
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3772
Fax: (217) 384-3896

Champaign County Board of Health

**Tuesday, August 19, 2014
5:30 PM**

**Location: Champaign-Urbana Public Health District
201 W. Kenyon, Champaign, IL
Main Conference Room
(Park & Enter on North Side of Facility)**

AGENDA

<u>ITEM</u>	<u>PAGE NO.</u>
A. Call to Order	
B. Roll Call	
C. Approval of Agenda/Addenda	
D. Approval of Minutes	
1. June 17, 2014 – Monthly Meeting	1-3
E. Public Participation on Agenda Items Only	
F. Correspondence and Communications	
G. SmileHealthy	
1. Monthly Report – June 2014	4-8
H. CUPHD	
1. Approval of CUPHD Invoice for May 2014 Services	9-18
2. Approval of CUPHD Invoice for June 2014 Services	19-28
3. Crowbar, Sadorus: Operating a Business without an Approved Septic System	29-30
4. CUPHD Monthly Division Reports – July 2014 thru August 2014 Reports can be viewed at: http://www.c-uphd.org/monthly-reports.html	
a. Administrative Training	
b. Environmental Health	
c. Human Resources	
d. Infectious Disease	
e. Maternal & Child Health	
f. Planning & Research	
g. Wellness & Health Promotion	

Champaign County BOH Meeting Agenda
Page 2

I. Old Business

1. Environmental Health
 - a. Publicizing Food Establishment Inspections
 - b. Changes to the Champaign County Health Ordinance to Reflect Changes in Statute, Administrative Regulation, and County Ordinances and Resolutions
 - c. Presentation: Voluntary Posting of Inspection Notices in Champaign County Food Establishments: 6-Month Summary 31-38
2. Letter to the FDA regarding Raw Milk

J. Other Business

1. Discussion of Public Health Levy Split
2. Approval of Proposed CUPHD Contract Budget for FY2015 39-42
3. Approval of Proposed SmileHealthy Budget Request for FY2015 43-45
4. Approval of Proposed County Board of Health Budget for FY2015 46-49

K. Public Participation on Non-Agenda Items Only

L. Adjournment

CHAMPAIGN COUNTY BOARD OF HEALTH

Tuesday, June 17, 2014

Call to Order

The Champaign County Board of Health held a meeting on June 17, 2014 at the Champaign-Urbana Public Health District office, 201 W. Kenyon Road, Champaign. The meeting was called to order at 5:35 PM by President, Krista Jones.

Roll Call

Upon roll call, the following Board members were found to be present: Krista Jones, President, Dr. Michael Ruffatto, Vice President, Dr. John Peterson, Secretary/Treasurer, Betty Segal, Stan James and Tassilo Homolatsch. David Thies was absent.

Also present were: Julie Pryde, CUPHD Administrator, Jim Roberts, CUPHD Director of Environmental Health, Amy Roberts, CUPHD, Nancy Greenwalt, Executive Director, SmileHealthy, and Deb Busey, Champaign County Administrator.

Approval of Agenda/Addendum

Stan James made a motion to approve the June 17, 2014 agenda. Dr. Ruffatto seconded the motion. With all in favor, the motion carried.

Krista Jones made a motion for Item K – Public Participation to be held prior to the closed session. Tassilo Homolatsch seconded the motion. With all in favor, the motion carried.

Approval of Minutes

Tassilo Homolatsch made a motion to approve the March 18, 2014 monthly meeting minutes. Betty Segal seconded the motion. With all in favor, the motion carried.

Public Participation on Agenda Items Only

There was no public participation.

Correspondence and Communications

Julie Pryde shared information with the Board regarding raw milk. Betty Segal suggested sending a letter to Food, Drugs and Dairies regarding the issue. This item will be placed on the next monthly meeting agenda.

55

56 Smile Healthy

57

58 Stan James made a motion to receive and place on file the February
59 2014, March 2014, April 2014 and May 2014 SmileHealthy monthly reports.
60 Tassilo Homolatsch seconded the motion. With all in favor, the motion carried.

61

62 CUPHD

63

64 Tassilo Homolatsch made a motion to approve the CUPHD invoices for
65 the Gifford tornado response, December 2013, January 2014, February 2014,
66 March 2014 and April 2014 services. Dr. Ruffatto seconded the motion. With all
67 in favor, the motion carried.

68

69 CUPHD Monthly Reports are available on-line. Tassilo Homolatsch made
70 a motion to approve March 2014 through June 2014 monthly division reports.
71 Stan James seconded the motion. With all in favor, the motion carried.

72

73 Old Business

74

75 Jim Roberts reported that as of May, 124 inspections had been completed
76 in the County and that 72 were voluntarily posting the inspection placard; 52
77 were not. The District has visited 59% of their food establishments as of the end
78 of May. Mr. Roberts will provide a 6-month review of County food establishments
79 posting inspection notices at the next meeting.

80

81 Mr. Roberts reported that the Champaign County ordinances are being
82 reviewed and that the health ordinance will most likely be reviewed first. Fees in
83 regards to the ordinances will be discussed at the next meeting.

84

85 Other Business

86

87 Deb Busey addressed the Board regarding the public health tax levy split
88 and noted that the EAV (equalized assessed value) distribution for taxes will
89 slightly benefit the Champaign County Board of Health.

90

91 A discussion was held regarding waiving construction or system repair
92 fees for water and septic systems for those affected by the Gifford tornado in
93 November 2013. The cost is approximately \$200 for a residential system. Stan
94 James made a motion to waive the fees if the person making the request has
95 chosen to stay within the affected community. Tassilo Homolatsch seconded the
96 motion. With all in favor, the motion carried.

97

98 Deb Busey addressed the Board regarding the FY2015 County Budget
99 preparation and process. The budget should be prepared anticipating a 1.5%
100 property tax growth. CUPHD should provide the anticipated contract and funding
101 including grant revenue and expenditure recommendations as well as any

102

103 *Board of Health Minutes*
104 *June 17, 2014*
105 *Page 3*

106
107 requests for other funding. Ms. Busey requested to have all information by July
108 11, 2014. Dr. Peterson would like to have an open process regarding the award
109 of the discretionary funding. That amount is to be determined at the next
110 meeting.

111
112 **Public Participation on Non-Agenda Items Only**

113
114 There was no public participation on non-agenda items.

115
116 **Other Business cont.**

117
118 Stan James made a motion to go into closed session to discuss the
119 evaluation of the public health administrator pursuant to Section 2 (C)(1) of the
120 Open Meetings Act, Chapter 5, Illinois-Compiled Statutes, Paragraph
121 120/2(C)(1). Tassilo Homolatsch seconded the motion. Upon a roll call vote, the
122 motion carried unanimously. At 6:18 PM, the board went into closed session.

123
124 Krista Jones declared the session open at 6:38 PM. Present at this time
125 were board members Krista Jones, Dr. Michael Ruffatto, Dr. John Peterson,
126 Betty Segal, Stan James and Tassilo Homolatsch and Amy Roberts, CUPHD.
127 Stan James made a motion for the President, Krista Jones, to provide a letter on
128 behalf of the County Board of Health to the CUPHD Board of Health regarding
129 the employment evaluation of Julie Pryde, CUPHD Administrator.

130
131 The next meeting will be held on August 19, 2014 at 5:30 PM.

132
133 **Adjournment**

134
135 Tassilo Homolatsch made a motion to adjourn. Stan James seconded the
136 motion. With all in favor, the meeting was adjourned at 6:40 PM.



A PROGRAM OF PROMISE HEALTHCARE

**Champaign County Board of Health
 Monthly Report for June 2014, Fiscal Year 2014**

Total number of patients seen from all mobile programs this month: **88**

Total number of unique patients in BOH Fiscal Year 2014: **1103**

Breakdown of current month of patients for all programs by town.

- Champaign: **28**
- Fisher: **1**
- Homer: **2**
- Ogden: **1**
- Philo: **1**
- Rantoul: **25**
- Royal: **1**
- Savoy: **4**
- St. Joseph: **4**
- Thomasboro: **1**
- Tolono: **2**
- Urbana: **14**
- Other/Unknown: **4**

Clinic Events

- June 2nd – Child Dental Access Program
- June 4th – Savoy Head Start
- June 18th – Rantoul Head Start
- June 23rd – Presence Sponsored Adult Clinic at Rantoul
- June 30th – Presence Sponsored Adult Clinic at Champaign

Education and Outreach

June 2

Frances Nelson Health Center, Prenatal visit, staff hygienist presented education and supplies to 1 woman.

June 3

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 3 families.

June 4

New Covenant Fellowship Center, Daily Bread Soup Kitchen, staff hygienist presented education materials and supplies to 19 adults.

Frances Nelson Health Center, Prenatal Clinic, staff hygienist presented education materials and supplies to 10 women.

June 6

Frances Nelson Health Center, Prenatal Clinic, staff hygienist presented education materials and supplies to 7 women.

June 9

Frances Nelson Health Center, Well-child visits, staff hygienist presented education materials and supplies to 6 families.

June 10

Frances Nelson Health Center, staff hygienist presented education materials, supplies and referral information to 1 diabetic patient.

Frances Nelson Health Center, Well child visits, staff hygienist presented education materials and supplies to 6 families.

June 11

Bridle Brook Living Community, Mahomet Rotary Club, Jeana spoke to 25 rotary members about SmileHealthy and Promise Healthcare.

Frances Nelson Health Center, Dental Emergency Education Referral Program, staff hygienist presented education materials and supplies to 5 adults.

Parkland Community College, Education Intervention planning meeting for Baby Bottle/Sippy Cup survey along with interns, Peg Boyce, Jill Myers, Dr. Powers, 9 total.

Frances Nelson Health Center, Prenatal Clinic, staff hygienist presented education materials and supplies to 9 women.

June 12

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 6 families.

June 13

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 7 families.

Frances Nelson Health Center, Prenatal clinic, staff hygienist presented education materials and supplies to 4 women.

June 17

Frances Nelson Health Center, Well child visits, staff hygienist presented education materials and supplies to 5 families.

June 18

Frances Nelson Health Center, Prenatal clinic, staff hygienist presented education materials and supplies to 12 women.

June 20

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 5 families.

Frances Nelson Health Center, Prenatal clinic, staff hygienist presented education materials and supplies to 5 women.

June 21

Meet the Need event (Glory Center), Eisner Park, Mona along with 3 volunteers presented education materials and supplies to 20 children and 26 adults.

June 23

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 9 families.

June 24

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 7 families.

June 25

Frances Nelson Health Center, Prenatal Clinic, staff hygienist presented education materials and supplies to 4 women.

June 26

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 9 families.

June 27

Frances Nelson Health Center, Prenatal visits, volunteer presented education materials and supplies to 6 women.

June 30

Frances Nelson Health Center, Well Child visits, staff hygienist presented education materials and supplies to 6 families.

Total contacts for June, 2014: 232

Prenatal contacts for June, 2014: 68

Well Child summary for June, 2014:

Total Contacts: 69

SmileHealthy is their dental home: 27

Other dental home: 21

Infant (no teeth yet): 13

Follow up (no dental home, didn't schedule appointment on day of visit): 8

SmileHealthy
Champaign County Board of Health
Fiscal Year 2014 Report

	Dec 13	Jan 14	Feb 14	March 14	April 14*	May 14	June 14	July 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Total
Bondville														0
Broadlands			1	4	1									6
Champaign	37	41	30	87	81	33	28							337
Dewey														0
Fisher		1	2	4	2	1	1							11
Foosland														0
Gifford		1												1
Homer			2	5		1	2							10
Ivesdale														0
Ludlow	22	4												26
Mahomet	9	3	7	9	1	1								30
Ogden			4	6	6		1							17
Penfield			1											1
Pesotum	1	1												2
Philo			18	2			1							21
Rantoul	56	30	40	44	21	33	25							249
Royal				2			1							3
Sadorus		2	3											5
Savoy	4	2	8	13	8		4							39
Seymour			1											1
Sidney			25	8	1	1								35
St. Joseph	1	1	3	15	2	39	4							65
Thomasboro			19	2		1	1							23
Tolono	2	23	31	7	4	11	2							80
Urbana	29	30	24	46	30	8	14							181
Other/Unk	1		1	14	117	1	4							138
Total	162	139	220	268	274	130	88	0	0	0	0	0	0	

Total Unique Patients in FY 162 301 483 715 959 1054 1103

Education Contacts 651 554 878 1217 1248 852 232 5632

Does not include patients seen at the SmileHealthy Dental Center at Frances Nelson.

*March and April include patients from Give Kids A Smile with C-UPHD and IDDS and Parkland Healthy Smiles with IDDS

Invoice Number:	1406
Date of Invoice:	June 23, 2014
Billing Period:	May-14

To:
 Champaign-County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

For the Following Expenses:

533.07 Professional Services - LHPG Communicable Disease	\$	3,648.31
533.07 Professional Services - LHPG Disease Intervention	\$	6,056.46
533.07 Professional Services - LHPG Tuberculosis	\$	2,788.77
533.07 Professional Services - LHPG Food	\$	16,078.24
533.07 Professional Services - LHPG Water	\$	4,442.85
533.07 Professional Services - LHPG Sewage	\$	7,413.54
533.07 Professional Services - Administration	\$	10,270.00
533.07 Professional Services - PHEP Grant	\$	6,423.51
533.07 Professional Services - TFC Grant	\$	5,320.65
533.07 Professional Services - Smoke-Free IL Citation Fee Reimb.	\$	-
533.07 Professional Services - Vector Surveillance & Control Grant	\$	3,324.57
533.07 Professional Services - County Well Water Testing	\$	235.43
Total Amount Due to CUPHD per Contract	\$	66,002.33

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department Grant Number: 47180009B
 FEIN: 37-6006910 Program Name: PHEP FY 2014
 Date Submitted: 6/13/2014 Billing Period: May-14
 Preparer's Name: Esther Thomas Preparer's Email: ethomas@c-uphd.org
 Preparer's Phone: 217-531-4262

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind from LHD
Subtotal Salaries and Wages			\$3,750.99	\$0.00
Subtotal Fringe Benefits			\$1,429.12	\$0.00
Subtotal Contractual			\$1,075.48	\$528.18
Subtotal Travel			\$87.21	\$0.00
Subtotal Commodities			\$0.71	\$0.00
Subtotal Printing			\$0.00	\$0.00
Subtotal Equipment			\$0.00	\$0.00
Subtotal Telecommunications			\$80.00	\$0.00
Subtotal Supplies			\$0.00	\$0.00
Grand Total (Page Total)			\$6,423.51	\$528.18
Adjustment to total		Adjusted total		

CERTIFICATION: The undersigned hereby certifies that the goods and/or services claimed above are necessary expenditures for the program, are listed in the in the Department's approved budget (when a budget was requested and approved), that appropriate purchasing procedures have been followed, that payment has been made as indicated and that reimbursement has not previously been requested or received.

Authorized Grantee Official

Esther Thomas

Date

6-13-14

Illinois Department of Public Health, Office of Preparedness and Response Use only
 Control Number Processing date

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department

Grant Number: 47180009B

FEIN: 37-6006910

Program Name: PHEP FY 2014

Date Submitted: 6/13/2014

Billing Period: May-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Fringe Benefits				
Retirement	IMRF	5/1/14-5/31/14	\$353.30	
Social Security	FICA/Medicare	5/1/14-5/31/14	\$264.32	
Group Insurance	Health, Life, Worker's Comp & Unemployment	5/1/14-5/31/14	\$811.50	
Subtotal Fringe Benefits			\$1,429.12	\$0.00
Contractual				
UIUC Vet Med	GIS Services	5/1/14-5/31/14	\$1,075.00	
USPS/Neofunds by Neopost	Postage	5/1/14-5/31/14	\$0.48	
Champaign-Urbana Public Health	Administration Mgmt & General	5/1/14-5/31/14		\$417.26
Champaign-Urbana Public Health	Occupancy & IT Support	5/1/14-5/31/14		\$110.92
Subtotal Contractual			\$1,075.48	\$528.18

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department

Grant Number: 47180009B

FEIN: 37-6006910

Program Name: PHEP FY 2014

Date Submitted: 6/13/2014

Billing Period: May-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Travel				
Jane Li	Local & Area Meetings	5/1/14-5/31/14	\$87.21	
Subtotal Travel			\$87.21	\$0.00
Commodities				
R.K. Dixon	Copies	5/1/14-5/31/14	\$0.71	
Subtotal Commodities			\$0.71	\$0.00
Printing				
Subtotal Printing			\$0.00	\$0.00

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department
 FEIN: 37-6006910
 Date Submitted: 6/13/2014

Grant Number: 47180009B
 Program Name: PHEP FY 2014
 Billing Period: May-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Supplies				
Subtotal Supplies			\$0.00	\$0.00

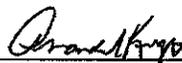
**ILLINOIS DEPARTMENT OF PUBLIC HEALTH
Office of Health Promotion
REIMBURSEMENT CERTIFICATION / EXPENDITURE FORM**

Fiscal Contact Person: Esther Thomas
 Telephone Number: 217-531-4262
 Email Address: esthomas@c-uphd.org
 Date Submitted: 06/13/14

Please submit reimbursements to:
 Illinois Department of Public Health, Tobacco Prevention and Control Program via email at DPH.TobaccoControl@illinois.gov

		In the box below, please enter reimbursement amounts submitted for your FY11 grant.							
Agency Name:	Champaign County Public Health Department	\$2,896.86	July	\$2,165.60	October	\$3,367.62	January	\$2,293.88	April
FEIN #:	37-6006910	\$1,686.17	August	\$2,263.47	November	\$2,036.63	February	\$5,320.65	May
Grant #:	43281009B	\$1,450.68	September	\$3,237.21	December	\$2,310.51	March		June
Program Name:	Illinois Tobacco-Free Communities							\$29,028.88	YTD
Billing Period:	May-14								
Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from DPH	Components (specify)					
Personal Services (Salary & Wages)									
Nikki Hillier	Program Coordinator	5/1/14-5/31/14	\$1,291.58						
Jennifer Jackson	Health Educator II	5/1/14-5/31/14	\$264.99						
Talia Oakley	Health Educator I	5/1/14-5/31/14	\$1,195.72						
Joshua Taylor-Johnson	SFI Investigator	5/1/14-5/31/14	\$0.00						
Tara McCauley	Special Projects Coordinator	5/1/14-5/31/14	\$205.88						
Total Personal Services			\$2,958.17						
Fringe Benefits									
IMRF	IMRF	5/1/14-5/31/14	\$290.03						
FICA	FICA	5/1/14-5/31/14	\$220.91						
Workmen's Compensation	Workmen's Compensation	5/1/14-5/31/14	\$46.66						
Group Insurance	Health, Life & Unemployment	5/1/14-5/31/14	\$318.13						
Total Fringe Benefits			\$875.73						
Contractual Services									
Comcast Financial Agency Corp	TV Commercials	5/1/14-5/31/14	\$1,400.00						
Total Contractual			\$1,400.00						
Travel									
Talia Oakley	Program, meeting, event mileage	5/1/14-5/31/14	\$71.68						
Total Travel			\$71.68						
Printing									
R.K. Dixon	Photocopies	5/1/14-5/31/14	\$7.18						
Total Printing			\$7.18						
Supplies									
CUPHD Central Supply	Office Supplies	5/1/14-5/31/14	\$7.89						
Total Supplies			\$7.89						
Grand Total			\$5,320.65						

Certification: This signed document hereby certifies the goods and/or services claimed are necessary expenditures for the program, appropriate purchasing procedures have been followed, payment has been made as indicated and a reimbursement has not previously been requested or received.


 Authorized Agency Official

6-13-14
 Date

County Vector Surveillance & Control
May 2014

	May-14
PERSONAL SERVICES	
Jeff Blackford	1,567.72
Tyler Clark	4.25
Whitney Greger	4.25
Chloe Holmes	8.24
Andrew Jorn	544.09
Stephanie Mundis	4.25
Total Personal Services	2,132.80
FRINGE BENEFITS	
IMRF	158.27
FICA	161.36
Health Insurance	209.26
Life Insurance	0.58
Illinois Unemployment Comp.	42.96
Workmen's Compensation	98.81
Total Fringe Benefits	671.24
Total Personal Services & Fringe Benefits	2,804.04
CONTRACTUAL SERVICES	
Printing	1.86
Total Contractual Services	1.86
TRAVEL	
Mileage	25.76
Total Travel	25.76
TELECOMMUNICATIONS	
Total Telecommunications	-
SUPPLIES	
Office Supplies	19.57
Program Materials	473.34
Total Supplies	492.91
Total	3,324.57

County Well Water Testing
May 2014

	May-14
PERSONAL SERVICES	
Michael Flanagan	\$155.29
Tammy Hamilton	\$5.89
Total Personal Services	161.18
FRINGE BENEFITS	
FICA	12.09
IMRF	16.17
Health Insurance	26.67
Life Insurance	0.11
Illinois Unemployment Insurance	-
Workers Compensation	7.22
Total Fringe Benefits	62.26
Total Personal Services & Fringe Benefits	223.44
CONTRACTUAL SERVICES	
Printing	
Total Contractual Services	-
SUPPLIES	
Office Supplies	11.99
Total Supplies	11.99
TRAVEL	
Total Travel	-
EQUIPMENT	
Total Equipment	-
Total	235.43

Invoice Number:	1407
Date of Invoice:	July 25, 2014
Billing Period:	June-14

To:

Champaign County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

For the Following Expenses:

533.07 Professional Services - LHPG Communicable Disease	\$	3,648.31
533.07 Professional Services - LHPG Disease Intervention	\$	6,056.46
533.07 Professional Services - LHPG Tuberculosis	\$	2,788.77
533.07 Professional Services - LHPG Food	\$	16,078.24
533.07 Professional Services - LHPG Water	\$	4,442.85
533.07 Professional Services - LHPG Sewage	\$	7,413.54
533.07 Professional Services - Administration	\$	10,270.00
533.07 Professional Services - PHEP Grant	\$	6,179.65
533.07 Professional Services - TFC Grant	\$	2,704.83
533.07 Professional Services - Smoke-Free IL Citation Fee Reimb.	\$	-
533.07 Professional Services - Vector Surveillance & Control Grant	\$	2,728.53
533.07 Professional Services - County Well Water Testing	\$	123.70
Total Amount Due to CUPHD per Contract	\$	62,434.88

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

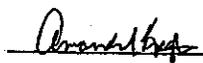
**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department Grant Number: 47180009B
 FEIN: 37-6006910 Program Name: PHEP FY 2014
 Date Submitted: 7/25/2014 Billing Period: Jun-14
 Preparer's Name: Esther Thomas Preparer's Email: ethomas@c-uphd.org
 Preparer's Phone: 217-531-4262

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind from LHD
Subtotal Salaries and Wages			\$1,844.15	\$0.00
Subtotal Fringe Benefits			\$714.35	\$0.00
Subtotal Contractual			\$1,586.17	\$528.20
Subtotal Travel			\$1,886.63	\$0.00
Subtotal Commodities			\$68.35	\$0.00
Subtotal Printing			\$0.00	\$0.00
Subtotal Equipment			\$0.00	\$0.00
Subtotal Telecommunications			\$80.00	\$0.00
Subtotal Supplies			\$0.00	\$0.00
Grand Total (Page Total)			\$6,179.65	\$528.20
Adjustment to total		Adjusted total		

CERTIFICATION: The undersigned hereby certifies that the goods and/or services claimed above are necessary expenditures for the program, are listed in the in the Department's approved budget (when a budget was requested and approved), that appropriate purchasing procedures have been followed, that payment has been made as indicated and that reimbursement has not previously been requested or received.

Authorized Grantee Official



Date

7-25-14

Illinois Department of Public Health, Office of Preparedness and Response Use only
Control Number _____ Processing date _____

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health DepartmentGrant Number: 47180009BFEIN: 37-6006910Program Name: PHEP FY 2014Date Submitted: 7/25/2014Billing Period: Jun-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Fringe Benefits				
Retirement	IMRF	6/1/14-6/30/14	\$172.41	
Social Security	FICA/Medicare	6/1/14-6/30/14	\$128.99	
Group Insurance	Health, Life, Worker's Comp & Unemployment	6/1/14-6/30/14	\$412.95	
Subtotal Fringe Benefits			\$714.35	\$0.00
Contractual				
UIUC Vet Med	GIS Services	6/1/14-6/30/14	\$1,075.00	
USPS/Neofunds by Neopost	Postage	6/1/14-6/30/14	\$0.96	
Illinois Public Health Association	IPHMP Summit Registration	6/1/14-6/30/14	\$258.00	
Barbeck Communications	Tornado alert devise diagnostics	6/1/14-6/30/14	\$115.00	
Braniff Communications, Inc.	Tornado alert devise repair	6/1/14-6/30/14	\$137.21	
Champaign-Urbana Public Health	Administration Mgmt & General	6/1/14-6/30/14		\$417.29
Champaign-Urbana Public Health	Occupancy & IT Support	6/1/14-6/30/14		110.91
Subtotal Contractual			\$1,586.17	\$528.20

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health DepartmentGrant Number: 47180009BFEIN: 37-6006910Program Name: PHEP FY 2014Date Submitted: 7/25/2014Billing Period: Jun-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Travel				
Jane Li	Local & Area Meetings	6/1/14-6/30/14	\$9.15	
Jane Li	IPHMP Summit Lodging	6/1/14-6/30/14	\$1,200.02	
Brandon Meline	IPHMP Summit Lodging	6/1/14-6/30/14	\$211.77	
Jane Li	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Candi Crause	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Julie Pryde	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Jim Roberts	IPHMP Summit Per Diem	6/1/14-6/30/14	\$58.05	
Debra Fruitt	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Brandon Meline	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Michael Schroeder	IPHMP Summit Per Diem	6/1/14-6/30/14	\$67.94	
Subtotal Travel			\$1,886.63	\$0.00
Commodities				
Jane Li	Program Supplies	6/1/14-6/30/14	\$48.23	
Awais Vaid	Program Supplies	6/1/14-6/30/14	\$9.99	
Julie Pryde	Program Supplies	6/1/14-6/30/14	\$9.99	
R.K. Dixon	Copies	6/1/14-6/30/14	\$0.14	
Subtotal Commodities			\$68.35	\$0.00
Printing				
Subtotal Printing			\$0.00	\$0.00

**Illinois Department of Public Health
Office of Preparedness & Response
Reimbursement Certification Form**

Grantee Name: Champaign County Public Health Department

Grant Number: 47180009B

FEIN: 37-6006910

Program Name: PHEP FY 2014

Date Submitted: 7/25/2014

Billing Period: Jun-14

Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed from IDPH	Amount Matched / In-Kind by LHD
Supplies				
Subtotal Supplies			\$0.00	\$0.00

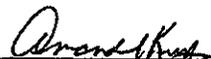
**ILLINOIS DEPARTMENT OF PUBLIC HEALTH
Office of Health Promotion
REIMBURSEMENT CERTIFICATION / EXPENDITURE FORM**

Fiscal Contact Person: Esther Thomas
 Telephone Number: 217-531-4262
 Email Address: esthomas@c-uphd.org
 Date Submitted: 07/15/14

Please submit reimbursements to:
 Illinois Department of Public Health, Tobacco Prevention and Control Program via email at DPH.TobaccoControl@illinois.gov

		In the box below, please enter reimbursement amounts submitted for your FY14 grant.							
Agency Name:	Champaign County Public Health Department	\$2,896.86	July	\$2,165.66	October	\$3,367.62	January	\$2,293.58	April
FEIN #:	37-6006910	\$1,686.17	August	\$2,263.47	November	\$2,036.63	February	\$5,320.65	May
Grant #:	43281009B	\$1,450.68	September	\$3,237.21	December	\$2,310.61	March	\$2,704.83	June
Program Name:	Illinois Tobacco-Free Communities							\$31,733.71	YTD
Billing Period:	June-14								
Item Category	Item Description	Start Date	End Date	Amount	Amount	Comments (if any)			
		Month	Year	Submitted	Remaining				
Personal Services (Salary & Wages)									
Nikki Hillier	Program Coordinator	6/1/14	6/30/14	\$922.56					
Jennifer Jackson	Health Educator II	6/1/14	6/30/14	\$189.28					
Talia Oakley	Health Educator I	6/1/14	6/30/14	\$660.10					
Joshua Taylor-Johnson	SFI Investigator	6/1/14	6/30/14	\$0.00					
Tara McCauley	Special Projects Coordinator	6/1/14	6/30/14	\$151.70					
Total Personal Services					\$1,923.64				
Fringe Benefits									
IMRF	IMRF	6/1/14	6/30/14	\$188.12					
FICA	FICA	6/1/14	6/30/14	\$143.69					
Workmen's Compensation	Workmen's Compensation	6/1/14	6/30/14	\$28.74					
Group Insurance	Health, Life & Unemployment	6/1/14	6/30/14	\$182.55					
Total Fringe Benefits					\$543.10				
Contractual Services									
News Gazette	Newspaper advertising	6/1/14	6/30/14	\$29.37					
Total Contractual					\$29.37				
Travel									
Tara McCauley	Program, meeting, event mileage	6/1/14	6/30/14	\$11.76					
Katie Kodros (intern)	Program, meeting, event mileage	6/1/14	6/30/14	\$38.92					
Total Travel					\$50.68				
Printing									
R.K. Dixon	Photocopies	6/1/14	6/30/14	\$34.75					
Total Printing					\$34.75				
Supplies									
CUPHD Central Supply	Office Supplies	6/1/14	6/30/14	\$17.26					
Rogards	Office Supplies	6/1/14	6/30/14	\$106.03					
Total Supplies					\$123.29				
Grand Total					\$2,704.83				

Certification: This signed document hereby certifies the goods and/or services claimed are necessary expenditures for the program, appropriate purchasing procedures have been followed, payment has been made as indicated and a reimbursement has not previously been requested or received.



 Authorized Agency Official

7-15-14

 Date

County Vector Surveillance & Control
June 2014

	Jun-14
PERSONAL SERVICES	
Jeff Blackford	1,092.75
Tyler Clark	74.50
Whitney Greger	245.00
Chloe Holmes	212.24
Andrew Jorn	32.24
Stephanie Mundis	124.00
Total Personal Services	1,780.73
FRINGE BENEFITS	
IMRF	110.24
FICA	134.99
Health Insurance	142.55
Life Insurance	0.39
Illinois Unemployment Comp.	21.65
Workmen's Compensation	82.51
Total Fringe Benefits	492.33
Total Personal Services & Fringe Benefits	2,273.06
CONTRACTUAL SERVICES	
Printing	229.30
Postage	1.92
AMCA Membership	30.00
Total Contractual Services	261.22
TRAVEL	
Mileage	15.82
Total Travel	15.82
TELECOMMUNICATIONS	
Total Telecommunications	-
SUPPLIES	
Office Supplies	6.96
Program Materials	171.47
Total Supplies	178.43
Total	2,728.53

County Well Water Testing
June 2014

	Jun-14
PERSONAL SERVICES	
Michael Flanagan	\$55.46
Tammy Hamilton	\$11.78
Total Personal Services	67.24
FRINGE BENEFITS	
FICA	5.03
IMRF	6.75
Health Insurance	11.42
Life Insurance	0.05
Illinois Unemployment Insurance	-
Workers Compensation	2.62
Total Fringe Benefits	25.87
Total Personal Services & Fringe Benefits	93.11
CONTRACTUAL SERVICES	
Printing	0.14
Postage	29.89
Total Contractual Services	30.03
SUPPLIES	
Total Supplies	-
TRAVEL	
Mileage	0.56
Total Travel	0.56
EQUIPMENT	
Total Equipment	-
Total	123.70

201 West Kenyon Road
Champaign, IL 61820



Phone: (217) 363-3269
Fax: (217) 373-7905

Public Health
Prevent. Promote. Protect.

**Champaign County
Public Health Department**

July 22, 2014

Ms. Rachel Weerts
Crowbar
109 E. Market Street, P.O. Box 169
Sadorus, IL 61872

Certified Mail
Return Receipt Requested

Dear Rachel Weerts:

On June 9, 2014, food establishment plan review documents, including an application, were submitted to our office as part of the plan review process before obtaining a health permit.

On June 18, 2014, Jennifer Simburger, a representative of the Champaign County Public Health Department, visited your establishment at 109 E. Market Street, Sadorus, for the purpose of informing you that you were operating a food establishment without a valid health permit. A red "Closure" placard was posted on the exterior of the main door.

During subsequent conversations with staff you were notified that your onsite wastewater system would have to be serviced and maintained with a perpetual maintenance contract by a service provider of your choice. This is in accordance with the *Illinois Private Sewage Disposal Licensing Act and Code*, Section 905.110, Effluent Discharges.

On July 7, 2014, we received an agreement from you stating that you would provide maintenance to the onsite wastewater system referenced above. The document was signed on June 19, 2014.

On July 10, 2014, Sarah Michaels and Penny Murphy visited your facility to conduct a construction survey as part of the plan review process. At that time it was discovered that your onsite wastewater system was not functioning. During the survey it was noted that power was not supplied to the aeration system servicing your facility. This is a violation of the *Health Ordinance of Champaign County*, Section 6.1.1. It states, "No person shall discharge wastewater to the environment except by means of a public sewer system or by a private sewage disposal system permitted, constructed, operated and maintained in accord with the requirements of this ordinance."

Because no corrective action has been taken, and you continue to operate a business without an approved operating septic system, it is necessary to forward these violations to the Champaign County State's Attorney for legal enforcement.

Sincerely,

Jim Roberts, MS, LEHP
Director of Environmental Health

cc: John Deedrick, Sadorus Village President

201 West Kenyon Road
Champaign, IL 61820



Phone: (217) 363-3269
Fax: (217) 373-7905

Public Health
Prevent. Promote. Protect.

**Champaign County
Public Health Department**

July 22, 2014

Mr. David DeThorne
Champaign County Asst. State's Attorney
Champaign County Courthouse
101 E. Main Street
Urbana, IL 61801

Re: Crowbar, 109 E. Market Street, P.O. Box 169, Sadorus, IL 61872

Dear Mr. DeThorne:

We are forwarding a private sewage complaint to your office for legal enforcement. Despite numerous attempts at resolving this situation, the Crowbar at the above-referenced location still does not have a functioning private sewage system.

Enclosed you will find a copy of a letter sent to Rachel Weerts.

If you have any questions, please contact me at (217) 363-3269

Sincerely,

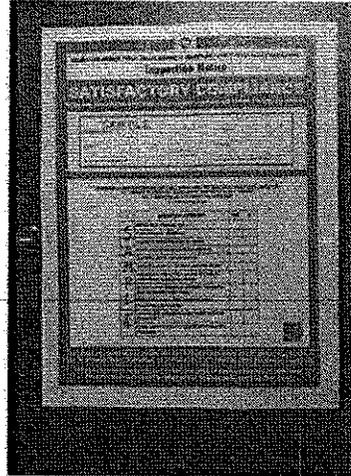
Jim Roberts, MS, LEHP
Director of Environmental Health

Enclosure(s)

cc: Rachel Weerts
John Deedrick, Sadorus Village President

Voluntary Posting of Inspection Notices Champaign County

- Champaign County Public Health Department Board Meeting, August 19, 2014
- 6-Month Summary
January 1- June 30, 2014
- Presented at the Champaign-Urbana Public Health District Board Meeting, August 11, 2014



1

Champaign County Food Establishments as of June 30, 2014

- 319 establishments
 - Category I: 81
 - Category II: 167
 - Category III: 71
- 181 routine 1st inspections
 - 11 Schwans truck inspections
 - 1 Status unknown (concession stand)

170 Total routine 1st inspections

2

170 Routine 1st Inspections as of June 30, 2014

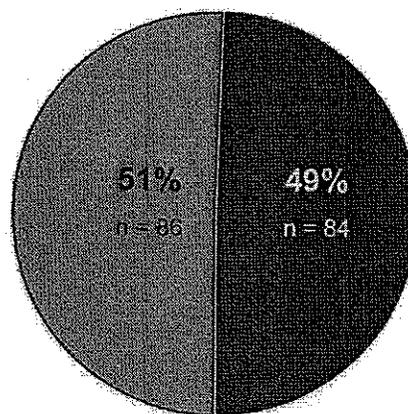
- **By Risk Category**
 - Category I: 83
 - Category II: 75
 - Category III: 12

- **By Establishment Type**

<input type="checkbox"/> Dining service restaurants	33
<input type="checkbox"/> Fast food restaurants (including concession stands)	57
<input type="checkbox"/> Schools (production and satellites)	19
<input type="checkbox"/> Day cares	14
<input type="checkbox"/> Nursing home (long-term care, Peace Meal satellites)	9
<input type="checkbox"/> Retail food stores (convenient, full-service)	26
<input type="checkbox"/> Other (taverns, commissary, caterer, lodging)	12

3

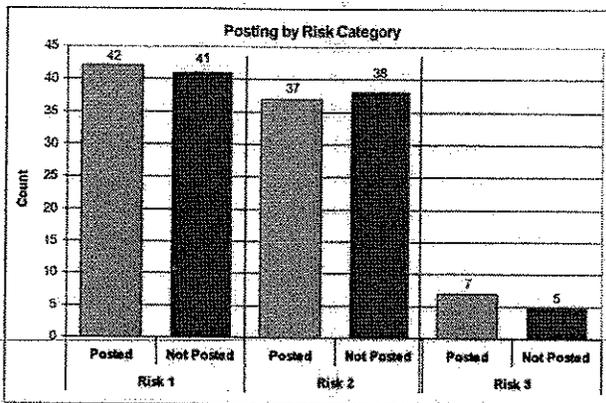
Posting and Not Posting Establishments



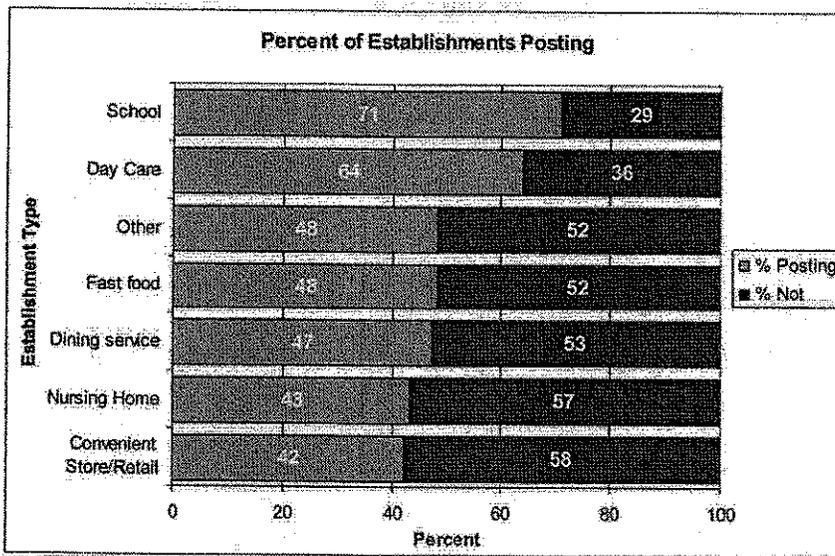
Posted Not Posted

Total = 170 inspections

4



5



5

Comparison on Performance between Posting vs. Not Posting

Performance measured as:

- 1) Total # of violations;
- 2) Total # of risk factor/intervention violations;
- 3) Total # of repeat violations; and
- 4) Inspection rating scores and adjusted scores.

7

***Establishments that posted their Inspection Notices
performed significantly better on ALL outcomes.***

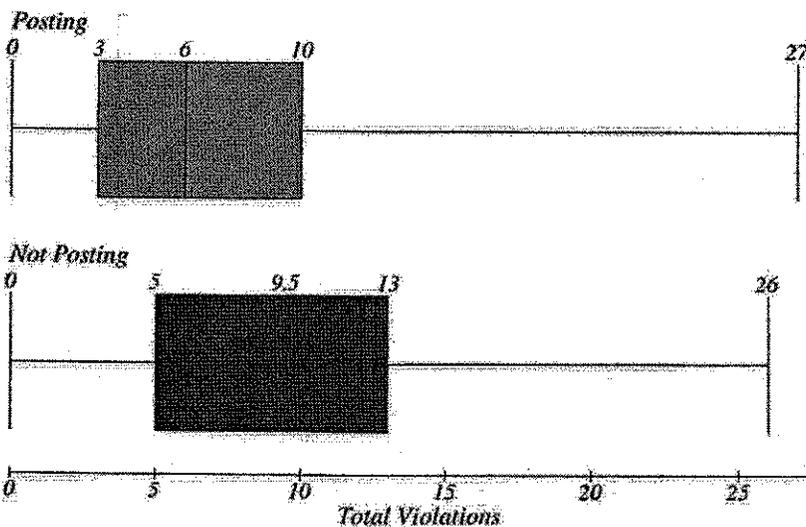
- Specifically, they had **fewer**:
 - 1) Total # of violations;
 - 2) Total # of risk factor/intervention violations; and
 - 3) Total # of repeat violations.
- They had **higher** inspection rating scores and adjusted scores.
- *All of these comparisons were statistically significant $p < .01$ level.*

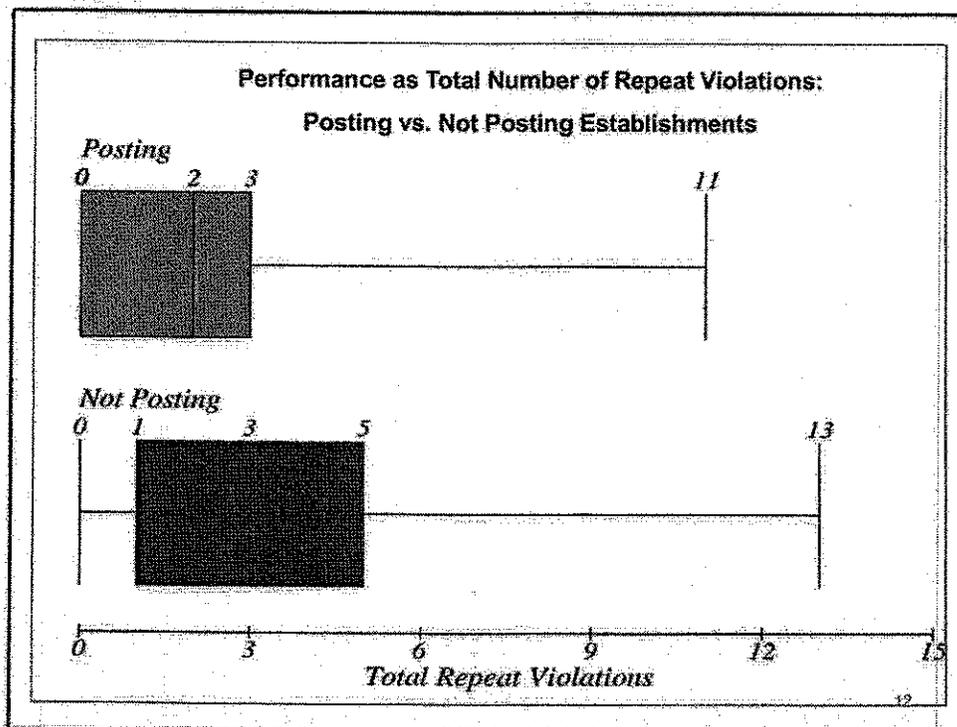
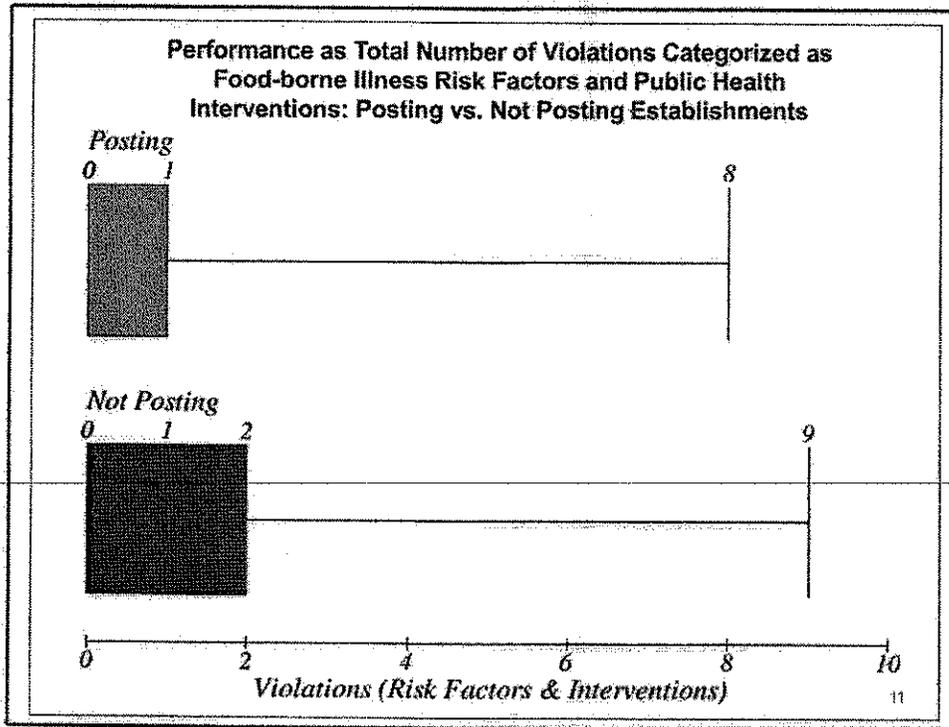
8

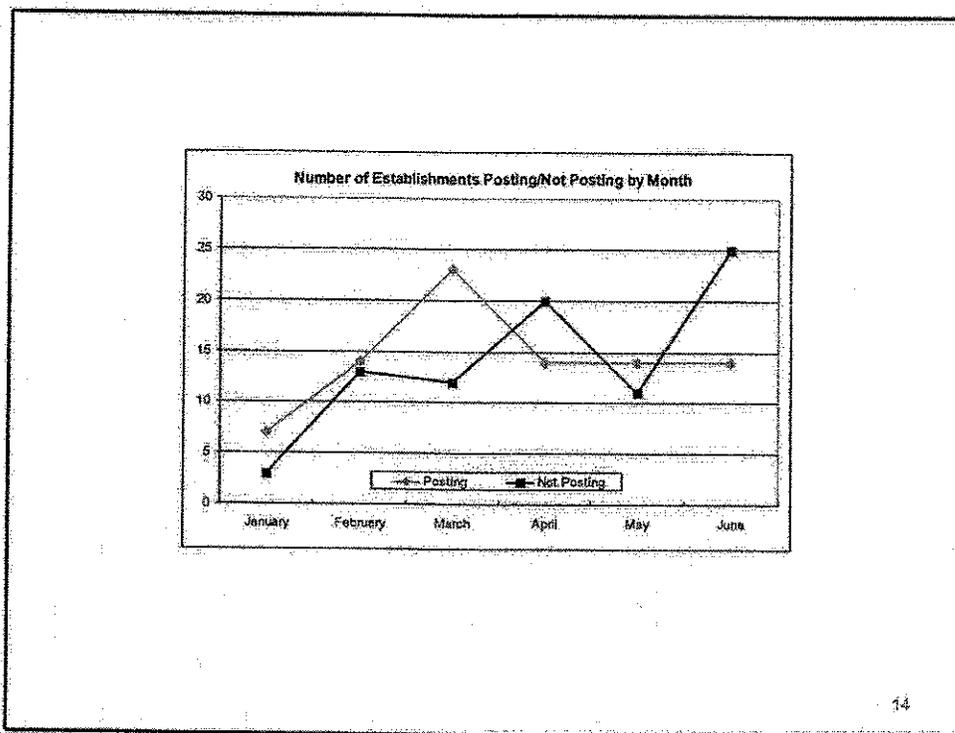
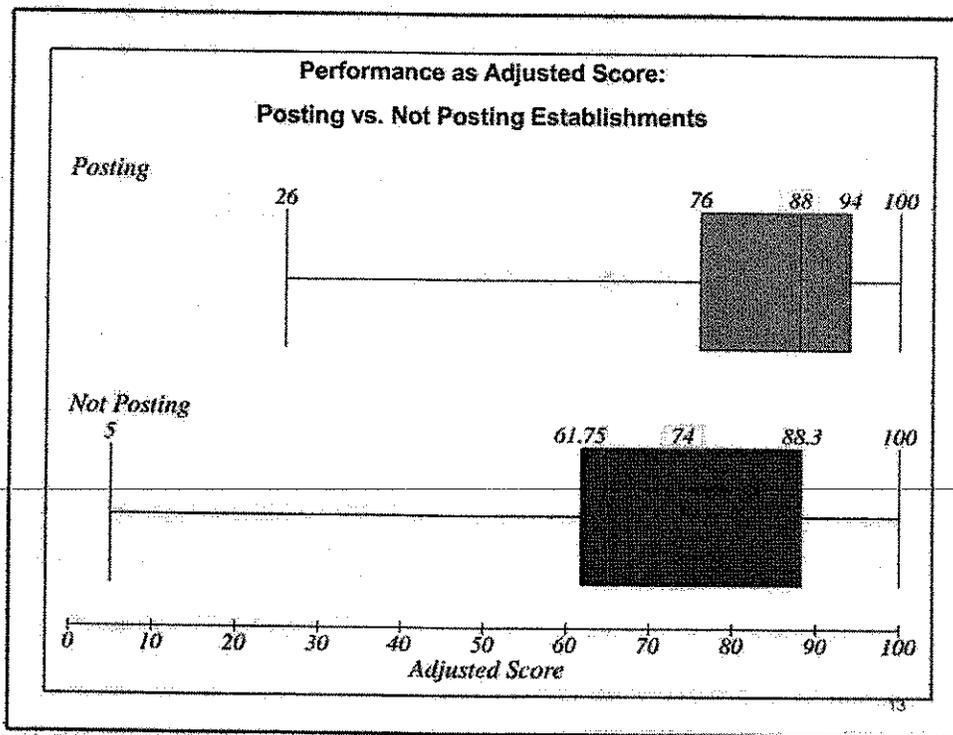
Comparison on Performance between County Establishments that Posted Inspection Notices vs. Those Who did not Post

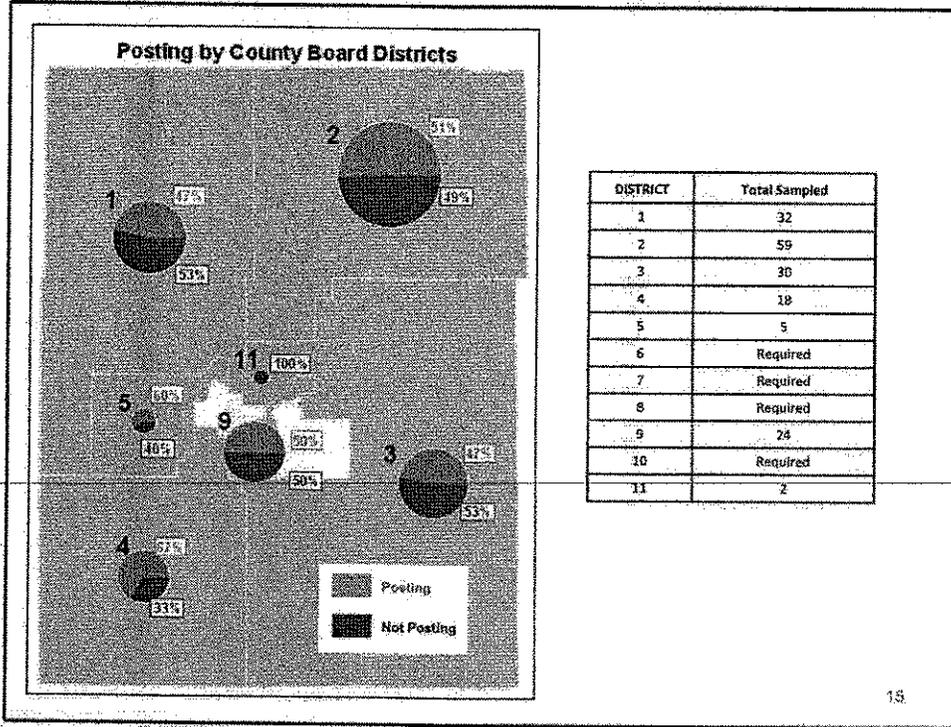
	Total # of Violations		Total # of Risk Factor & Intervention Violations		Total # of Repeat Violations		Inspection Rating Score (FDA 1976)		Adjusted Score	
	Posted	Not Posted	Posted	Not Posted	Posted	Not Posted	Posted	Not Posted	Posted	Not Posted
Total Number of routine inspections	86	84	86	84	86	84	86	84	86	84
Mean	7.90	10.16	.72	1.49	2.14	3.30	90.43	86.04	82.52	72.00
Median	6.00	9.50	.00	1.00	2.00	3.00	93.00	87.50	88.00	74.00
Mode	2	7	0	0	0	1	95	84	99	70
Std. Deviation	6.453	6.765	1.204	1.827	2.302	2.891	8.149	9.970	16.514	21.792
Variance	41.666	45.762	1.451	3.337	5.298	8.356	66.409	99.408	272.699	474.892
Skewness	1.138	.714	2.503	1.744	1.414	.974	-1.153	-.663	-1.469	-.964
Std. Error of Skewness	.260	.263	.260	.263	.260	.263	.260	.263	.260	.263
Kurtosis	.660	-.123	7.602	3.380	2.055	.654	-.675	-.195	2.043	.714
Std. Error of Kurtosis	.514	.530	.514	.520	.514	.520	.514	.520	.514	.530
Minimum	0	0	0	0	0	0	66	66	26	9
Maximum	27	26	6	9	13	15	100	100	100	100
Percentile										
25	2.75	5.00	.00	.00	.00	1.00	85.75	80.25	76.00	61.25
50	6.00	9.50	.00	1.00	2.00	3.00	93.00	87.50	88.00	74.00
75	10.25	13.00	1.00	2.00	3.00	5.00	95.00	94.75	94.25	88.75
Mann-Whitney U Test (p)		P=.004		P=.001		P=.005		P=.003		P=.001

Performance as Total Number of Violations: Posting vs. Not Posting Establishments









Acknowledgements

- Environmental Health Specialists
- Environmental Health Administrative Assistants
- Associates
 - Jonathan Green, ISU, EH intern
 - Stephanie Mundis, UIUC, Mosquito Surveillance and Abatement Biker
 - Xiaoling Xiang, UIUC, Social Work intern

Appendix B							
CUPHD FY2015 Budget Proposal 1/1/15 to 12/31/15 to the Champaign County Board of Health	DO NOT ENTER Non - DHS	ENTER Tobacco	ENTER Emer Prep	ENTER WNV	DO NOT ENTER Grant	ENTER Admin	ENTER Communicable Disease
Total	Grant - 1420	Grant - 1215	Grant - 7330	Total	LHPG	LHPG	
Overall CCHD	Tobacco Free	Emer Prep	WNV	All Grants	Admin	CD - 2306	
Revenue							
Property Taxes	402,970.00		6,630.00		6,630.00	142,877.00	33,130.00
Food Permits	92,025.00				-		
Temporary Food Permits	2,975.00				-		
Private Sewage Permits	13,432.00				-		
Well Testing Fees	1,862.00				-		
Well Water Permits	12,560.00				-		
Vital Records Fees	-				-		
Plan Review Fees	1,225.00				-		
IDPH Emergency Preparation Grant	66,303.00		66,303.00		66,303.00		
IDPH - Local Health Protection Grant - Yellow Fields Only	125,403.00				-		11,580.00
IDPH WNV Vector Control Grant	17,781.00			17,781.00	17,781.00		
IDPH Tobacco Free Grant	31,824.00	31,824.00			31,824.00		
IDHFS (Medicaid/Medicare/Insurance) Fee Revenue	3,220.00				-		
Other Income	7,750.00				-		
Interest Income	-				-		
TOTAL REVENUE	779,330.00	31,824.00	72,933.00	17,781.00	122,538.00	142,877.00	44,710.00
Expenses							
Personnel FORMULA	479,332.00	18,678.00	39,530.00	8,085.00	66,293.00	92,485.00	28,279.00
Life Insurance	2,299.00	-	198.00	37.00	235.00	462.00	141.00
FICA & Medicare	34,924.00	1,384.00	2,799.00	590.00	4,773.00	6,751.00	2,064.00
IMRF	46,812.00	1,799.00	3,742.00	792.00	6,333.00	9,064.00	2,771.00
Unemployment Insurance	5,375.00	-	490.00	100.00	590.00	1,147.00	351.00
Employers Share Group Health Insurance	90,863.00	1,967.00	5,337.00	1,032.00	8,336.00	24,399.00	5,656.00
Workers Compensation Ins	14,394.00	146.00	1,186.00	243.00	1,575.00	2,775.00	848.00
Total Personnel	673,999.00	23,974.00	53,282.00	10,879.00	88,135.00	137,083.00	40,110.00
Stationary and Printing	-				-		
Photocopying	1,000.00	100.00		7.00	107.00	60.00	11.00
Office Supplies	1,237.00	200.00		18.00	218.00	150.00	55.00
Operations Supplies	3,830.00		1,830.00	1,800.00	3,630.00	-	
Postage	2,051.00	200.00	43.00	9.00	252.00	120.00	55.00
Medical Supplies	1,431.00		-	24.00	24.00		
Books, Periodicals	-				-		
Other Supplies	385.00				-		
Total Supplies	9,934.00	500.00	1,873.00	1,858.00	4,231.00	330.00	121.00
Advertising	7,356.00	7,050.00		300.00	7,350.00		
Professional Meetings	1,734.00		460.00	60.00	520.00		
Indirect Costs (Occupancy, information technology, etc.)	51,991.00	-	6,630.00	1,494.00	8,124.00	5,084.00	4,350.00
Telecommunications	1,490.00		1,160.00		1,160.00		
Other Travel	280.00				-		
Other Contractual Services	7,810.00		7,098.00		7,098.00		
Business Meals Expense	1,243.00		446.00		446.00		
Lodging	1,479.00		579.00		579.00		
Travel	19,958.00	300.00	1,205.00	3,190.00	4,695.00	20.00	129.00
IDPH Certificate Fees	-				-		
Patient Care and Client Assistance	-				-		
Software License and Maintenance	3,800.00		-		-		
Dues and Licenses	2,160.00		200.00		200.00	360.00	
Conferences and Training	-				-		
Contingent Expenses	-				-		
Miscellaneous Expenses	-				-		
Employee License Reimbursement	-				-		
Total Contractual	99,301.00	7,350.00	17,778.00	5,044.00	30,172.00	5,464.00	4,479.00
Vehicle Purchase	-				-		
Medical Equipment	-				-		
Equipment under \$500	700.00				-		
Capital Outlay	-				-		
Furnishings and Office Equipment	-				-		
Total Equipment	700.00	-	-	-	-	-	-
TOTAL EXPENSES	783,934.00	31,824.00	72,933.00	17,781.00	122,538.00	142,877.00	44,710.00
<i>Below this line, enter data in blue-highlighted cells only.</i>							
Fulltime and Seasonal Food permits Issued							
Temporary Food Permits Issued							
FT and Seasonal Food Inspections							
Private Sewage Permits Issued							
Private Sewage Inspections							
Well Test							
Well Permits Issued							
Abandoned Wells Sealed							
Infectious Disease Investigations							190.00
Clients/Patients/Participants		225.00	78,776.00	78,776.00			
Birth/Death Certificates Issued							
DO NOT ENTER BELOW THIS LINE							
Cost Fulltime Permit FORMULA							
Cost Temporary Permit FORMULA							
Cost Per FT/Seasonal Inspection FORMULA							
Cost Per Sewage Permit Issued FORMULA							
Cost Per Sewage Inspection FORMULA							
Cost Per Well Permit Issued FORMULA							
Cost Per Abandoned Well Sealed FORMULA							
FORMULA		141.44	0.93	0.23			235.32
Percentage from property tax FORMULA						1.00	0.74
Percentage from LHPG FORMULA						-	0.26
Percentage from fees FORMULA							
Other Income FORMULA							
	ENTER	ENTER	ENTER	ENTER	ENTER	ENTER	ENTER
MANUALLY ENTER FY15 Contract_12 months	776,213.00	31,824.00	72,933.00	17,781.00	122,538.00	142,877.00	44,710.00
Adjusted_FY14 Contract -12 months	741,234.46	31,824.00	69,720.00	28,760.00	113,112.00	123,240.00	43,780.00
MANUALLY ENTER FY14 Contract -13 months	803,004.00	34,476.00	75,530.00	31,157.00	141,163.00	133,510.00	47,428.00
% CHANGE from FY15 12-month contract to FY14 adj.	4.7%	0.0%	4.6%	-38.2%	8.3%	15.9%	2.1%

Appendix B		ENTER Disease Intervention (STD)	ENTER Tuberculosis	ENTER Food	ENTER Water	ENTER Sewage	ENTER Well Test	
CUPHD FY2015 Budget Proposal 1/1/15 to 12/31/15 to the Champaign County Board of Health		LHPG DIS	LHPG TB	LHPG Food	LHPG Water - 7420 & 7430	LHPG Sewage - 7500	Water Well Testing - 7411	
Revenue								
Property Taxes	58,108.00	27,251.00	71,228.00	17,426.00	46,320.00			
Food Permits			92,025.00					
Temporary Food Permits			2,975.00					
Private Sewage Permits			-			13,432.00		
Well Testing Fees			-				1,862.00	
Well Water Permits			-		12,560.00			
Vital Records Fees			-					
Plan Review Fees			1,225.00					
IDPH Emergency Preparation Grant			-					
IDPH - Local Health Protection Grant - Yellow Fields Only	16,876.00	9,453.00	55,632.00	15,270.00	16,592.00			
IDPH WNV Vector Control Grant			-					
IDPH Tobacco Free Grant			-					
IDHFS (Medicaid/Medicare/Insurance) Fee Revenue	3,100.00	120.00	-					
Other Income	3,000.00	1,500.00	2,200.00	1,050.00				
Interest Income			-					
TOTAL REVENUE	81,084.00	38,324.00	225,285.00	46,306.00	76,344.00	1,862.00		
Expenses								
Personnel FORMULA	53,341.00	22,761.00	139,424.00	30,578.00	45,431.00	740.00		
Life Insurance	266.00	114.00	697.00	153.00	227.00	4.00		
FICA & Medicare	3,894.00	1,662.00	10,178.00	2,232.00	3,316.00	54.00		
IMRF	5,227.00	2,231.00	13,664.00	2,997.00	4,452.00	73.00		
Unemployment Insurance	391.50	282.00	1,729.00	312.00	563.00	9.00		
Employers Share Group Health Insurance	10,668.00	4,552.00	24,248.00	3,770.00	9,086.00	148.00		
Workers Compensation Ins	1,601.00	682.00	4,183.00	1,345.00	1,363.00	22.00		
Total Personnel	75,388.50	32,284.00	194,123.00	41,387.00	64,438.00	1,050.00		
Stationary and Printing			-	-	-	-	-	
Photocopying	220.00	10.00	446.00	4.00	140.00	2.00		
Office Supplies	95.00	31.00	650.00		25.00	13.00		
Operations Supplies			200.00		-	-		
Postage	92.00	10.00	1,053.00	67.00	120.00	282.00		
Medical Supplies	600.00	800.00	7.00			-		
Books, Periodicals			-			-		
Other Supplies	30.00		305.00		50.00	-		
Total Supplies	1,037.00	851.00	2,661.00	71.00	335.00	297.00		
Advertising			6.00		-			
Professional Meetings			300.00	14.00	900.00			
Indirect Costs (Occupancy, information technology, etc.)	3,578.00	2,165.00	14,476.00	4,519.00	4,691.00	14.00		
Telecommunications	140.00	-	120.00		70.00			
Other Travel			130.00		150.00			
Other Contractual Services	600.00	-	12.00		-	100.00		
Business Meals Expense			407.00		390.00			
Lodging			400.00		500.00			
Travel	340.00	3,024.00	7,250.00	115.00	4,370.00	15.00		
IDPH Certificate Fees			-					
Patient Care and Client Assistance			-					
Software License and Maintenance			3,800.00	-	-			
Dues and Licenses		-	1,400.00	200.00	-	-		
Conferences and Training		-	-	-	-			
Contingent Expenses			-					
Miscellaneous Expenses	-		-					
Employee License Reimbursement			-					
Total Contractual	4,658.00	5,189.00	28,301.00	4,848.00	11,071.00	129.00		
Vehicle Purchase			-					
Medical Equipment			-					
Equipment under \$500			200.00		500.00			
Capital Outlay			-					
Furnishings and Office Equipment			-					
Total Equipment	-	-	200.00	-	500.00	-		
TOTAL EXPENSES	81,084.00	38,324.00	225,285.00	46,306.00	76,344.00	1,476.00		
							386.00	
Fulltime and Seasonal Food permits Issued			353.00					
Temporary Food Permits Issued			224.00					
FT and Seasonal Food Inspections			439.00					
Private Sewage Permits Issued						57.00		
Private Sewage Inspections						95.00		
Well Test							38.00	
Well Permits Issued					49.00			
Abandoned Wells Sealed					87.00			
Infectious Disease Investigations								
Clients/Patients/Participants	336.00	100.00						
Birth/Death Certificates Issued								
DO NOT ENTER BELOW THIS LINE								
Cost Fulltime Permit FORMULA			638.20					
Cost Temporary Permit FORMULA			1,005.74					
Cost Per FT/Seasonal Inspection FORMULA			513.18					
Cost Per Sewage Permit Issued FORMULA						1,339.37		
Cost Per Sewage Inspection FORMULA						803.62		
Cost Per Well Permit Issued FORMULA					945.02			
Cost Per Abandoned Well Sealed FORMULA					532.25			
FORMULA	241.32	383.24					38.84	
Percentage from property tax FORMULA	0.72	0.71	0.32	0.38	0.61	-		
Percentage from LHPG FORMULA	0.21	0.25	0.25	0.33	0.22			
Percentage from fees FORMULA		-	-	0.27	-	0.70		
Other Income FORMULA	0.08	0.04	0.44	0.02	0.18	0.30		
	ENTER	ENTER	ENTER	ENTER	ENTER	ENTER	ENTER	TOTAL CORE
MANUALLY ENTER FY15 Contract -12 months	74,984.00	36,703.00	225,285.00	46,306.00	76,344.00	1,476.00		653,675.00
Adjusted FY14 Contract -12 months	72,678.00	33,465.00	192,939.00	53,314.00	88,962.00	2,552.00		610,930.00
MANUALLY ENTER FY14 Contract -13 months	78,734.00	36,254.00	209,017.00	57,757.00	96,376.00	2,765.00		661,841.00
% CHANGE from FY15 12-month contract to FY14 adj.	3.2%	9.7%	16.8%	-13.1%	-14.2%	-42.2%		7.0%

Champaign County Board of Health		FY2015 Budget Proposal submitted by CUPHD																			
Compensation Template		FORMULA			FORMULA			FORMULA			FORMULA										
ENTER		FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA								
Name and Title	Annual Compensation	Total FTE	Total FTE	Overall CCHD FTE	CCHD FTE	Grant - 1420 FTE	Emergency Prep FTE	Grant - 7330 WNV	Grant - 1215 FTE	WNV	Grant - 7330 FTE	Total FTE	Admin - 7911 FTE	Communicable Dis FTE	Disease Intervention FTE	Tuberculosis FTE	LHPG FTE	LHPG FTE	Food FTE		
Berry, Megan - Public Health Nurse	50,726.71	0.1800	0.1800	\$9,131	0.180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,044	0.06	\$5,073	0.100	\$1,015	0.02	\$0	
Blackford, Jeff - Program Coordinator	68,316.02	0.1545	0.1545	\$10,555	0.155	\$0	\$0	\$7,515	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$1,995	
Crause, Candace - Director of Infectious Disease	84,515.56	0.0449	0.0449	\$3,795	0.045	\$0	\$1,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.030	\$2,535	0.030	\$0	0	\$0	
Cruz, Amber - Public Health Nurse II	55,656.06	0.2500	0.2500	\$13,914	0.250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.250	\$13,914	0.250	\$0	0	\$0	
Dye, Shayna - Environmental Health Specialist II	39,939.68	0.3063	0.3063	\$12,234	0.306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$11,662	
Flanagan, Michael - Environmental Health Specialist I	52,689.22	0.9600	0.9600	\$50,582	0.960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$1,054	
Griffit, Debra - Public Health Nurse II	59,868.81	0.1000	0.1000	\$5,987	0.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.060	\$3,592	0.060	\$2,395	0.04	\$0	
Hall, Jennifer - Public Health Nurse II	57,219.55	0.2800	0.2800	\$16,021	0.280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.030	\$1,717	0.030	\$14,305	0.25	\$0	
Hamilton, Tammy - Administrative Assistant II	44,746.88	0.4870	0.4870	\$21,792	0.487	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$11,858	
Hillier, Nikki - Program Coordinator	59,890.52	0.0900	0.0900	\$5,390	0.090	\$5,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
Jackson, Jennifer - Health Educator II	48,663.76	0.0900	0.0900	\$4,380	0.090	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
Kilian, Shannon - Administrative Assistant II	33,137.40	0.0600	0.0600	\$1,988	0.060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.060	\$1,988	0.060	\$0	0	\$0	
Knight, Amanda - Director of Finance	85,644.75	0.1000	0.1000	\$8,564	0.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,564	0.1	\$0	\$0	\$0	\$0	0	\$0	
Li, Jane - Emergency Preparedness Planner	44,385.87	0.4270	0.4270	\$18,953	0.427	\$0	\$18,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
McCauley, Tara	39,217.65	0.1225	0.1225	\$4,804	0.123	\$4,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
McClintock, Louise - Intake Specialist	28,989.79	0.2200	0.2200	\$6,378	0.220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.100	\$2,899	0.100	\$3,479	0.12	\$0	
Michaels, Sarah - Program Coordinator	66,244.93	0.2940	0.2940	\$19,476	0.294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$19,476	
Mosquito Abatement Biker - Vacant (5)	40,040.00	0.0120	0.0120	\$480	0.012	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	0.012	\$480	0.012	\$0	0	\$0	
Mucha, Raymond - Environmental Health Specialist	25,579.44	0.2920	0.2920	\$7,469	0.292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
Murphy, Penny - Environmental Health Specialist I (plan review)	47,483.00	0.2880	0.2880	\$13,675	0.288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.288	\$0	0.288	\$0	0	\$0	
Oakley, Talia - Health Educator I	40,954.87	0.0900	0.0900	\$3,686	0.090	\$3,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.090	\$0	0.090	\$0	0	\$0	
Perry, Jamie - Nursing Supervisor	78,934.75	0.2518	0.2518	\$19,876	0.252	\$0	\$1,721	\$0	\$1,721	\$0	\$0	\$0	\$18,155	0.23	\$0	\$0	\$0	\$0	0	\$0	
Pryde, Julie - Public Health Administrator	134,156.51	0.1148	0.1148	\$15,401	0.115	\$0	\$1,986	\$0	\$1,986	\$0	\$0	\$0	\$13,416	0.1	\$0	\$0	\$0	\$0	0	\$0	
Roberts, Amy - HR Generalist/Public Information Officer	51,378.16	0.1200	0.1200	\$6,165	0.120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,165	0.12	\$0	\$0	\$0	\$0	0	\$0	
Roberts, Jim - Director of Environmental Health	88,641.45	0.3920	0.3920	\$34,747	0.392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,861	0.08	\$0	\$0	\$0	\$0	0	\$17,906	
Robinson, Patricia - Director of Human Resources	87,164.81	0.1000	0.1000	\$8,716	0.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,716	0.1	\$0	\$0	\$0	\$0	0	\$0	
Rolon, Ian - Environmental Health Specialist II	35,132.48	0.3063	0.3063	\$10,761	0.306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$10,259	
Schroeder, Michael - Environmental Health Specialist I	41,345.74	0.3600	0.3600	\$14,884	0.360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.070	\$4,782	0.070	\$0	0	\$10,750	
Shonkwiler, Penny - Program Coordinator	68,316.02	0.0700	0.0700	\$4,782	0.070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$0	
Simburger, Jennifer - Environmental Health Specialist	39,939.68	0.3063	0.3063	\$12,234	0.306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$11,662	
Smith, Linda - Human Resources	23,133.51	0.1000	0.1000	\$2,313	0.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,313	0.1	\$0	\$0	\$0	\$0	0	\$0	
Stewart, Jill - Account Technician I	43,517.26	0.2000	0.2000	\$8,703	0.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,703	0.2	\$0	\$0	\$0	\$0	0	\$0	
Taylor, Joshua	41,801.76	0.0100	0.0100	\$418	0.010	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.010	\$0	\$0	\$0	\$0	0	\$0	
Thomas, Esther - Account Technician II	47,491.14	0.1800	0.1800	\$8,548	0.180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,548	0.18	\$0	\$0	\$0	\$0	0	\$0	
Thompson, Rachella - CD Investigator	49,193.07	0.4300	0.4300	\$21,153	0.430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.43	\$0	0.43	\$0	0	\$0	
Vaid, Awaiz - Epidemiologist	81,649.15	0.2412	0.2412	\$19,694	0.241	\$0	\$15,611	\$0	\$15,611	\$0	\$0	\$0	\$0	\$0	0.05	\$4,082	0.05	\$0	0	\$0	
Walker, Janice - Prevention Specialist	42,388.07	0.2000	0.2000	\$8,478	0.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.200	\$8,478	0.200	\$0	0	\$0	
Washington, Cecily - Public Health Nurse II	52,268.49	0.1900	0.1900	\$9,931	0.190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.160	\$8,363	0.160	\$1,568	0.03	\$0	
Wilson, Shannon - Environmental Health Specialist II	39,939.68	0.3063	0.3063	\$12,234	0.306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$11,662	
Wilson-Johnson, Darlene - Front Desk Administrative Assistant	32,833.38	0.2000	0.2000	\$6,567	0.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,567	0.2	\$0	\$0	\$0	\$0	0	\$0	
Woodcock, Travis - Accountant	44,755.03	0.1000	0.1000	\$4,476	0.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,476	0.1	\$0	\$0	\$0	\$0	0	\$0	
Ypva, Samantha - Administrative Assistant I	25,632.08	0.3900	0.3900	\$9,997	0.390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000	\$0	0.000	\$0	0	\$9,997	
	2,223,522.69	9.417	9.417	\$479,332	9.417	\$18,678	\$39,530	\$8,085	\$39,530	0.670	\$8,085	\$66,292	\$92,485	1.51	\$28,279	0.54	\$53,341	1.06	\$22,761	0.46	\$139,425
																					3.2082

Champaign County Board of Health Compensation Template									
ENTER	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	ENTER
Name and Title	Annual Compensation	Total	Food - 7130	Temporary Food Permits - 7136	Plan Review - 7135	LHPG Water - 7430 & 7420	LHPG Sewage - 7500	Water Well Testing - 7411	FTE
Berry, Megan, Public Health Nurse	50,726.71	0.1800				\$0	\$0	\$0	
Blackford, Jeff - Program Coordinator	68,316.02	0.1545	1994.828	0.0292		\$485	0.0071	\$492	0.0072
Crause, Candace - Director of Infectious Disease	84,515.56	0.0449				\$0	\$0	\$0	
Cruz, Amber - Public Health Nurse II	55,656.06	0.2500				\$0	\$0	\$0	
Dye, Shayna - Environmental Health Specialist II	39,939.68	0.3063	11662.39	0.292		\$284	0.0071	\$288	0.0072
Flanagan, Michael - Environmental Health Specialist I	52,689.22	0.9600	1053.784	0.02		\$17,345	0.3292	\$32,183	0.6108
Griffit, Debra - Public Health Nurse II	59,868.81	0.1000				\$0	\$0	\$0	
Hall, Jennifer - Public Health Nurse II	57,219.55	0.2800				\$0	\$0	\$0	
Hamilton, Tammy - Administrative Assistant II	44,746.88	0.4870	9173.111	0.205	0.06	\$4,587	0.1025	\$4,587	0.1025
Hillier, Nikki - Program Coordinator	59,890.52	0.0900				\$0	\$0	\$0	
Jackson, Jennifer - Health Educator II	48,663.76	0.0900				\$0	\$0	\$0	
Kilian, Shannon - Administrative Assistant II	33,137.40	0.0600				\$0	\$0	\$0	
Knight, Amanda - Director of Finance	85,644.75	0.1000				\$0	\$0	\$0	
LJ, Jane - Emergency Preparedness Planner	44,385.87	0.4270				\$0	\$0	\$0	
McCauley, Tara	39,217.65	0.1225				\$0	\$0	\$0	
McClintock, Louise - Intake Specialist	28,989.79	0.2200				\$0	\$0	\$0	
Michaels, Sarah - Program Coordinator	66,244.93	0.2940	9936.74	0.15	0.144	\$0	\$0	\$0	
Mosquito Abatement Biker - Vacant (5)	40,040.00	0.0120	0	0	0	\$0	\$0	\$0	
Mucha, Raymond - Environmental Health Specialist	25,579.44	0.2920	7469.198	0.292		\$0	\$0	\$0	
Murphy, Penny - Environmental Health Specialist I (plan review)	47,483.00	0.2880			0.288	\$0	\$0	\$0	
Oakley, Talia - Health Educator I	40,954.87	0.0900				\$0	\$0	\$0	
Perry, Jamie - Nursing Supervisor	78,934.75	0.2518				\$0	\$0	\$0	
Pryde, Julie - Public Health Administrator	134,156.51	0.1148				\$0	\$0	\$0	
Roberts, Amy - HR Generalist/Public Information Officer	51,378.16	0.1200				\$0	\$0	\$0	
Roberts, Jim - Director of Environmental Health	88,641.45	0.3920	17905.57	0.202		\$4,991	0.0563	\$4,991	0.0563
Robinson, Patricia - Director of Human Resources	87,164.81	0.1000				\$0	\$0	\$0	
Rolon, Ian - Environmental Health Specialist II	35,132.48	0.3063	10258.68	0.292	0	\$253	0.0072	\$249	0.0071
Schroeder, Michael - Environmental Health Specialist I	41,345.74	0.3600	10749.89	0.26		\$2,067	0.05	\$2,067	0.05
Shonkwiler, Penny - Program Coordinator	68,316.02	0.0700				\$0	\$0	\$0	
Simburger, Jennifer - Environmental Health Specialist	39,939.68	0.3063	11662.39	0.292		\$284	0.0071	\$288	0.0072
Smith, Linda - Human Resources	23,133.51	0.1000				\$0	\$0	\$0	
Stewart, Jill - Account Technician I	43,517.26	0.2000				\$0	\$0	\$0	
Taylor, Joshua	41,801.76	0.0100				\$0	\$0	\$0	
Thomas, Esther - Account Technician II	47,491.14	0.1800				\$0	\$0	\$0	
Thompson, Rachella - CD Investigator	49,193.07	0.4300				\$0	\$0	\$0	
Vaid, Awais - Epidemiologist	81,649.15	0.2412				\$0	\$0	\$0	
Walker, Janice - Prevention Specialist	42,388.07	0.2000				\$0	\$0	\$0	
Washington, Cecily - Public Health Nurse II	52,268.49	0.1900				\$0	\$0	\$0	
Wilson, Shannon - Environmental Health Specialist II	39,939.68	0.3063	\$11,662	0.292		\$284	0.0071	\$288	0.0072
Wilson-Johnson, Darlene - Front Desk Administrative Assistant	32,833.38	0.2000				\$0	\$0	\$0	
Woodcock, Travis - Accountant	44,755.03	0.1000				\$0	\$0	\$0	
Ypys, Samantha - Administrative Assistant I	25,632.08	0.3900	\$9,997	0.39		\$0	\$0	\$0	
	2,223,522.69	9.417	\$113,525	2.7162	\$2,685	\$30,578	0.5736	\$45,431	0.8555
					\$23,214	\$0		\$740	0.016

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2015 Program Narrative and Budget**

In Fiscal Year 2015 SmileHealthy will continue to work to maximize the impact and amount of care we can deliver for the Board of Health and its Child Dental Access Program.

In Fiscal Year 2015, SmileHealthy will provide comprehensive dental care for income eligible county children in a number of different ways to maximize the number of children we can reach:

- mobile dental exam, hygiene and sealant clinics
- mobile restorative care clinics
- education programs from individual and family counseling to day care providers to full school assemblies.
- limited specialty care
- private practice dentists as dental homes throughout the county

In Fiscal Year 2015 with the Board of Health Grant we expect to serve over 1000 low income county children unique to this grant. Plus we will reach at least 2000 additional county residents through our education and outreach efforts.

In tight budget times, SmileHealthy is proposing a program for the coming year that can accomplish significant care and prevention within the Champaign County Board of Health's Budget. We are requesting \$45,000.

Programs and services listed below may be possible only through the support of Board of Health funding, providing services to county children that might otherwise go without.

Child Dental Access Program – Private Practice, Staff & Volunteer Dentists

SmileHealthy will provide hygiene staff, verify eligibility, scheduling, confirmation calls, transportation, patient records, managing referrals, and translation services—when necessary to support income eligible county children receiving dental care. SmileHealthy will offer clinic days each month to income eligible children with our staff and volunteer providers. 500 dental visits

Sealant Dental Clinic Program – Staff and Volunteer Providers

This program provides comprehensive preventive services to children of all grades through high school at school during the school day. The program in addition to providing an important public health service to the children served, assists schools with state requirements to have a dental exam on all kindergarteners, second graders and sixth graders. 500 children seen

The Sealant program is regulated by the Illinois Department of Public Health Division of Oral Health and the Illinois Department of Healthcare and Family Services.

Champaign County Board of Health sites in the next school year will include

Back to School Day/Church Women United/Bethany Park – Rantoul

Heritage Elementary School District - Homer

Last Chance Dental Clinic, Community Services Center – Rantoul

Ludlow Elementary School

Mahomet Schools

Prairieview-Ogden Elementary North - Royal

Prairieview-Ogden Elementary South – Ogden

St. Joseph-Ogden Grade and Middle Schools – St. Joseph

Thomasboro Grade School – Thomasboro

Unity East – Philo

Unity West – Tolono

Unity Junior and Senior High Schools – Tolono

Dental Health Education

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society & C-UPHD.

We provide a new toothbrush to everyone seen in all of our programs including most educational events. Usually we provide a kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes with no toothbrushes or only one old one to share. This is an important part of our public health mission to improve oral health care.

In 2014 we are on track to have over 7,500 contacts through our education program. We can project to provide dental health education to over 2000 county children in 2015 as part of the Champaign County Board of Health funding.

SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2015 Budget Proposal

	Fiscal Year 2015
Personnel (Office Staff & Dental Team)	30,000
Fringe (FY12 @ .18 of wages)	5,400
Personnel Subtotal	35,400
Travel/Mileage	1,200
Telephone	800
Dental Supplies (treatments & education)	6,550
Printing/Copies	800
Postage	250
Operations Sub-total	7,608
 Total	 45,000

SmileHealthy will serve additional patients outside the Board of Health Grant through our Head Start Dental Clinic and Sealant and Mobile Restorative Dental Clinics at sites like Presence Covenant Medical Center, Prairie Center and area food pantries.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low-income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office (217) 403-5401, mobile 390-5365 or n.greenwalt@smilehealthy.org.

County Board of Health

COUNTY BOARD OF HEALTH – 089-049

The Champaign County Board of Health is established by 55 ILCS 5/5-20 and consists of nine members, appointed by the County Board Chair to three year, staggered terms. The Board is responsible for disease control, and the physical and environmental health of County residents. This Board is supported through the Health Fund property tax levy; federal, state and local grants; and fees. The maximum rate for the Health Fund levy is \$.10/100 assessed valuation. The current rate is \$.0296/100 assessed valuation.

MISSION STATEMENT

The mission of the Champaign County Public Health Department is to promote health, prevent disease and lessen the impact of illness through the effective use of community resources.

BUDGET HIGHLIGHTS

The Board of Health budget is dependent upon property taxes, permits and federal and state grants for specific public health services. The property tax increases by approximately 3.58% from FY2014 to FY2015, partially due to an increase in the percentage of EAV attributed to the County Board of Health – outside of the Champaign Urbana Public Health District. These revenues afford the Board of Health the capability to enter into a contract with the Champaign-Urbana Public Health District (CUPHD) to provide public health services throughout the County. The Board of Health also continues to award a grant in the amount of \$45,000 in FY2014 to the Smile Healthy child dental access program. This represents a stable and constant contribution to the program by the County Board of Health.

The current proposed FY2015 budget is presented as revenue positive in the amount of \$28,639.

FINANCIAL

Fund 089 Dept 049			2013	2014	2014	2015
			Actual	Original	Projected	Budget
311	30	CURR PROP TX-PUB HTH/CNTY	\$419,948	\$446,523	\$459,671	\$476,117
313	30	RE BACKTAX-PUB HLTH/CNTY	\$225	\$0	\$0	\$0
314	30	MOB HOM TAX-PUB HLTH/CNTY	\$451	\$0	\$450	\$450
315	30	PMT IN LIEU-PUB HLTH/CNTY	\$334	\$150	\$150	\$150
		PROPERTY TAXES	\$420,958	\$446,673	\$460,271	\$476,717
321	15	FOOD PROTECTION PERMITS	\$158,743	\$94,624	\$94,624	\$95,000
322	50	PRIVATE SEWAGE PERMITS	\$14,233	\$22,600	\$10,606	\$13,432
322	51	WELL WATER PERMITS	\$13,400	\$14,400	\$6,447	\$12,560
		LICENSES AND PERMITS	\$186,376	\$131,624	\$111,677	\$120,992
331	58	EPA-PUB WATER SYS SUPRVSN	\$700	\$3,136	\$1,000	\$1,862
331	93	HHS-PUB HTH EMERG PREPARE	\$88,779	\$68,664	\$68,664	\$66,303
334	43	IDPH-HLTH PROTECTION GRNT	\$250,806	\$134,673	\$0	\$125,403
334	44	IDPH-VECTOR CONTROL GRANT	\$38,563	\$31,157	\$31,157	\$17,781

County Board of Health

Fund 089 Dept 049			2013	2014	2014	2015
			Actual	Original	Projected	Budget
334	46	IDPH-TOBACCO FREE COMMNTY	\$47,736	\$34,476	\$34,476	\$31,824
334	60	IL DPT PUB AID-MEDICAID	\$0	\$0	\$0	\$3,220
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$426,584	\$272,106	\$135,297	\$246,393
351	12	SMOKE FREE IL ACT FINES	\$250	\$250	\$250	\$250
		FEES AND FINES	\$250	\$250	\$250	\$250
361	10	INVESTMENT INTEREST	\$221	\$450	\$450	\$450
369	90	OTHER MISC. REVENUE	\$2,622	\$7,250	\$7,250	\$7,750
		MISCELLANEOUS	\$2,843	\$7,700	\$7,700	\$8,200
REVENUE TOTALS			\$1,037,011	\$858,353	\$715,195	\$852,552
533	3	ATTORNEY/LEGAL SERVICES	\$25	\$2,500	\$0	\$2,500
533	7	PROFESSIONAL SERVICES	\$752,037	\$803,004	\$803,004	\$776,213
533	93	DUES AND LICENSES	\$185	\$200	\$185	\$200
534	82	CHILD DENTAL ACCESS PROG	\$45,000	\$48,750	\$48,750	\$45,000
		SERVICES	\$797,247	\$854,454	\$851,939	\$823,913
EXPENDITURE TOTALS			\$797,247	\$854,454	\$851,939	\$823,913

FUND BALANCE

2013	2014	2015
<u>Actual</u>	<u>Projected</u>	<u>Budgeted</u>
\$391,229	\$254,485	\$283,124

The fund balance goal of 25% (\$205,978 in FY2015) has been established by the County Board of Health to ensure appropriate balances to address cash flow requirements. The actual ending fund balance for FY2015 is projected at 34.4%.

The fund balance increased in FY2013 and drops in FY2014 due to the fact that the FY2014 Public Health Protection Grant was received by the County in October 2013 – which resulted in two annual Health Protection Grant payments being deposited into the FY2013 county budget. This self corrects in FY2014, when we anticipate no Public Health Protection Grant payment – because it had already been received.

EXPENSE PER CAPITA**Actual Dollars**

2011	2012	2013	2014	2015
\$10.28	\$9.75	\$9.75	\$10.01	\$9.65

County Board of Health

ALIGNMENT to STRATEGIC PLAN

CB Goal 3 – Champaign County promotes a safe and healthy community.

- To promote and participate in planning initiatives for the maintenance and improvement in delivery of public health services.
- To provide public health programming and services to promote and enable a healthy community throughout Champaign County.

CB Goal 4 – Champaign County is a County that supports balanced growth.

- To provide appropriate oversight for planned growth in the areas of licensed food services facilities, private sewer and well water systems.
- To anticipate and plan for impact of demographic and population changes on potential health hazards to be managed through public health.

OBJECTIVES

1. To prevent the transmission of food borne diseases attributable to licensed food service facilities in Champaign County.
2. To prevent the transmission of enteric disease in Champaign County attributed to improper sewage disposal or unsafe private water supplies.
3. To initiate investigation and surveillance within 24 hours of notification of 100% of reported diseases that could be spread through the environment.
4. To conduct inspections of 100% of private sewage disposal systems and 100% of private water wells installed under permit to assure that all state and local requirements are met.
5. To conduct inspections and obtain compliance for all programs carried out by the department through grant/contractual agreements as agents for the Illinois Department of Public Health in order to protect the safety and well being of Champaign County residents.

PERFORMANCE INDICATORS

Performance Indicators	2013 Actual	2014 Projected	2015 Budget
1. Number of Foodborne/Waterborne Outbreaks (confirmed/probable)	2	10	5
2. Number of Foodborne/Waterborne Illness Complaints Investigated	30	100	50
3. Number of Reportable Communicable Disease Cases (Classes 1 & 2)	30	60	50
4. Number of Sexually Transmitted Disease Tests (Syphilis)	285	350	315
5. Number of Sexually Transmitted Disease Tests (Gonorrhea)	287	125	315
6. Number of Sexually Transmitted Disease Tests (Chlamydia)	287	125	315
7. Number of Tuberculosis (TB) Direct Observed Therapy Cases (Active & Latent)	2	6	3
7. Number of Food Establishment Inspections	373	393	460
8. Number of Temporary Permits Issued	248	220	245
9. Number of Food Establishment Complaints Investigated	22	30	30
10. Number of Food Establishment Food Safety Education Presentations	271	244	150
11. Number of Sewage Construction Permits Issued	60	90	75
12. Number of Sewage Construction Inspections	123	180	150
13. Number of Private Sewage Complaints Investigated	17	18	18

County Board of Health

14. Number of Water well Construction Permits Issued	55	55	55
15. Number of Water Well Construction Inspections	70	110	110
16. Number of Abandoned Water Wells Sealed	85	40	40