
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3772
Fax: (217) 384-3896

Champaign County Board of Health

Tuesday, May 31, 2011

6:00 p.m.

Lyle Shields Meeting Room

Brookens Administrative Center, 1776 E. Washington
Urbana, Illinois

AGENDA

<u>ITEM</u>		<u>PAGE NO.</u>
A.	Call to Order	
B.	Roll Call	
C.	Approval of Agenda/Addenda	
D.	Approval of Minutes	
	1. February 22, 2011	*1-4
E.	Public Participation on Agenda Items Only	
F.	Correspondence and Communications	
G.	Smile Healthy	
	1. Monthly Report – April 2011	*5-7
H.	CUPHD	
	1. Approval of CUPHD Invoice – March 2011	*8
	2. Notice of IPLAN Acceptance from IDPH	*9-10
	3. List of Current Grants (<i>Provided for Information Only</i>)	*11-16
	4. Update on the Cherry Orchard Situation	
	5. Invoice from the State's Attorney's Office Regarding the Ramos Case	*17-18
	6. Proposed FY2012 Budget	

7. CUPHD Monthly Division Reports – February, March, & April 2011
Reports Can Be Viewed At: <http://www.c-uphd.org/monthly-reports.html>
 - a. Administrative Training
 - b. Environmental Health
 - c. Human Resources
 - d. Infectious Disease
 - e. Maternal & Child Health
 - f. Wellness & Health Promotion

I. Other Business

1. Distribution of Public Health Levy for FY2011 from Deb Busey *19-20
(Provided for Information Only)
2. Support Services for the Board of Health in the Future

J. Approval of Closed Session Minutes

1. January 25, 2011

K. Public Participation on Non-Agenda Items Only

L. Adjournment

1 CHAMPAIGN COUNTY BOARD OF HEALTH

2
3 **Monthly Meeting**
4 **Tuesday, February 22, 2011**

5
6 **Call to Order**

7
8 The Board of Health (BOH) held its monthly meeting on February 22, 2011 at the
9 CUPHD Facility, 201 W. Kenyon Road, Champaign, Illinois. The meeting was called to order at
10 6:00 p.m. by Cherryl Ramirez, substituting for President Bobbi Scholze.

11
12 **Roll Call**

13
14 Board members present at the time of roll call were Stan James, John Peterson, Cherryl
15 Ramirez, Betty Segal, and David Thies.

16
17 The absent Board members were Brenda Anderson, Prashanth Gowda, and Bobbi
18 Scholze.

19
20 Also present were Nancy Greenwalt (Smile Healthy Executive Director), Julie Pryde
21 (CUPHD Administrator), Jim Roberts (CUPHD Environmental Health Director), and Awais
22 Vaid (CUPHD Epidemiologist).

23
24 **Approval of Agenda/Addendum**

25
26 **MOTION** by James to approve the agenda and addendum; seconded by Thies. **Motion**
27 **carried with unanimous support.**

28
29 **Approval of Minutes**

30
31 **MOTION** by Peterson to approve the January 25, 2011 minutes; seconded by James.

32
33 James noted the seconder to the motion was not noted on line 134. James believed that
34 he had seconded the motion and asked that it be added to the minutes. Pryde asked that
35 “application” on line 99 be changed to “apply”, “Carle” be changed to “Carle Clinic” on line
36 109, “appropriate” should be changed to “invalid” on line 119.

37
38 **Motion carried as amended with unanimous support.**

39
40 **Public Participation on Agenda Items Only**

41
42 There was no public participation over the agenda items.

43
44 **Correspondence and Communications**

45
46 Pryde provided a small stack of communications to the BOH. James asked who would
47 get the court order for the Cherry Orchards situation. Pryde explained she could not obtain a
48 court order, so she communicated with Susan McGrath in the State’s Attorney’s Office. She also
49 sent Fred Grosser an email asking if the County Board of Health could seek a warrant. James

50 and Pryde discussed the inability of the state fire marshal to seek a warrant and fine Ramos for
51 this type of action. Pryde noted other agencies had visited the apartments, included Champaign
52 County Planning & Zoning. The smell of gas has been noted by inspectors in the apartments.
53 The Board and Pryde discussed the mechanics of enforcement and the conditions at the
54 apartment complex. Pryde confirmed there was no action to taken by the BOH regarding this
55 case at this time. She would keep the Board informed about the situation and the progress with
56 the State's Attorney's Office.

57

58 Smile Healthy

59

60 **MOTION** by James to receive and place on file the Smile Healthy monthly report for
61 January 2011; seconded by Thies. **Motion carried with unanimous support.**

62

63 CUPHD

64 Adoption of the 2010 IPLAN for Champaign County

65

66 Vaid made a presentation to the BOH about the IPLAN history and the 2010 IPLAN.
67 The IPLAN should look at the community's needs and assets, ten essential healthcare services,
68 what community residents see as the biggest health issues in the area, and what may be future
69 issues. The IPLAN sets the vision for the next five years. Various groups in the community
70 health system are being tasked to address the priority issues of the IPLAN. CUPHD will be most
71 involved in working on obesity and related issues, such as diabetes and heart disease. Vaid
72 concurred this is a community health plan, not just a CUPHD plan. Pryde plans for the data and
73 statistics to be accessible online. She hopes to mobilize the various partnerships to keeping them
74 going. Vaid stated the objective was a 5% reduction in obesity over the next five years. Pryde
75 noted the website will enable any agency to readily access data necessary for writing grants or
76 student papers.

77

78 Segal inquired how CUPHD would initiate a 5% reduction in obesity. Pryde said they
79 are trying to convince schools to release data about their students' from the required school
80 physicals to get a baseline body mass index. This would be used as an annual comparison. She
81 is also trying to get the same type of information from health insurance companies and the
82 military. They will also look at the number of initiatives to address the obesity issue. Many
83 agencies have such initiatives and CU Fit Families will try to make the public more aware of
84 these initiatives. They will also look into working with the families of obese children to improve
85 their habits.

86

87 James asked if Pryde would reassess her plans if the state cuts funding or other budget
88 changes are enacted. Any plan will likely need to be adjusted in this time of financial
89 uncertainty. Pryde and the Board discussed the access to care in Champaign County. Peterson
90 expressed there have been an increasing number of unfunded mandates which increase
91 accreditation requirements without providing any additional funding. Vaid noted the IPLAN is
92 an unfunded mandate. Pryde remarked CUPHD is already doing some of the newer
93 accreditation requirements, so they will only have to document their actions to be in compliance.
94 She emphasizes with smaller health departments who lack the staff, expertise, and interns that
95 CUPHD can access. Pryde asked the BOH to adopt the IPLAN.

96

97 **MOTION** by James to adopt the 2010 IPLAN for Champaign County; seconded by
98 Thies. **Motion carried with unanimous support.**

99

100 Discussion of Health Alliance

101

102 Pryde announced that this was a success story. After the last BOH meeting and Pryde's
103 attempts to contact the Health Alliance CEO, the Health Alliance Contracting Division contacted
104 her to contract with CUPHD to reimburse the district for the services they provide. The meeting
105 with the Contracting Division will take place in March. Pryde described some of the services
106 that CUPHD provides that would be reimbursed by Health Alliance, such as flu shots and STD
107 treatment. She thanked Thies for speaking with the Health Alliance CEO about the situation.
108 Thies acknowledged the CEO was anxious to help once he was made aware of the situation.
109 Pryde noted that once CUPHD accepts Health Alliance, then the district can accept any
110 insurance.

111

112 CUPHD Monthly Division Reports

113

114 **MOTION** by James to receive and place on file the CUPHD Monthly Divisions Reports
115 for January 2011; seconded by Segal. **Motion carried with unanimous support.**

116

117 Verify the Need for Health Permits at Lodging Accommodations & Concessions that May Be
118 Operating a Food Service Kitchen

119

120 Roberts has directed staff to visit some of the lodging facilities in the district and county
121 to verify permits. Some places may call and complain because they did not have permits.

122

123 Assigning Risk Classification to Food Permit Facilities with Seasonal Fees & Consequences

124

125 Roberts said he is required to classify food establishments according to risk. Some places
126 with seasonal fees have never been classified, so he would be doing this classification in 2011.
127 This would cause the fee structure to change. Seventeen establishments would be affected by
128 this change. The BOH and Roberts discussed the language in the fee structure and how 501c3
129 entities and not-for-profit agencies are impacted. Roberts will research the County Ordinance to
130 determine what has been done in the past. Roberts included a draft letter to entities in the board
131 packet.

132

133 Since the change was not made in time for the start of the fiscal year, Roberts asked if the
134 Board wished send the affected establishments an invoice for the total amount now or to prorate
135 it until next year's billing cycle. James supported prorating with the increased fee in the next
136 fiscal year since they are already three months into this fiscal year. Peterson asked if this
137 required BOH action. Robert viewed it as an interpretation of a program standard for
138 recertification. The fees are Board policy. They could remain with the status quo and send an
139 invoice in May. The fees change could be included as part of the next budget process. Roberts
140 wants to send a letter informing the impacted entities of the upcoming change in the next year

141

142 **MOTION** by Peterson to enact the fees changes effective December 1st; seconded by
143 Thies. **Motion carried with unanimous support.**

144 **Other Business**

145
146 James suggested the BOH meet quarterly instead of monthly when the lack of actionable
147 agenda items allows it. The other Board members concurred with canceling meetings that lack
148 agenda items. The next planned meeting will be in May.

149
150 Ramirez spoke about House Bill 1481 where an administrator could serve over both a
151 708 board and a board of health. Ramirez's employer, which is a 708 board, objects to this bill
152 and is in the process of suggesting a compromise. James recommended contacting Mike
153 Frerichs and Naomi Jakobssen to get the bill killed in committee. Ramirez noted a public
154 hearing will be held on Thursday.

155
156 Pryde announced CUPHD had been awarded a \$161,000 grant that has to be spent by
157 July 1st. She has not yet received the money. She is hoping to be awarded another \$50,000 grant
158 to do the conference CUPHD has done for two years.

159
160 **Public Participation on Non-Agenda Items Only**

161
162 There was no public participation on non-agenda items.

163
164 **Adjournment**

165
166 The meeting was adjourned at 7:20 p.m.

167
168 Respectfully submitted,

169
170 Kat Bork
171 Board of Health Administrative Assistant

172
173 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business at the meeting.*

174



Champaign County Board of Health Monthly Report for April 2011, FY11

Total Number of Patients Seen From All Programs this month: **182**

Total Number of Unique Patients In BOH Fiscal Year 2011: **988**

Breakdown of current month patients for all programs by town.

- Champaign: **62**
- Fisher: **1**
- Homer: **1**
- Mahomet: **5**
- Philo: **1**
- Rantoul: **48**
- Savoy: **10**
- Sidney: **3**
- St. Joseph: **2**
- Thomasboro: **1**
- Tolono: **4**
- Urbana: **35**
- Other: **9**

Mobile Clinic Events

April 6, 2011 – Wednesday – Champaign Head Start

April 11, 2011 – Monday – Savoy Head Start

April 15, 2011 – Friday – Savoy Head Start

April 21, 2011 - Thursday – Christian Health Center, Champaign – CDAP Day

April 27, 2011 – Wednesday – Urbana Head Start

April 29, 2011 – Friday – Frances Nelson Health Center

Education and Outreach

4/02/11 “Ready, Set, Grow”, Lincoln Square Mall, Urbana - A staff hygienist together with a U of I pre-dental student provided educational materials and dental supplies to **over 100 children and their family members.**

4/02/11 “Get Up and Go” – Family Health Expo, Mahomet - A staff hygienist together with a U of I pre-dental student provided educational materials and dental supplies to **75 children and their family members**

4/05/11 SmileHealthy hosted the Illinois Children’s Healthcare Foundation Regional Meeting at the Champaign Public Library.

4/05/11 Head Start Preschool, Savoy - A staff hygienist delivered an educational program and provided dental educational materials to **54 children**

SmileHealthy – formerly Central Illinois Dental Education and Services (CIDES)
Head Start Dental Clinic . Mobile Dental Clinics . Child Dental Access Program . Dental Health Education
PO Box 154, Champaign, IL 61824-0154 – phone 217.359.7404 – fax: 217.352-9745
www.smilehealthy.org

4/05/11 Provena, Urbana – A staff hygienist together with a U of I Extension member provided nutrition and dental education, dental supplies, and dental referral to **4 adults**

4/06/11 Salt & Light, Champaign - A staff hygienist together with a U of I Extension member provided educational materials and dental supplies to **150 adults and 5 children**

4/06/11 Franklin Middle School, Champaign - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **12 children and 2 adults**

4/07/11 Head Start Preschool, Savoy - A staff hygienist delivered an educational program and provided dental educational materials to **54 children**

4/08/11 B. T. Washington Elementary School, Champaign - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **40 children**

4/11/11 St. Patrick's Church, Urbana - A staff hygienist together with a U of I Extension member provided educational materials and dental supplies to **50 adults**

4/11/11 B. T. Washington Elementary School, Champaign - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **39 children**

4/12/11 Head Start Preschool, Savoy - A staff hygienist delivered an educational program and provided dental educational materials to **54 children**

4/12/11 Leal Elementary School, Urbana - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **78 children**

4/12/11 Head Start Preschool, Savoy - A staff hygienist delivered an educational presentation to **14 adults**

4/14/11 Frances Nelson Dental Clinic Advisory Meeting – SmileHealthy participated as staff in the community collaboration monthly meeting on creating a dental clinic at Frances Nelson Health Center.

4/14/11 Head Start Preschool, Rantoul - A staff hygienist delivered an educational program and provided dental educational materials to **72 children**

4/14/11 Ludlow Elementary School, Ludlow - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **27 children**

4/14/11 Provena, Urbana – Smile Healthy volunteer together with a U of I Extension member provided nutrition and dental education, dental supplies, and dental referral to **5 adults**



4/15/11 Leal Elementary School, Urbana - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **27 children**

4/16/11 YMCA Healthy Kids, Champaign – A staff hygienist together with a U of I pre-dental student provided educational materials and dental supplies to **100 children and their family members**

4/19/11 Head Start Preschool, Rantoul - A staff hygienist delivered an educational program and provided dental educational materials to **36 children**

4/20/11 McKinley Health Fair, Illini Union, Urbana - A staff hygienist together with a U of I pre-dental student provided educational materials and dental supplies to **250 adults** (Official overall attendance at this event was **3,500 people**)

4/21/11 Head Start Preschool, Urbana - A staff hygienist delivered an educational program and provided dental educational materials to **54 children**

4/26/11 Head Start Preschool, Champaign - A staff hygienist delivered an educational program and provided dental educational materials to **54 children**

4/26/11 Steer Place – Public Housing, Urbana - A staff hygienist together with U of I Extension member provided an educational program and dental supplies to **8 senior citizens**

4/28/11 University of Illinois YWCA Women in Leadership Program Final Presentation and Awards Dinner. SmileHealthy worked with a team of three students during the semester.

4/29/11 Leal Elementary School, Urbana - A staff hygienist together with a U of I Extension member delivered an educational program and provided educational materials with dental supplies to **22 children**

SmileHealthy – formerly Central Illinois Dental Education and Services (CIDES)
Head Start Dental Clinic . Mobile Dental Clinics . Child Dental Access Program . Dental Health Education
PO Box 154, Champaign, IL 61824-0154 – phone 217.359.7404 – fax: 217.352-9745
www.smilehealthy.org

Invoice Number:	1104
Date of Invoice:	May 3, 2011
Billing Period:	March-11

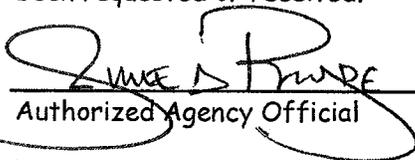
To:
 Champaign County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

For the Following Expenses:

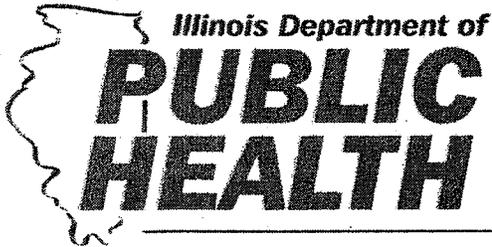
533.07 Professional Services - LHPG Communicable Disease	\$	3,578.83
533.07 Professional Services - LHPG Disease Intervention	\$	5,055.34
533.07 Professional Services - LHPG Hepatitis	\$	726.09
533.07 Professional Services - LHPG Tuberculosis	\$	2,796.84
533.07 Professional Services - LHPG Food	\$	13,402.08
533.07 Professional Services - LHPG Water	\$	4,714.33
533.07 Professional Services - LHPG Sewage	\$	5,125.08
533.07 Professional Services - Vital Statistics	\$	210.08
533.07 Professional Services - Administration	\$	12,096.67
533.07 Professional Services - PHEP Grant	\$	23,221.20
533.07 Professional Services - TFC Grant	\$	5,077.81
533.07 Professional Services - West Nile Virus Grant	\$	-
533.07 Professional Services - County Well Water Testing	\$	465.34
533.07 Professional Services - IPLAN	\$	-
Total Amount Due to CUPHD per Contract	\$	76,469.69

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official



Pat Quinn, Governor
Damon T. Arnold, M.D., M.P.H., Director

525-535 West Jefferson Street • Springfield, Illinois 62761-0001 • www.idph.state.il.us

May 16, 2011

Julie Pryde
Public Health Administrator
Champaign County Public Health Department
201 West Kenyon Road
Champaign, Illinois 61820

Dear Ms. Pryde:

The Illinois Department of Public Health, Division of Health Policy, has coordinated the review of the Champaign County community needs assessment and health plan submitted to meet IPLAN requirements toward certification. I am pleased to notify you that the Department finds the Champaign County Public Health Department to be in substantial compliance with requirements specified in the Certified Local Health Department Code (77 Ill. Administrative Code, Sections 600.400 and 600.410).

Thank you for your dedication and efforts in assessing and planning for the health needs of the residents of Champaign County. If you have any questions, please contact Tracy Morgan or me at (217) 782-6235.

Sincerely,

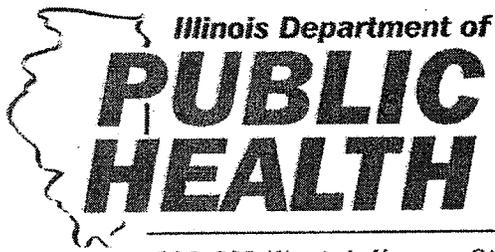
A handwritten signature in black ink, appearing to read "Tom Szyrka". The signature is fluid and cursive, with a long horizontal stroke extending to the left.

Tom Szyrka, IPLAN Administrator
Division of Health Policy

cc: George Rudis
Andrea Parker
IPLAN file

Improving public health, one community at a time

printed on recycled paper



Pat Quinn, Governor
Damon T. Arnold, M.D., M.P.H., Director

525-535 West Jefferson Street • Springfield, Illinois 62761-0001 • www.idph.state.il.us

May 16, 2011

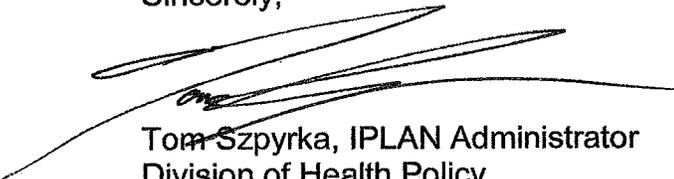
Julie Pryde
Public Health Administrator
Champaign-Urbana Public Health District
201 West Kenyon Road
Champaign, Illinois 61820

Dear Ms. Pryde:

The Illinois Department of Public Health, Division of Health Policy, has coordinated the review of the Champaign-Urbana community needs assessment and health plan submitted to meet IPLAN requirements toward certification. I am pleased to notify you that the Department finds the Champaign-Urbana Public Health District to be in substantial compliance with requirements specified in the Certified Local Health Department Code (77 Ill. Administrative Code, Sections 600.400 and 600.410).

Thank you for your dedication and efforts in assessing and planning for the health needs of the residents of Champaign-Urbana. If you have any questions, please contact Tracy Morgan or me at (217) 782-6235.

Sincerely,



Tom Szyrka, IPLAN Administrator
Division of Health Policy

cc: George Rudis
Andrea Parker
IPLAN file

Grantor	Description of Grant	Contract No.	Period of Grant Agreement	Grant Amt
County	Champaign County Contract - Core Services and various Grants		December 1, 2008 - November 30, 2013	
DCFS	HealthWorks	5009939011	October 1, 2010 - June 30, 2011	\$99,936.00
IDHS	Coordinated School Health	M11GM071372	July 1, 2010 - June 30, 2011	\$27,000.00
IDHS	Family Case Mgmt - Downstate	M11GM071300	July 1, 2010 - June 30, 2011	\$558,838.00
IDHS	Teen Parent Services	M11GM071840	July 1, 2010 - June 30, 2011	\$144,800.00
IDHS	WIC	M11GM071900	July 1, 2010 - June 30, 2011	\$563,400.00
IDHS	Farmer's Market	M11GM071920	July 1, 2010 - June 30, 2011	\$1,000.00
IDHS	Breastfeeding Peer Counselors	M11GM071980	July 1, 2010 - June 30, 2011	\$20,000.00
IDPA	Medicaid 50/50 Match for Family Case Management Services			
IDPH	Public Health Emergency Preparedness (PHEP) - CU	07181010	August 1, 2009 - July 31, 2011	\$197,101.00
IDPH	Public Health Emergency Response Phase III Extension	17180004	January 1, 2011 - July 30, 2011	\$161,496.00
IDPH	Public Health Emergency Response Outreach & Education	17180054	February 1, 2011 - July 30, 2011	\$50,000.00
IDPH	Childhood Obesity Program	16280054	January 1, 2011 - June 30, 2011	\$4,000.00
IDPH	Dental Sealant	13480137	July 1, 2010 - June 30, 2011	\$4,000.00
IDPH	Tobacco Free Communities - CU	13281008	July 1, 2010 - June 30, 2011	\$41,557.00
IDPH	Women's Health Awareness Event	16280055	January 1, 2011 - June 30, 2011	\$3,000.00
IDPH	Minority Health - Wellness on Wheels Services	10080050	December 1, 2010 - June 30, 2011	\$30,000.00
IDPH	MH - Mpowerment Project	10180072	December 1, 2010 - June 30, 2011	\$25,000.00
IDPH	MH - Wellness on Wheels Administrative/Operations Initiative	10180021	September 1, 2010 - June 30, 2011	\$25,000.00
IDPH	HIV Jail Project	15780122	July 1, 2010 - June 30, 2011	\$60,000.00
IDPH	HIV Prevention Lead Agency	15780135	January 1, 2011 - December 31, 2011	\$236,184.00
IDPH	Asthma	13283007	September 1, 2010 - August 31, 2011	\$4,000.00
IDPH	IBCCP	16180004	July 1, 2010 - June 30, 2011	\$588,250.00
IDPH	Illinois WiseWoman	16180038	July 1, 2010 - June 30, 2011	\$59,430.00
IDPH	Vision & Hearing	13780407	July 1, 2010 - June 30, 2011	\$10,000.00
IDPH	VFC/AFIX	15180104	January 1, 2011 - December 31, 2011	\$35,000.00
IDPH	Genetics	13780203	July 1, 2010 - June 30, 2011	\$12,000.00
IDPH	District Non-Community Water	15380074	July 1, 2010 - June 30, 2011	\$700.00
IDPH	Tanning Facility Inspection	15280254	July 1, 2010 - June 30, 2011	\$4,000.00
IDPH	Local Health Protection - CU	15080110	July 1, 2010 - June 30, 2011	\$193,664.00
IDPH	Body Art Facility Inspection	15280149	July 1, 2010 - June 30, 2011	\$10,000.00
IDPH	Chlamydia Evaluation Initiative	05180280	September 1, 2009 - December 31, 2009	\$50,000.00
IDPH	Lead Screening/Lead Poisoning Prev.	15380003	July 1, 2010 - June 30, 2011	\$5,500.00
ILDA	USDA Speciality Crop Grant		January 1, 2011 - December 31, 2013	\$10,000.00
IEMA	Radon	11 CUPUBH	October 1, 2010 - September 30, 2011	\$12,000.00
ILCC	Tobacco Vendor Compliance		August 1, 2010 - June 30, 2011	\$13,860.00
NACCHO	Coastal Health District Contract - APC Connector Site Initiative	2010-091603	September 30, 2010 - September 29, 2011	\$35,000.00
NACCHO	Diabetes Today Training	2011-022211	February 15, 2011 - September 30, 2011	\$5,000.00
NACCHO	Medical Reserve Corps		January 5, 2011 - July 31, 2011	\$5,000.00
CCRPC	Energy Efficiency & Conservation Block Grant	864-01	October 1, 2010 - March 31, 2012	\$66,046.00
ICAH	IL Caucus of Adolescent Health		November 10, 2008 - remainder of funds	\$5000 + \$1000
Susan G. Koman (Peoria)	Susan G. Koman (Peoria)	MF11-238	January 1, 2011 - December 31, 2011	\$13,000.00
AIDS Foundation of Chicago	Harm Reduction Services		July 1, 2010 - June 30, 2011	\$15,000.00
AIDS Foundation of Chicago	Harm Reduction Supplies		July 1, 2010 - June 30, 2011	\$4,000.00

Grantor	Description of Grant	Contract No.	Period of Grant Agreement		Grant Amt
Springfield Urban League	Stand Against Cancer	LE-11-0193	July 1, 2010	- June 30, 2011	\$15,000.00
Champaign, Urbana, Savoy	Mosquito Abatement		April 1, 2011	- March 31, 2012	\$70,000.00

Acronyms:

County	Champaign County Contract with Champaign County Public Health Department
CCRPC	Champaign County Regional Planning Commission
DCFS	Illinois Department of Children & Family Services
IDHS	Illinois Department of Human Services
IDPH	Illinois Department of Public Health
IEMA	Illinois Emergency Management Agency
ILCC	Illinois Department of Revenue
NACCHO	National Association of County & City Health Officials

Grantor	Description of Grant	Contract No.	Period of Grant Agreement	Grant Amt
AIDS Foundation of Chicago	Harm Reduction	AFC FY09	July 1, 2008 - June 30, 2009	\$16,000.00
AIDS Foundation of Chicago	Harm Reduction		July 1, 2009 - June 30, 2010	\$15,000.00
CCNH	Living Well with Diabetes	6541	May 20, 2008 - June 20, 2009	\$4,206.00
CCNH	County Mobile Expansion	6541	May 20, 2008 - June 20, 2009	\$14,583.00
Cunningham Township	Consolidated Social Service	N/A	July 1, 2006 - June 30, 2007	\$8,000.00
Cunningham Township	Consolidated Social Service	N/A	July 1, 2008 - June 30, 2009	\$4,800.00
Cunningham Township	Consolidated Social Service	N/A	July 1, 2009 - June 30, 2010	\$10,700.00
IDHFS	Health Information Exchange	N/A	June 25, 2009 - June 25, 2010	\$176,562.50
IDHS	Coordinated School Health	711G7071372	July 1, 2006 - June 30, 2007	\$30,000.00
IDHS	Urbana School Health Center	711G7071371	July 1, 2006 - June 30, 2007	\$110,000.00
IDHS	Coordinated School Health	811G8071372	July 1, 2007 - June 30, 2008	\$30,000.00
IDHS	Diabetes Program	811G8071660	July 1, 2007 - June 30, 2008	\$10,000.00
IDHS	Urbana School Health Center	811G8071371	July 1, 2007 - June 30, 2008	\$110,000.00
IDHS	Coordinated School Health	K11GK071372	July 1, 2008 - June 30, 2009	\$30,000.00
IDHS	Diabetes Program	K11GK071660	July 1, 2008 - June 30, 2009	\$10,000.00
IDHS	Urbana School Health Center	K11GK071371	July 1, 2008 - June 30, 2009	\$113,087.00
IDHS	Coordinated School Health	L11GL071372	July 1, 2009 - June 30, 2010	\$27,000.00
IDHS	Diabetes Program	L11GL071660	July 1, 2009 - June 30, 2010	\$7,300.00
IDHS	Urbana School Health Center	L11GL071371	July 1, 2009 - June 30, 2010	\$113,300.00
IDHS	Diabetes Program	711G7071660	July 1, 2006 - June 30, 2007	\$14,000.00
IDHS	Family Case Mgmt - Downstate	711G7071300	July 1, 2006 - June 30, 2007	\$589,800.00
IDHS	Healthworks	711G7071390	July 1, 2006 - June 30, 2007	\$78,400.00
IDHS	Teen Parent Services	711G7071840	July 1, 2006 - June 30, 2007	\$185,000.00
IDHS	WIC	711G7071900	July 1, 2006 - June 30, 2007	\$502,300.00
IDHS	Family Case Mgmt - Downstate	811G8071300	July 1, 2007 - June 30, 2008	\$589,800.00
IDHS	Healthworks	811G8071390	July 1, 2007 - June 30, 2008	\$78,400.00
IDHS	Teen Parent Services	811G8071840	July 1, 2007 - June 30, 2008	\$190,600.00
IDHS	WIC	811G8071900	July 1, 2007 - June 30, 2008	\$539,400.00
IDHS	Family Case Mgmt - Downstate	K11GK071300	July 1, 2008 - June 30, 2009	\$584,668.00
IDHS	Farmer's Market	K11GK071920	July 1, 2008 - June 30, 2009	\$1,000.00
IDHS	Healthworks	K11GK071390	July 1, 2008 - June 30, 2009	\$77,987.00
IDHS	Teen Parent Services	K11GK071840	July 1, 2008 - June 30, 2009	\$182,901.00
IDHS	WIC	K11GK071900	July 1, 2008 - June 30, 2009	\$512,800.00
IDHS	Family Case Mgmt - Downstate	L11GL071300	July 1, 2009 - June 30, 2010	\$584,668.00
IDHS	Farmer's Market	L11GL071920	July 1, 2009 - June 30, 2010	\$1,000.00
IDHS	Healthworks	L11GL071390	July 1, 2009 - June 30, 2010	\$77,987.00
IDHS	Teen Parent Services	L11GL071840	July 1, 2009 - June 30, 2010	\$160,800.00
IDHS	WIC	L11GL071900	July 1, 2009 - June 30, 2010	\$560,400.00
IDHS	Breastfeeding Peer Counselors	L11GL071980	March 1, 2010 - June 30, 2010	\$1,500.00
IDHS	Healthworks	M11GM071390	July 1, 2010 - September 30, 2010	\$20,861.00
IDPH	Heartsmart for Teens	76280087	July 1, 2006 - June 30, 2007	\$20,000.00
IDPH	Tobacco Free Communities - CU	73281008	July 1, 2006 - June 30, 2007	\$35,822.00
IDPH	TFC - Reality IL	73281114	November 1, 2006 - June 30, 2007	\$32,000.00
IDPH	IBCCP	86180078	July 1, 2007 - June 30, 2008	\$527,790.00
IDPH	Vision & Hearing	83780407	July 1, 2007 - June 30, 2008	\$15,400.00
IDPH	Tobacco Free Communities - CU	83281008	July 1, 2007 - June 30, 2008	\$35,825.00

Grantor	Description of Grant	Contract No.	Period of Grant Agreement		Grant Amt
IDPH	TFC - Reality IL	83281114	July 17, 2007	- June 30, 2008	\$18,000.00
IDPH	Dental Sealant	83480136	July 23, 2007	- June 30, 2008	\$7,000.00
IDPH	IBCCP Outreach Initiative	86180126	September 1, 2007	- June 30, 2008	\$6,000.00
IDPH	TFC - REALITY ILLINOIS	93281114	July 1, 2008	- June 30, 2009	\$18,000.00
IDPH	Dental Sealant	93480136	July 1, 2008	- June 30, 2009	\$7,000.00
IDPH	IBCCP	96180076	July 1, 2008	- June 30, 2009	\$623,750.00
IDPH	Osteoporosis Prevention for Teens	96280012	July 1, 2008	- June 30, 2009	\$25,000.00
IDPH	Ticket for the Cure	96280122	July 1, 2008	- June 30, 2009	\$25,000.00
IDPH	Tobacco Free Communities - CU	93281008	July 1, 2008	- June 30, 2009	\$34,764.00
IDPH	Vision & Hearing	93780407	July 1, 2008	- June 30, 2009	\$15,400.00
IDPH	Asthma	93283015	September 1, 2008	- August 31, 2009	\$7,000.00
IDPH	Early Childhood Oral Health Needs Assessment		September 1, 2008	- August 31, 2009	\$5,000.00
IDPH	IBCCP Outreach	96180145	September 1, 2008	- June 30, 2009	\$20,000.00
IDPH	Illinois WiseWoman	96180181	April 1, 2009	- June 30, 2009	\$10,000.00
IDPH	Dental Sealant	03480137	July 1, 2009	- June 30, 2010	\$3,900.00
IDPH	IBCCP	06180005	July 1, 2009	- June 30, 2010	\$528,015.00
IDPH	Illinois WiseWoman	06180038	July 1, 2009	- June 30, 2010	\$58,600.00
IDPH	Osteoporosis Prevention for Teens	06280049	July 1, 2009	- June 30, 2010	\$23,000.00
IDPH	TFC - REALITY ILLINOIS	03281114	July 1, 2009	- June 30, 2010	\$18,000.00
IDPH	Tobacco Free Communities - CU	03281008	July 1, 2009	- June 30, 2010	\$35,825.00
IDPH	Vision & Hearing	03780407	July 1, 2009	- June 30, 2010	\$10,000.00
IDPH	Asthma	03283010	September 1, 2009	- August 31, 2010	\$4,000.00
IDPH	Diabetes	13287004	July 1, 2010	- March 28, 2011	\$5,475.00
IDPH	HIV Jail Project	75780210	July 1, 2006	- June 30, 2007	\$60,000.00
IDPH	Prostate & Testicular Cancer	73284003	July 1, 2006	- June 30, 2007	\$24,000.00
IDPH	YMSM	75780227	July 1, 2006	- June 30, 2007	\$75,000.00
IDPH	HIV Prevention Lead Agency	75780893	January 1, 2007	- December 31, 2007	\$483,557.00
IDPH	HOPWA	75780306	January 1, 2007	- December 31, 2007	\$93,114.00
IDPH	Tuberculosis		January 1, 2007	- December 31, 2007	\$7,500.00
IDPH	WOW-STD	75180889	January 1, 2007	- December 31, 2007	\$50,000.00
IDPH	HIV Care Consortium	75780920	April 1, 2007	- March 31, 2008	\$762,612.00
IDPH	HIV Jail Project	85780310	July 1, 2007	- June 30, 2008	\$60,000.00
IDPH	YMSM	85780339	July 1, 2007	- June 30, 2008	\$75,000.00
IDPH	Prostate & Testicular Cancer	83284003	July 17, 2007	- June 30, 2008	\$20,000.00
IDPH	HIV, Minority Health	80180129	October 1, 2007	- August 31, 2008	\$20,000.00
IDPH	Prostate Cancer Advertising	83284022	January 1, 2008	- June 30, 2008	\$10,000.00
IDPH	Minority Health Special Projects	80180359	March 1, 2008	- May 31, 2008	\$2,500.00
IDPH	HIV Care Consortium	85780675	April 1, 2008	- March 31, 2009	\$772,781.00
IDPH	WOW-STD	85780813	April 1, 2008	- March 31, 2009	\$100,000.00
IDPH	Youth STD Project	85780825	April 1, 2008	- March 31, 2009	\$10,000.00
IDPH	Minority Hlth B&CC Special Funding	80180392	June 1, 2008	- June 30, 2008	\$5,000.00
IDPH	HIV Jail Project	95780529	July 1, 2008	- June 30, 2009	\$60,000.00
IDPH	YMSM	95780542	July 1, 2008	- June 30, 2009	\$75,000.00
IDPH	Prostate & Testicular Cancer	93284003	July 31, 2008	- June 30, 2009	\$18,000.00
IDPH	HIV Minority Health	90180115	September 1, 2008	- August 31, 2009	\$30,000.00
IDPH	HIV Minority Health	90180115	September 1, 2008	- August 31, 2009	\$30,000.00
IDPH	Prostate Initiative (Vote & Vax)	93284022	November 1, 2008	- January 31, 2009	\$5,000.00

Grantor	Description of Grant	Contract No.	Period of Grant Agreement		Grant Amt
IDPH	HIV Prevention Lead Agency	95780634	January 1, 2009	- December 31, 2009	\$483,557.00
IDPH	HOPWA	95780743	January 1, 2009	- December 31, 2009	\$93,114.00
IDPH	Tuberculosis	95180791	January 1, 2009	- December 31, 2009	\$15,500.00
IDPH	Gonorrhea Elimination Project	85780825	January 13, 2009	- June 30, 2009	\$36,249.00
IDPH	WOW-STD	93284047	April 1, 2009	- June 30, 2009	\$30,000.00
IDPH	HIV Care Consortium	95780765	April 1, 2009	- March 31, 2010	\$864,375.00
IDPH	HIV Jail Project	05780407	July 1, 2009	- June 30, 2010	\$60,000.00
IDPH	Minority Health (Prostate)	03284047	July 1, 2009	- June 30, 2010	\$30,000.00
IDPH	YMSM	05780412	July 1, 2009	- June 30, 2010	\$50,000.00
IDPH	Minority Health (WOW)	00180034	September 1, 2009	- August 31, 2010	\$30,000.00
IDPH	Prostate & Testicular Cancer	03284002	September 1, 2009	- June 30, 2010	\$17,000.00
IDPH	HIV Prevention Lead Agency	05780443	January 1, 2010	- December 31, 2010	\$216,904.00
IDPH	HOPWA	05780420	January 1, 2010	- December 31, 2010	\$93,114.00
IDPH	Tuberculosis	05180459	January 1, 2010	- December 31, 2010	\$8,000.00
IDPH	African American Mpowerment Project	00180145	February 1, 2010	- June 30, 2010	\$15,000.00
IDPH	HIV Care Consortium	05780438	April 1, 2010	- March 31, 2011	\$953,890.80
IDPH	IBCCP	76180007	July 1, 2006	- June 30, 2007	\$457,200.00
IDPH	Vision & Hearing	73780407	July 1, 2006	- June 30, 2007	\$15,400.00
IDPH	IBCCP Treatment Act Expansion	76180126	September 1, 2006	- June 30, 2007	\$50 per referral
IDPH	IBCCP Educational Outreach	70180371	July 1, 2006	- June 30, 2007	\$15,000.00
IDPH	Prostate Cancer Awareness	03284047	July 1, 2009	- June 30, 2010	\$10,000.00
IDPH	IBCCP Outreach Initiative	86080126	September 1, 2007	- June 30, 2008	
IDPH	Genetics	73780203	July 1, 2006	- June 30, 2007	\$14,000.00
IDPH	Genetics	83780203	July 1, 2007	- June 30, 2008	\$15,400.00
IDPH	Genetics	93780203	July 1, 2008	- June 30, 2009	\$15,400.00
IDPH	Genetics	03780203	July 1, 2009	- June 30, 2010	\$12,000.00
IDPH	American Recovery & Reinvestment Act (ARRA) Immunizations	05180317	October 1, 2009	- December 31, 2010	\$23,000.00
IDPH	Dental Sealant	73480138	October 1, 2006	- June 30, 2007	\$8,500.00
IDPH	Get the Lead Out	65380229	July 1, 2005	- April 30, 2008	\$7,200.00
IDPH	Local Health Protection - CU		July 1, 2006	- June 30, 2007	\$193,664.00
IDPH	Tanning Facility Inspection	N/A	July 1, 2006	- June 30, 2007	\$4,000.00
IDPH	Mosquito Vector Control	75380118	July 1, 2006	- June 30, 2008	\$26,000.00
IDPH	Lead Poisoning Prevention	75380240	November 1, 2006	- June 30, 2007	\$1,200.00
IDPH	West Nile Virus - CU	75380766	April 1, 2007	- March 31, 2008	\$12,399.11
IDPH	Tanning Facility Inspection	85280107	July 1, 2007	- June 30, 2008	\$4,000.00
IDPH	Bio-Terrorism - CU	87181010	August 31, 2007	- July 31, 2008	\$118,999.00
IDPH	West Nile Virus - CU	85380692	April 1, 2008	- March 31, 2009	\$12,575.67
IDPH	Tanning Facility Inspection	95280265	July 1, 2008	- June 30, 2009	\$4,000.00
IDPH	Mosquito Vector Control	95380200	July 1, 2008	- June 30, 2010	\$14,000.00
IDPH	Bio-Terrorism - CU	97181010	August 1, 2008	- July 31, 2009	\$96,389.00
IDPH	Pandemic Influenza Planning	97181122	September 30, 2008	- March 31, 2010	\$578,000.00
IDPH	Get the Lead Out	95380479	October 1, 2008	- September 30, 2010	\$3,600.00
IDPH	West Nile Virus - CU	95380652	April 1, 2009	- March 31, 2010	\$14,087.48
IDPH	Summer Food Program	95280796	May 1, 2009	- August 31, 2009	\$900.00
IDPH	Tanning Facility Inspection	05280196	July 1, 2009	- June 30, 2010	\$4,000.00
IDPH	Body Art Facility Inspection	05280408	August 15, 2009	- June 30, 2010	\$10,000.00
IDPH	West Nile Virus - CU	05380399	April 1, 2010	- March 31, 2011	\$11,971.83

Grantor	Description of Grant	Contract No.	Period of Grant Agreement		Grant Amt
IDPH	Summer Food Program	15280103	May 1, 2010	- August 31, 2010	\$900.00
IDPH	Bio-Terrorism - CU		August 31, 2006	- August 30, 2007	\$88,657.00
IDPH	Pandemic Influenza - CU	77181105	August 31, 2006	- August 30, 2007	\$36,866.00
IDPH	Magic Money -CU	85080409	October 1, 2007	- June 30, 2008	\$52,631.57
IDPH	Death Certificate Surcharge	91480336	July 1, 2008	- June 30, 2009	\$7,017.00
IDPH	Public Health Emergency Response (PHER) - CU Phase I & II	07181132	July 31, 2009	- July 30, 2010	\$131,667.00
IDPH	Public Health Emergency Response (PHER) - CU Phase III	07181227	July 31, 2009	- July 30, 2010	\$208,044.00
IDPH	Lead Screening	73780169	July 1, 2006	- June 30, 2007	\$5,000.00
IDPH	Lead Screening/Lead Poisoning Prev.	85380204	July 1, 2007	- June 30, 2008	\$6,200.00
IDPH	Lead Screening/Lead Poisoning Prev.	95380238	July 1, 2008	- June 30, 2009	\$6,200.00
IDPH	Lead Screening/Lead Poisoning Prev.	05380173	July 1, 2009	- June 30, 2010	\$9,000.00
IDPH	Local Health Protection - CU	85080010	July 1, 2007	- June 30, 2008	\$193,664.00
IDPH	Local Health Protection - CU	98080010	July 1, 2008	- June 30, 2009	\$193,664.00
IDPH	Local Health Protection - CU	05080010	July 1, 2009	- June 30, 2010	\$193,664.00
IEMA	Radon	1289CUPUBH	October 1, 2006	- September 30, 2007	\$2,480.00
IEMA	Radon	08/09-CUPUBH	October 1, 2007	- September 30, 2010	\$2480 per yr
ILCC	Tobacco Vendor Compliance		August 1, 2006	- June 30, 2007	
ILCC	Tobacco Vendor Compliance		August 1, 2007	- June 30, 2008	\$12,870.00
ILCC	Tobacco Vendor Compliance		August 1, 2008	- June 30, 2009	\$12,980.00
ILCC	Tobacco Vendor Compliance		August 1, 2009	- June 30, 2010	\$13,090.00
NACCHO	Medical Reserve Corps	MRC 08 0410	December 18, 2007	- July 31, 2008	\$10,000.00
NACCHO	Medical Reserve Corps	MRC 090410	March 18, 2009	- July 31, 2009	\$5,000.00
NACCHO	Medical Reserve Corps	MRC 10 410	January 22, 2010	- July 31, 2010	\$5,000.00
Other	IL Children's Healthcare Foundation	N/A	December 1, 2005	- June 30, 2006	\$91,392.00
Other	County Comprehensive Sex Ed		April 1, 2008	- remainder of funds	\$15,000.00
Other	Lumpkin Family Foundation		May 1, 2008	- May 31, 2008	\$1,200.00
Other	Total FITNESS		July 1, 2008	- June 30, 2009	\$2,500.00
Other	Medicare Diabetes Screening		August 1, 2008	- December 31, 2008	\$2,500.00
Other	Fluoride Varnish Program	ISDS	October 1, 2008	- September 30, 2009	\$3,000.00
Other	HIV Latino Capacity Building Grant	N/A	January 1, 2007	- December 31, 2007	\$5,000.00
Other	Regional Alliance for Youth	RAY	November 1, 2008	- October 31, 2009	\$1,500.00
Springfield Urban League	Stand Against Cancer	IL0015	July 1, 2007	- June 30, 2008	\$15,275.00
Springfield Urban League	Stand Against Cancer		July 1, 2008	- June 30, 2009	\$15,275.00
Springfield Urban League	Stand Against Cancer	LE-10-0193	July 1, 2009	- June 30, 2010	\$15,000.00
Susan G. Koman (Decatur)	Susan G. Koman (Decatur)		August 1, 2008	- July 31, 2009	\$14,619.00
Susan G. Koman (Decatur)	Susan G. Koman (Decatur)		August 1, 2009	- July 31, 2010	\$12,500.00
Susan G. Koman (Peoria)	Susan G. Koman (Peoria)	MF09 - 182	January 1, 2009	- December 31, 2009	\$13,000.00
Susan G. Koman (Peoria)	Susan G. Koman (Peoria)	MF10-211	January 1, 2010	- December 31, 2010	\$15,000.00
Susan G. Koman (Peoria)	Susan G. Koman (Peoria)		January 1, 2007	- December 31, 2007	

**Office of the State's Attorney
Champaign County, Illinois
101 East Main Street
P. O. Box 785, Urbana, Illinois 61801
Phone (217) 384-3733**



BILL TO:	
Client	Champaign County Board of Health
Attn:	Bobbi Scholze - President
Address	1776 E. Washington Street
City	Urbana
State	IL
Zip	61802
Phone	(217) 384-3772
Fax	(217) 384-3896

TOTAL BILLABLE HOURS:	36.25
TIME: .25 EQUALS 15 MINUTES	

TOTAL AMOUNT DUE:
\$1,812.50

Billing Period	Thru April 30, 2011
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For Professional Services in the matter of Champaign County v. Eduardo Ramos and Bernard Ramos, 10-OV-148

SUMMARY OF WORK PERFORMED

Date	ASA	Task Completed	Time Per Task
3/4/2010	CP	Court Hearing -- Arraignment	0.75
4/9/2010	CP	Court Hearing -- Appearance of Counsel; County's motion to amend; Defendant's motion to dismiss	0.75
4/26/2010	CP	Court Hearing -- Defendant's motion to dismiss; County given leave to amend	1.00
11/15/2010	CP	Court Hearing -- Defendant's Counsel's motion to withdraw	0.75
12/20/2010	CP	Court Hearing -- Status hearing; Defendants given time to retain counsel	0.50
1/24/2011	SWM	Court Hearing -- Bench trial; interpreter not present; cause reallotted for bench trial	1.50
2/25/2011	CP	Court Hearing -- County's motion to file Third Amended Complaint	0.75
2/28/2011	CP	Court Hearing -- Status hearing; Plaintiff ordered to provide discovery; Defendant to answer by 3/7/2011	0.75
3/3/2011	CP	Prepare Direct Jeff Blackford	0.50
3/10/2011	CP	Mtg w/ Jeff Blackford re: Cherry Orchard	0.75
3/11/2011	CP	Prepare exhibits	0.50
3/14/2011	CP	Prepare/send discovery documents	0.25
3/15/2011	CP	Mtg w/ Jeff Blackford re: Cherry Orchard	0.75
3/17/2011	CP	Prepare direct for all witnesses	2.75
4/1/2011	CP	Review ISSRA, FERPA	0.50
4/1/2011	CP	Draft Motion for Issuance of Subpoena	1.00
4/4/2011	CP	Mtg w/ J. Blackford re: evidence	0.75
4/4/2011	CP	Mtg w/ Julia & Steve re: evidence, witnesses	1.00
4/6/2011	CP	Prepare for trial	2.00
4/6/2011	CP	Trial	5.00
4/7/2011	CP	Prepare possible cross-examination	1.00
4/11/2011	CP	Prepare sentencing recommendation	1.25
4/11/2011	CP	Prepare closing argument	3.00
4/11/2011	CP	Trial	4.50
4/15/2011	CP	Trial	2.50
4/18/2011	CP	Court re: verdict	1.00
4/20/2011	CP	Review evidence re: contempt	0.50

Total Hours	36.25
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**Office of the State's Attorney
 Champaign County, Illinois
 101 East Main Street
 P. O. Box 785, Urbana, Illinois 61801
 Phone (217) 384-3733**



SUMMARY OF INVOICE

BILL TO:	
Client	Champaign County Board of Health
Attn:	Bobbi Scholze - President
Address	1776 E. Washington Street
City	Urbana
State	IL
Zip	61802
Phone	(217) 384-3772
Fax	(217) 384-3896

Copies of this invoice will be sent to the following:

Julie A. Pryde - Public Health Administrator, Champaign Urbana Public Health District, 201 West Kenyon Rd. Champaign, IL 61820
 Debra Busey - County Administrator, Brookens Administrative Center, 1776 E. Washington, Urbana, IL 61802

For Professional Services in the matter of Champaign County v. Eduardo Ramos and Bernard Ramos, 10-OV-148

TOTAL BILLABLE HOURS	36.25
TOTAL AMOUNT DUE:	\$1,812.50
Billing Period:	Thru April 30, 2011



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

1776 EAST WASHINGTON
URBANA, IL 61802
(217) 384-3776
(217) 384-3765 – PHYSICAL PLANT
(217) 384-3896 – FAX
(217) 384-3864 – TDD
Website: www.co.champaign.il.us

ADMINISTRATIVE SUPPORT
DATA PROCESSING
MICROGRAPHICS
PURCHASING
PHYSICAL PLANT
SALARY ADMINISTRATION

MEMORANDUM

TO: Carol Elliott, Chair – C-U Public Health District
Bobbi Scholze, Chair – County Board of Health
Brendan McGinty, Chair – Finance Committee of the County Board
Julie Pryde, Public Health Administrator - CUPHD

FROM: Deb Busey, County Administrator *Deb*

DATE: May 13, 2011

RE: DISTRIBUTION OF PUBIC HEALTH LEVY for FY2011

As you are all aware, the Public Health Levy collected by the County each year is to be distributed to two entities – the C-U Public Health District and the County Board of Health. The determination of the amount of the levy to be received by each entity is dependent on the split of the EAV between the incorporated areas of the Champaign-Urbana Public Health District, and the EAV of all areas outside of that District.

At the time the County prepared the FY2011 budget, it was anticipated that the total levy would be \$930,608 and that the split of the EAV for the property taxes collected for 2010 would be 57.77% within the Champaign-Urbana Public Health District and 42.23% in the areas of the County outside of the CUPHD. The County's budget for Public Health was projected according to that breakdown. It has now been confirmed by the County Clerk, that the certified levy is \$929,550.84 and that the actual distribution of the EAV for the 2010 property taxes (collected in 2011) is 57.59% within the Champaign-Urbana Public Health District and 42.41% in the areas of the County outside the CUPHD.

This change in the breakdown will create a change in revenue distribution in FY2011 in the County Public Health Fund. The revenue from the property tax collected on behalf of C-U Public Health District will be decreased from \$537,612 to \$535,328.33. The revenue from the property tax collected on behalf of the County Board of Health will be increased from \$392,996 to \$394,222.51.

	FY2011 Original Budget	Original % of Levy Breakdown	Certified FY2011 Budget	Adjusted % of Levy Breakdown	Increase/ Decrease after Adjustment
TOTAL LEVY	\$930,608.00		\$929,550.84		-\$1,057.16
County Board of Health	\$392,996.00	42.23%	\$394,222.51	42.41%	\$1,226.51
CUPHD	\$537,612.00	57.77%	\$535,328.33	57.59%	-\$2,283.67

These changes do not require any change to the FY2011 County Board of Health Budget, unless the Board of Health requests additional changes based on this information. I am writing simply to inform all interested parties of the status of the distribution of the Public Health Levy that will be made over the next several months.

If you have any questions or concerns regarding this matter, please feel free to contact me. Thank you for your consideration.

xc: Dan Welch, Treasurer
 Tony Fabri, Auditor
 Carol Wadleigh, Chief Deputy Auditor