributions			
4. Special Events/Fundraising			
5. Contrib/Assoc Organizations			
6. Allocations Other U-Way			
7. Grants*			
a) CCMHB Funding			
b) ECIAAA			
c) Champaign County			
d) Townships			
e) City of Champaign			
f) CSBG #07-23138			
g) City of Urbana			
i) Public Health Sr. Wellness			\$50,000
8. Membership Dues			
9. Program Service Fees*			
a) Training Fees			
b) Referral Fees			
c)			
d)			
e)			
f)			
g)			
10. Sales of Goods & Services			
11. Interest Income			
12. Rental Income			
13. In-Kind Contributions			
14. Miscellaneous			
<b>TOTAL REVENUE</b>			<b>\$50,000</b>
<b>* Please list individual revenue sources (do not combine sources) -- add lines as necessary</b>			
11/07			

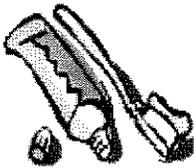
<b>CHAMPAIGN COUNTY PUBLIC HEALTH BOARD</b>							
<b>AGENCY PROGRAM &amp; FINANCIAL PLAN</b>							
<b>AGENCY NAME:</b>		<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>					
<b>Contract Name: Public Health Services for Senior Wellness</b>				<b>Contract Yr 2008 -- 12/01/07 - 11/30/08</b>			
<b>OPERATING FUND EXPENSES</b>				<b>Date Completed:</b>			
				<b>Total Budget for</b>		<b>CCBHB Budgeted</b>	
				<b>CCPHB Contract</b>		<b>Expenses</b>	
<b>EXPENSES</b>							
1. Salaries/Wages						\$24,500	
2. Payroll Taxes/Benefits						\$10,535	
3. Professional Fees/Consultants							
4. Client Wages/Benefits							
5. Consumables						\$750	
6. General Operating						\$590	
7. Occupancy							
8. Conferences/Conventions/Mtgs							
9. Local Transportation						\$2,600	
10. Specific Assistance							
11. Equipment Purchases							
12. Equipment Lease/Rental							
13. Membership Dues							
14. Interest Expense							
15. Fund Raising Activities							
16. Cost of Production							
17. Miscellaneous							
18. Depreciation							
19. Administration/Indirect						\$11,025	
<b>TOTAL EXPENSES</b>						<b>\$50,000</b>	
Excess (Deficit) / Revenue							
Over Expenses						\$0	
11/07							



<b>CHAMPAIGN COUNTY PUBLIC HEALTH BOARD</b>			
<b>AGENCY PROGRAM &amp; FINANCIAL PLAN</b>			
<b>AGENCY NAME:</b>	<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>		
<b>Contract Name:</b> Public Health Services for Senior Wellness	<b>Contract Yr 2009 -- 12/01/08 - 11/30/09</b>		
<b>OPERATING FUND REVENUE</b>	<b>Date Completed: June 9, 2008</b>		
	<b>Total Budget for CCPHB Contract</b>	<b>CCPHB Budgeted Revenue</b>	
<b>REVENUE</b>			
1. CC United Way Allocation			
2. U-Way Designated Donations			
3. Contributions			
4. Special Events/Fundraising			
5. Contrib/Assoc Organizations			
6. Allocations Other U-Way			
7. Grants*			
a) CCMHB Funding			
b) ECIAAA			
c) Champaign County			
d) Townships			
e) City of Champaign			
f) CSBG #07-23138			
g) City of Urbana			
i) Public Health Sr. Wellness			\$50,000
8. Membership Dues			
9. Program Service Fees*			
a) Training Fees			
b) Referral Fees			
c)			
d)			
e)			
f)			
g)			
10. Sales of Goods & Services			
11. Interest Income			
12. Rental Income			
13. In-Kind Contributions			
14. Miscellaneous			
<b>TOTAL REVENUE</b>			<b>\$50,000</b>

<b>CHAMPAIGN COUNTY PUBLIC HEALTH BOARD</b>							
<b>AGENCY PROGRAM &amp; FINANCIAL PLAN</b>							
<b>AGENCY NAME:</b>		<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>					
<b>Contract Name: Public Health Services for Senior Wellness</b>				<b>Contract Yr 2009 -- 12/01/08 - 11/30/09</b>			
<b>OPERATING FUND EXPENSES</b>				<b>Date Completed: June 9, 2008</b>			
				<b>Total Budget for</b>		<b>CCPHB Budgeted</b>	
				<b>CCPHB Contract</b>		<b>Expenses</b>	
<b>EXPENSES</b>							
1.	Salaries/Wages						\$24,500
2.	Payroll Taxes/Benefits						\$10,535
3.	Professional Fees/Consultants						
4.	Client Wages/Benefits						
5.	Consumables						\$700
6.	General Operating						\$490
7.	Occupancy						
8.	Conferences/Conventions/Mtgs						
9.	Local Transportation						\$2,750
10.	Specific Assistance						
11.	Equipment Purchases						
12.	Equipment Lease/Rental						
13.	Membership Dues						
14.	Interest Expense						
15.	Fund Raising Activities						
16.	Cost of Production						
17.	Miscellaneous						
18.	Depreciation						
19.	Administration/Indirect						\$11,025
<b>TOTAL EXPENSES</b>						<b>\$50,000</b>	
<b>Excess (Deficit) / Revenue</b>							
<b>Over Expenses</b>						<b>\$0</b>	
11/07							





## Central Illinois Dental Education and Services

Head Start Dental Clinic – Dental Health Education  
Child Dental Access Program – Mobile School Clinics

217-359-7404, fax 217-352-9745, PO Box 154, Champaign, IL 61824-0154  
www.cides.org

---

### Child Dental Access Program Fiscal Year 2009 Proposed Budget December 1, 2008 – November 30, 2009

	Fiscal Year 2008	Fiscal Year 2009
Personnel	37,500	<b>37,500</b>
Fringe (@ .20 of wages)	7,500	<b>7,500</b>
<b>Personnel Subtotal</b>	<b>45,000</b>	<b>45,000</b>
Operations		
Travel/Mileage	3,000	<b>3,000</b>
Telephone	760	<b>760</b>
Dental Supplies	3,000	<b>3,000</b>
Printing/Copies	760	<b>760</b>
Postage	240	<b>240</b>
Contractual (Bookkeeping & Audit)	2,600	<b>2,600</b>
<b>Operations Sub-total</b>	<b>10,360</b>	<b>10,360</b>
<b>Patient Care &amp; Client Assistance</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Operating Expenses</b>	<b>130,360</b>	<b>130,360</b>
<b>Equipment Grant</b>	<b>10,000</b>	<b>0</b>
<b>Total</b>	<b>140,360</b>	<b>130,360</b>

We will provide comprehensive care for low income county children in a number of different ways to maximize the number of children we can reach:

- private practice dentists as dental homes throughout the county
- mobile school screening clinics
- mobile restorative care clinics
- specialty care which includes pediatric dentists, endodontists, oral surgery and orthodontists
- education programs from individual and family counseling to day care providers to full school assemblies.

In Fiscal Year 2009 through all programs we expect to provide 2000 patient visits and 6000 treatments to over 1200 low income county children. Plus we will reach hundreds of additional people through our education and outreach efforts.

### **Patients Seen in a Dental Office Setting**

The Child Dental Access Program anchor continues to be the area dentists and specialists who see our low income county children at half their usual rate and for free as volunteers. This part of the program includes everything from those dentists who have taken on several county families to be their dental home to specialists and emergency care to full sedation oral surgery.

For this part of the program, we provide scheduling, reminder calls, transportation and translation services (if needed) and maintain patient records. This requires an incredible amount of time and support and our staff does a great job working with the families. We also provide dental hygiene and dental assistant support participating dentists when needed. Medicaid is billed to recoup costs for over half our general dentistry appointments.

### **Mobile School Clinics**

A CIDES Mobile Screening Clinic includes a local dentist (staff or volunteer), dental assistant, and usually two dental hygienists, volunteers providing education (including U of I pre-dental students and Parkland College Dental Hygiene students) all on the first day. Often on a second day, a dental hygienist or two comes back to the school to complete hygiene care.

The services are made available to all grades not just Kindergarten and sixth grades like some programs. We offer a dental exam, cleaning, fluoride treatment and sealants. We provide consent forms in English and Spanish and completed exam forms for the school and parent. The clinic is free to the school. Care is primarily billed to Medicaid and IDPH Seals grant.

In the 2008-2009 school year we plan to provide clinics to Prairieview-Ogden South, Prairieview-Ogden North, Unity East, Unity West, Unity Jr. High, Thomasboro, Ludlow, St. Joseph Elementary, St. Joseph/Ogden Middle School, Eastlawn, Broadmeadow, Northview, Sangamon Elementary, Pleasant Acres, Gifford, Heritage, Lincoln Trail and Fisher.

### **Educational Programs**

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society at Market Place Mall.

All visits through all our programs including most educational events include providing each child with a new toothbrush. Usually we provide a little kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes

with no toothbrushes or only one old one to share. This is an important part of the public health mission and oral health care.

### **Benefits of the Program**

It is a unique model that has leveraged more care than a Medicaid only clinic can. In addition to area providers' donated care, CIDES has leveraged County Board of Health money to bring the resources of Medicaid, the American Dental Association, Patterson Dental, Delta Dental of Illinois, Blue Cross Blue Shield of Illinois, Carle Foundation Hospital, Provena Covenant Hospital, United Way of Champaign County, Illini Orange Krush and more to low income county children.

We welcome the use of volunteer providers to maximize the amount of care available to county residents. We have also developed working relationships and community collaborations with Parkland College Dental Hygiene Program including volunteer care days, co-sponsoring Give Kids a Smile with the Illini District Dental Society, University of Illinois pre-dental programs, Champaign County Head Start/Early Head Start, Illini Dental Hygiene Society, Carle Clinic Oral and Maxillofacial Department and community volunteers.

We are an Illinois Department of Public Health Dental Sealant Program Participant and 2008 site visit certified for mobile school exams, cleanings, fluoride treatments and sealants.

We will be participating in IDPH Mobile Clinic Training Program in Fall 2008.

We attended regional training by Doral on billing Medicaid.

We have staff training scheduled to be an official All Kids enrollment site in addition to all provider staff completing their continuing education obligations.

We have been recognized by the Lt. Governor Pat Quinn, the American Dental Association and the American Dental Hygiene Association, IFLOSS Coalition and many more for awards.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office 359-7404, mobile 390-5365 or [nhgreenw@prairienet.org](mailto:nhgreenw@prairienet.org).