
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3772
Fax: (217) 384-3896

Champaign County Board of Health

**Tuesday, August 15, 2017
5:30 PM**

**Location: Champaign-Urbana Public Health District
201 W. Kenyon, Champaign, IL**

Main Conference Room

(Park & Enter on North Side of Facility—Middle Door)

AGENDA

<u>ITEM</u>	<u>PAGE NO.</u>
A. Call to Order	
B. Roll Call	
C. Approval of Agenda/Addenda	
D. Approval of Minutes	
1. June 20, 2017	1-3
E. Public Participation on Agenda Items Only	
F. Correspondence and Communications	
G. SmileHealthy	
1. Monthly Report – May 2017	4-7
H. CUPHD	
1. Approval of CUPHD Invoice for May 2017 Services	8
2. Approval of CUPHD Invoice for June 2017 Services	9
3. CUPHD Monthly Division Reports – June 2017 to July 2017	
Reports can be viewed at: http://www.c-uphd.org/monthly-reports.html	
a. Administrative Training	
b. Environmental Health	
c. Human Resources	
d. Infectious Disease	
e. Maternal & Child Health	
f. Planning & Research	
g. Wellness & Health Promotion	
4. Presentation by Whitney Greger and Tara McCauley of CUPHD on Pursuing E-cigarette Ordinances in Champaign County	10-29
5. Discussion of Waiving Private Sewage Construction Permit and Inspection Fee for Applicants Approved by the USDA Rural Development Section 504 Home Repair Program	30

Champaign County BOH Meeting Agenda
Page 2

I. Old Business

1. Environmental Health
 - a. Status of An Ordinance Amending Fees Under the Health Ordinance of Champaign County
 - b. Approval of An Ordinance Amending Fees Under the Health Ordinance of Champaign County
 - c. Discussion Only of the Renewal of the Intergovernmental Agreement between the Champaign-Urbana Public Health District (CUPHD) and the County of Champaign and the Champaign County Health Department for the Provision of Public Health Services by the CUPHD

J. Other Business

1. Slate of Officers/Elections
2. Approval of Proposed SmileHealthy Budget Request for FY2018 31-33
3. Approval of Renewal Agreement between the Champaign County Board of Health and SmileHealthy 34-42
4. Approval of Proposed County Board of Health Budget for FY2018 43-47
5. Approval of Proposed CUPHD Contract Budget for FY2018 48-51

K. Public Participation on Non-Agenda Items Only

L. Next Meeting

1. November 21, 2017 at 5:30 PM

M. Adjournment

CHAMPAIGN COUNTY BOARD OF HEALTH

Tuesday, June 20, 2017

Call to Order

The Champaign County Board of Health held a meeting on June 20, 2017 at the Champaign-Urbana Public Health District office, 201 W. Kenyon Road, Champaign. The meeting was called to order at 5:36 PM by President, Ms. Krista Jones.

Roll Call

Upon roll call, the following Board members were found to be present: Ms. Krista Jones, President, Dr. Michael Ruffatto, Vice President, Dr. John Peterson Secretary/Treasurer, Mr. David King, Mr. David Thies, Dr. Dorothy Vura-Weis, Dr. Julie Kumar, and Mr. Bradley Clemmons.

Also present were: Ms. Julie Pryde, CUPHD Administrator, Mr. Jim Roberts, CUPHD Director of Environmental Health, and Ms. Amanda Knight, CUPHD Director of Finance.

Approval of Agenda/Addendum

Dr. Ruffatto made a motion to approve the June 20, 2017 agenda. Mr. Thies seconded the motion. With all in favor, the motion carried.

Approval of Minutes

Mr. Thies made a motion to approve meeting minutes from March 21, 2017. Dr. Ruffatto seconded the motion. Dr. Vura-Weis suggested that for clarity purposes the reference to "committee of the whole" on page 2, line 80-81 be capitalized. With all in favor, the motion carried.

Public Participation on Agenda Items Only

None

Correspondence and Communications

Dr. Peterson reported receiving a voicemail from a constituent who had questions regarding the proposed increase in County Health Ordinance fees. Dr. Peterson tried to return the call but the phone number was disconnected.

Smile Healthy

Dr. Vura-Weis made a motion to receive and place on file the January, February, March, and April 2017 SmileHealthy monthly reports. Dr. Ruffatto seconded the motion. With all in favor, the motion carried.

55
56 **CUPHD**

57
58 Dr. Peterson made a motion to approve the CUPHD invoices for February,
59 March, and April 2017 services. Dr. Vura-Weis seconded the motion. With all in favor,
60 the motion carried.

61
62 CUPHD Monthly Division Reports for March, April and May 2017 are available
63 on-line. Dr. Vura-Weis made a motion to approve and place on file the monthly reports
64 for CUPHD.

65 Dr. Ruffatto seconded the motion. With all in favor, the motion carried.

66
67 Ms. Julie Pryde presented for discussion only the Renewal of the
68 Intergovernmental Agreement between the Champaign-Urbana Public Health District
69 (CUPHD) and the County of Champaign and the Champaign County Health Department
70 for the Provision of Public Health Services by the CUPHD. Ms. Pryde stated that
71 although she does not anticipate any necessary changes, the District wanted to start the
72 process early to have plenty of time for discussion.

73 Ms. Pryde said CUPHD would be interested in reviewing the possibility of extending the
74 agreement time from five to ten years. The current agreement expires on November 30,
75 2018. Dr. Peterson stated it would be a good time to change the agreement to coincide
76 with the County's fiscal year, ending December 31st.

77
78 **Old Business**

79
80 Mr. Jim Roberts reported on the status of the ordinance amending fees under the
81 Health Ordinance of Champaign County. The Committee of the Whole did not approve
82 the increase in fees at its May 2017 meeting.

83
84 Mr. Thies made a motion to request CUPHD staff to present a plan looking at an
85 aggregate 25 percent increase in the fee structure and for the fees to go up by 5
86 percent each year over the next five years. Dr. Vura-Weis seconded the motion. With all
87 in favor, the motion carried.

88
89 Mr. Roberts updated the Board on the sewage discharge complaint in Ludlow
90 stating that the landlord did not move the tenants so as of April 7, 2017 sewage
91 discharge was still taking place. Mr. Roberts further reported that the State's Attorney
92 went to court on May 19, 2017 and the judge imposed a fine of \$1,000 plus \$100 for
93 each of the 379 days the violation took place for a total fine of \$38,900. The judge also
94 placed a lien on the property. As of June 20, 2017, the property was vacated and no
95 further discharge was observed.

96
97 **Other Business**

98
99 None

100
101
102
103

104 *Board of Health Minutes*
105 *June 20, 2017*
106 *Page 3*

107

108 **Public Participation on Non-Agenda Items Only**

109

110 None

111

112 **Next Meeting**

113

114 The next meeting is scheduled for August 15, 2017 at 5:30 PM.

115

116 **Adjournment**

117

118 With no further business to be discussed, Dr. Peterson made a motion to adjourn
119 the meeting at 6:48 PM. Dr. Ruffatto seconded the motion. With all in favor, the motion
120 carried.



**Champaign County Board of Health
Monthly Report for May 2017, Fiscal Year 2017**

Total number of children seen from all programs this month: **258**

Total number of unique pediatric dental patients in BOH Fiscal Year 2015: **1234**

Breakdown of current month of patients for all programs by town.

- Champaign: **104**
- Dewey: **1**
- Fisher: **1**
- Gifford: **1**
- Mahomet: **7**
- Ogden: **1**
- Rantoul: **60**
- Sadorus: **6**
- Savoy: **15**
- Sidney: **2**
- St. Joseph: **2**
- Thomasboro: **3**
- Tolono: **3**
- Urbana: **37**
- Other/Unknown: **16**

MAY 2017

Dental Education Report

Tuesday May 2nd

Staff hygienist went to Rantoul Start and presented to **97 children**. Education materials and supplies were provided for each child.

Wednesday May 10th

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **3 children** and **1 appointment** was made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with **7 women** and **5 appointments** were made. Education materials were provided.

Friday May 12th

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **1 child** and **2 appointments** were made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with **1 woman** and **0 appointments** were made. Education materials were provided.

Tuesday May 16th



A PROGRAM OF PROMISE HEALTHCARE

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **2 children** and **2 appointments** were made. Education materials were provided.

Staff hygienist went To Urbana Head Start and presented to **94 children**. Education materials and supplies were provided for each child.

Staff Hygienist went to End of School Resource Fair at Ivanhoe Estates Trailer Park and had contact with **250 people**. Information about FNHC and SHDC was distributed.

Monday May 22nd

Frances Nelson staff went to Spring Fling at Garden Hills Elementary and had contact with **21 people**. Information about FNHC and SHDC was distributed.

Tuesday May 23rd

Staff hygienist went to Champaign Head Start and presented to **49 children**. Education materials and supplies were provided for each child.

Wednesday May 24th

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **3 children** and **2 appointments** were made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with **4 women** and **0 appointments** were made. Education materials were provided.

Friday May 26th

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **1 child** and **0 appointments** were made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with **3 women** and **2 appointments** were made. Education materials were provided.

Tuesday May 30th

Staff hygienist went to Savoy Head Start and presented to **75 children**. Education materials and supplies were provided for each child.

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with **4 children** and **4 appointments** were made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with **1 woman** and **1 appointment** was made. Education materials were provided.



Wednesday May 31st

Staff hygienist did well child visits at Frances Nelson Health Center and had contact with 4 children and 2 appointments were made. Education materials were provided.

Staff hygienist did prenatal visits at Frances Nelson Health Center and had contact with 5 women and 0 appointments were made. Education materials were provided.

Total number of contacts: 625

Total number of HS/EHS: 315

Total number of prenatal: 21

Total number of prenatal appointments: 7

Total well child visits: 18

Smile Healthy Dental Center is home: 0

Other Dental Home: 5

No dental home need follow up: 0

Infant, no teeth yet: 0

Total number of well child appointments made: 13

Total number of adult visits for dental pain: 0

Total number of appointments made: 0

Total number of DEERP patients: 0

Total appointments made: 0

Total number of presentation/health event contacts: 271

Total number of food pantry contacts: 0

SmileHealthy, a program of Promise Healthcare
 Champaign County Board of Health Child Dental Access Program
 Fiscal Year 2017 Report

	Jan 17	Feb 17*	March 17	April 17	May 17	June 1	July 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Total
Bondville	1			1									2
Broadlands				1									1
Champaign	103	93	116	109	104								525
Dewey					1								1
Fisher	1	2	1	2	1								7
Foosland													0
Gifford	1		3	1	1								6
Homer		1											1
Ivesdale													0
Ludlow			1										1
Mahomet	6	7	10	27	7								57
Ogden		1			1								2
Penfield													0
Pesotum				2									2
Philo	15	4	4	3									26
Rantoul	65	70	54	30	60								279
Royal													0
Sadorus		1	3	4	6								14
Savoy	11	14	11	20	15								71
Seymour													0
Sidney	25		8	8	2								43
St. Joseph	2	20	3	3	2								30
Thomasboro		12		2	2								16
Tolono	2	20	1	19	3								45
Urbana	34	50	44	50	37								215
Other/Unk	22	81	19	29	16								167
Total	288	376	278	311	258	0							

Total Unique Patients in FY 288 633 836 1068 1234

Education Contacts 453 1319 1656 1360 625

5413

Invoice Number:	1705
Date of Invoice:	June 26, 2017
Billing Period:	May-17

To:

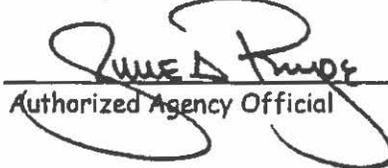
Champaign County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

For the Following Expenses:

533.07 Professional Services - LHPG Communicable Disease	\$	4,145.66
533.07 Professional Services - LHPG Disease Intervention	\$	4,975.25
533.07 Professional Services - LHPG Tuberculosis	\$	4,512.91
533.07 Professional Services - LHPG Food	\$	19,150.18
533.07 Professional Services - LHPG Water	\$	4,810.92
533.07 Professional Services - LHPG Sewage	\$	5,170.00
533.07 Professional Services - Administration	\$	12,113.58
533.07 Professional Services - PHEP Grant	\$	4,730.49
533.07 Professional Services - TFC Grant	\$	-
533.07 Professional Services - Vector Surveillance & Control Grant	\$	-
533.07 Professional Services - Ebola Grant	\$	1,673.27
533.07 Professional Services - Summer Food Inspection Grant	\$	-
533.07 Professional Services - Tanning Inspection Grant	\$	300.00
533.07 Professional Services - Smoke-Free IL Citation Fee Reimb.	\$	874.90
533.07 Professional Services - County Well Water Testing	\$	72.49
Total Amount Due to CUPHD per Contract	\$	62,529.65

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.


 Authorized Agency Official

Invoice Number:	1706
Date of Invoice:	July 28, 2017
Billing Period:	June-17

To:

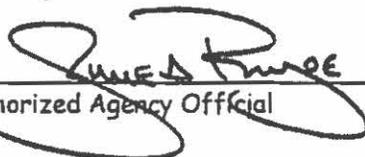
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533.07 Professional Services - LHPG Water	\$	4,810.92
533.07 Professional Services - LHPG Sewage	\$	5,170.00
533.07 Professional Services - Administration	\$	12,113.58
533.07 Professional Services - PHEP Grant	\$	7,598.75
533.07 Professional Services - TFC Grant	\$	8,341.32
533.07 Professional Services - Vector Surveillance & Control Grant	\$	11,122.27
533.07 Professional Services - Ebola Grant	\$	4,775.67
533.07 Professional Services - Summer Food Inspection Grant	\$	200.00
533.07 Professional Services - Tanning Inspection Grant	\$	100.00
533.07 Professional Services - Smoke-Free IL Citation Fee Reimb.	\$	-
533.07 Professional Services - County Well Water Testing	\$	147.30
Total Amount Due to CUPHD per Contract	\$	87,163.81

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

CUPHD E-cigarette Prevention

Policy Proposal: IDPH Tobacco-Free Communities Grant

Tara McCauley, Special Projects Coordinator

Whitney Greger, Program Coordinator



Public Health
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Champaign-Urbana Public Health District
www.c-uphd.org

Background

Tobacco-Free Communities Grant

Illinois Department of Public Health tobacco prevention and control efforts center on four specific and measurable goals:

- ❖ Preventing the initiation of tobacco use among young people.
- ❖ Promoting cessation among young people and adults.
- ❖ Eliminating the exposure of nonsmokers to environmental tobacco smoke.
- ❖ Identifying and eliminating the disparities related to tobacco use and its effects among different population groups.

Illinois Department of Public Health

Illinois Tobacco-Free Communities

Bruce Rauner, Governor



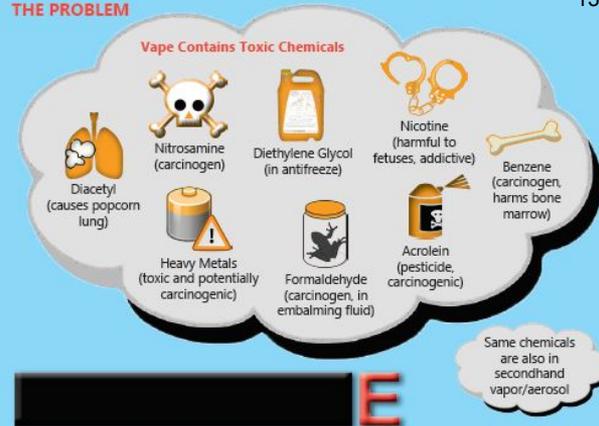
E-cigarette Prevention Initiative

CUPHD has been educating the community about the hazards of e-cigarettes for over 2 years.

E-cigarettes: Not Harmless Water Vapor

13

THE PROBLEM



Nicotine is Harmful to Developing Adolescent Brains

Nicotine use can disrupt the formation of circuits that control attention, learning, and susceptibility to addiction.

E-cigarettes Do Not Help Smokers Quit

The FDA has not approved e-cigarettes as a safe or effective cessation method.

Most e-cigarette users also smoke conventional cigarettes (76.8% in 2012-2013), referred to as "dual use."



E-cigarette Ads: Pervasive & Appealing to Youth



Spending on e-cigarette advertising tripled from 2011-2013.

Cigarette advertisements have been banned from TV since 1971, but e-cigarettes are marketed on TV and other media.

Companies use marketing strategies that lead to youth smoking: candy-flavored products, themes like rebellion, glamour, and sex, celebrity endorsements, and sports and music sponsorships.

E-cigarettes are the Most Commonly Used Tobacco Product Among Youth in the US

From 2011-2015, e-cigarette use increased more than 10x for high school students and nearly 9x for middle school students.

2.2 million middle and high school students were e-cigarette users in 2016, compared to 1.43 million cigarette smokers.

Champaign County 12th Graders Used Past 30 Days



CUPHD has also been recommending solutions to protect public health.



Illusion of Unhealthy Social Norms

E-cigarettes look like conventional cigarettes, which creates the potential to increase the normalization of smoking.

E-cigarette ads are in magazines, on TV, and in other public places - making the products look more popular than they are.

E-cigarettes are Not Regulated

There are almost 500 different brands, and 7,700 flavors: **14**

E-cigarette marketing has included unproven claims of safety and use for smoking cessation.



The Surgeon General has designated e-cigarettes as a public health threat.



SOLUTIONS

Don't Allow Vaping Anywhere that Smoking isn't Allowed

E-cigarettes are prohibited in Illinois:

At all state-supported institutions of higher education, including outdoor areas.

In public places in these cities:

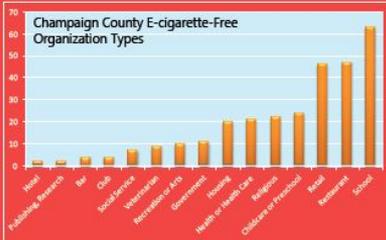
Arlington Heights, Chicago, Deerfield, DeKalb, Elk Grove Village, Evanston, Naperville, Oak Park, Ogle County, Schaumburg, Skokie, and Wilmette.

Champaign County municipalities can make our cities e-cigarette-free too!



At least 300 Champaign County Businesses & Organizations have E-cigarette-free Policies

Your organization can join them! For more information call (217) 531-4252.



Organization Type	Count
Health	2
Professional/Research	2
Art	3
Club	4
Social Service	5
Volunteer	6
Recreation or Arts	7
Government	8
Home	10
Health or Health Care	15
Religious	20
Education or Recreational	22
Hotel	45
Restaurant	48
School	65

Enforcement of Existing Laws

States need stronger enforcement to prevent e-cigarette sales to minors.



Reduce E-cigarette Marketing



Does your business or organization have an e-cigarette policy?

People can't smoke in your building, but do you allow electronic cigarettes?
Have you communicated that to your customers or clients?

E-cigarettes are rising in popularity, and it is best to have a policy in place before an incident occurs.



CUPHD has been working with Champaign County businesses to create voluntary e-cigarette-free policies for over 2 years.

CUPHD can help with writing your policy, signage, and communicating with your clients or customers.
Contact us at 217-531-4252.



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www.cuphd.org

Example: Smoke-free Property Policy

In compliance with the Smoke-Free Illinois Act and as part of the philosophy of Champaign-Urbana Public Health District (CUPHD) to provide its employees, clients, and visitors with an environment that promotes the protection of their personal health and well-being, CUPHD will enforce a strict no smoking policy campus wide beginning November 1, 2012.

This policy applies to the use of tobacco* products **or any electronic device that simulates smoking or that delivers nicotine or other substances to the person using the product/device** in any of the listed areas below:

- All properties owned or leased by CUPHD. Properties include buildings, parking lots, driveways, walkways, lawns and any other property identified as CUPHD property.
- Any CUPHD vehicle(s) or county provided vehicle(s) at any time. (Vehicles include CUPHD owned, leased or rented vehicles).

E-cigarette Safety is a SMOKE SCREEN

This project was made possible by funds received from the Illinois Department of Public Health.



17

Vape contains toxic chemicals:

- ☹️ Nitrosamine (carcinogen)
- ☹️ Diacetyl (causes popcorn lung)
- ☹️ Diethylene Glycol (in antifreeze)
- ☹️ Nicotine (harmful to fetuses and adolescent brains, addictive)
- ☹️ Formaldehyde (carcinogen, in embalming fluid)
- ☹️ Benzene (carcinogen, harms bone marrow)
- ☹️ Acetaldehyde (probable carcinogen)

Make your environment e-cigarette-free anywhere smoking is not allowed. Contact CUPHD at (217) 531-4252 for help.



Public Health

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Champaign-Urbana Public Health District
www.c-uphd.org

We've run bus boards, sent mailings, called businesses, created newsletters, and gone to meetings.

We've handed out "No E-cigarette" signage.

There are now

454

known e-cigarette-free organizations in Champaign County!

Business response to our initiative has been positive.

The vast majority of businesses say that e-cigarette-free policies are common sense.

Social norms about smoking have changed since the passage of the Smoke-Free Illinois Act.

Illinois municipalities with e-cigarette-free ordinances

Arlington Heights, Buffalo Grove, Chicago, Deerfield, DeKalb, East Peoria, Elgin, Elk Grove Village, Evanston, Highland Park, Lincolnshire, Naperville, New Lenox, Oak Park, Ogle County, Schaumburg, Shorewood, Skokie, Wheaton, Wilmette, Yorkville



This Year

We plan to approach villages in Champaign County about e-cigarette-free ordinances.

We hope that they will be receptive because most public spaces are already e-cigarette-free.

First Step: Community Survey

Collect public opinions about e-cigarettes and usage data.

Attend public events starting in Mahomet, Savoy, and Rantoul.

- Then attend events in smaller villages such as Tolono, St. Joseph, Fisher, Ludlow, and Homer.



Will continue to...

Work individually with businesses on e-cigarette-free policies and provide them with window clings.



*This project was made possible by funds received from the Illinois Department of Public Health.
Image design: Champaign-Urbana Mass Transit District 5-31-16.*



Public Health

Champaign-Urbana Public Health District
www.cuphd.org

Village Presentations

A conference room with a large screen displaying text. The room has several black office chairs around a long table. The screen is the central focus, showing two paragraphs of text. The room is brightly lit, and the walls are a light color.

We will contact village boards and mayors and request to present e-cigarette information and survey results at their meetings.

We will encourage them to pass ordinances to prohibit the use of e-cigarettes in public places.

If Village Passes An Ordinance

If needed, we will:

- Assist in drafting the ordinance language.
- Assist with implementation of policy.
- Offer trainings to interested parties.
- Help publicize new policies (media, newspaper, etc.)
- Conduct a post-implementation observational study to determine compliance, needs, etc.

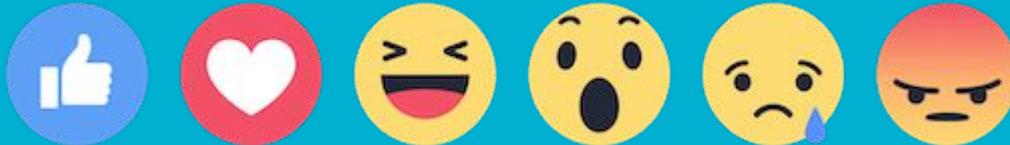


Be Aware

We don't expect the issue to be controversial with the general public or businesses.

Likely to get complaints from vape shop owners and vapers.

- They have organized social networks that promote e-cigarettes and try to stop restrictions on them.
- Some of them feel very strongly that e-cigarettes are positive.



Contacts



Thoughts on who we should contact in the county villages?

Questions



Single Family Housing Repair Loans & Grants

What does this program do?

Also known as the Section 504 Home Repair program, this provides loans to very-low-income homeowners to repair, improve, or modernize their homes or provides grants to elderly very-low-income homeowners to remove health and safety hazards.

Who may apply for this program?

To qualify, you must:

- Be the homeowner and occupy the house
- Have a family income below 50 percent of the area median income
- Be unable to obtain affordable credit elsewhere
- For grants, be age 62 or older and not be able to repay a repair loan

What is an eligible area?

Generally, rural areas with a population less than 35,000 are eligible. Applicants may check the address of their home to determine eligibility online.

How may funds be used?

- Loans may be used to repair, improve, or modernize homes or to remove health and safety hazards.
- Grants must be used to remove health and safety hazards.

How much money can I get?

- Maximum loan is \$20,000.
- Maximum grant is \$7,500.
- Loans and grants can be combined for up to \$27,500 in assistance.

What are the terms of the loan or grant?

- Loans can be repaid over 20 years
- Loan interest rate is fixed at 1%.
- Full title service is required for loans of \$7,500 or more
- Grants have a lifetime limit of \$7,500.
- Grants must be repaid if the property is sold in less than 3 years
- If applicants can repay part, but not all of the costs, applicants may be offered a loan and grant combination

Is there a deadline to apply?

Applications are available year round as long as funding is available, and are processed in the order they are received.

How long does an application take?

Approval times depend on funding availability in your area. Talk to a **USDA home loan specialist** in your area for help with the application.

How do I get started?

Contact a **USDA home loan specialist** in your area.

What law governs this program?

- The Housing Act of 1949 as amended, 7 CFR, Part 3550
- HB-1-3550 - Direct Single Family Housing Loans and Grants Field Office Handbook

NOTE: Because citations and other information may be subject to change please always consult the program instructions listed in the section above titled "What Law Governs this Program?" You may also contact your **local office** for assistance. You will find additional forms, resources, and program information at www.rd.usda.gov *USDA is an equal opportunity provider, employer, and lender.*

**SmileHealthy, a Program of Promise Healthcare
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2018 Program Narrative and Budget**

In Fiscal Year 2018, SmileHealthy will provide comprehensive dental care for income eligible county children in a number of different ways to maximize the number of children we can reach:

- mobile dental exam, hygiene and sealant clinics
- mobile restorative care clinics
- dental home through our dental center
- education programs from individual and family counseling to day care providers to full school assemblies.
- comprehensive specialty care for children

In Fiscal Year 2018 with the Board of Health Grant we expect to serve over 1000 low income county children unique to this grant. Plus we will reach at least 2000 additional county residents through our education and outreach efforts.

SmileHealthy is proposing a program for the coming year that can accomplish significant care and prevention within the Champaign County Board of Health's Budget. We are requesting \$45,000.

Programs and services listed below may be possible only through the support of Board of Health funding, providing services to county children that might otherwise go without.

Child Dental Access Program – Dental Center Staff & Volunteer Dentists

SmileHealthy will offer clinic days each month to income eligible children with our staff and volunteer providers throughout the county and at our dental center to create a dental home for those who might otherwise go without. 500 dental visits

Sealant Dental Clinic Program – Staff and Volunteer Providers

This program provides comprehensive preventive services to children of all grades through high school at school during the school day. The program in addition to providing an important public health service to the children served, assists schools with state requirements to have a dental exam on all kindergarteners, second graders and sixth graders. 150 children seen

The Sealant program is regulated by the Illinois Department of Public Health Division of Oral Health and the Illinois Department of Healthcare and Family Services.

Champaign County Board of Health sites in the next school year will include

Heritage Elementary School District - Homer
Ludlow Elementary School
Mahomet Schools

Prairieview-Ogden Elementary North - Royal
Prairieview-Ogden Elementary South – Ogden
St. Joseph-Ogden Grade and Middle Schools – St. Joseph
Thomasboro Grade School – Thomasboro
Unity East – Philo
Unity West – Tolono
Unity Junior and Senior High Schools – Tolono

Dental Health Education

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society & C-UPHD.

We provide a new toothbrush to everyone seen in all of our programs including most educational events. Usually we provide a kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes with no toothbrushes or only one old one to share. This is an important part of our public health mission to improve oral health care.

In 2017 we are on track to have over 7,500 contacts through our education program. We can project to provide dental health education to over 2000 county children in 2018 as part of the Champaign County Board of Health funding.

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2018 Budget Proposal**

	Fiscal Year 2017
Personnel (Office Staff & Dental Team)	30,000
Fringe (FY18 @ .22 of wages)	6,600
Personnel Subtotal	36,600
Telephone	800
Dental Supplies (treatments & education)	6,550
Printing/Copies	800
Postage	250
Operations Sub-total	8,400
Total	45,000

SmileHealthy will serve additional patients outside the Board of Health Grant through our Head Start Dental Clinic and Sealant and Mobile Restorative Dental Clinics at sites like Presence Covenant Medical Center, Prairie Center and area food pantries.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low-income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office (217) 403-5401, mobile 390-5365 or nrgreenwalt@smilehealthy.org.

RENEWAL OF PARTICIPATION AGREEMENT

WHEREAS, the Champaign County Health Department, through its duly authorized agent, the Champaign County Board of Health, hereinafter known as the "Board", and SmileHealthy also known as Promise Healthcare, NFP (formerly Central Illinois Dental Education and Services or SmileHealthy), entered into a Participation Agreement dated December 15, 2005, a copy of which is attached to this Renewal of Participation Agreement and marked as "Exhibit A"; and

WHEREAS, the Champaign County Board has approved its budget for the County's Fiscal Year from January 1, 2018 to December 31, 2018 in which it has included a grant for the cost of the renewal of the Participation Agreement between the Board and SmileHealthy in the amount of \$45,000; and

WHEREAS, the Board believes it is in the best interest of residents served by the Champaign County Health Department that the Participation Agreement should be renewed for the period January 1, 2018 to December 31, 2018, with all of the terms and conditions previously contained in the Participation Agreement attached to this Renewal of Participation Agreement and marked as "Exhibit A", with the following exception:

The Board and SmileHealthy agree that should SmileHealthy merge with the Champaign-Urbana Public Health District or any other entity during the term of this Renewal of Participation Agreement, or alternatively should the services presently performed by SmileHealthy be subsumed by the Champaign-Urbana Public Health District, the parties shall modify the terms and conditions of this Renewal of Participation Agreement as necessitated by the said merger or take-over; and

WHEREAS, the Board and SmileHealthy agree that the annual contract cost for the renewal of the Participation Agreement shall be the sum of \$45,000;

The Champaign County Board of Health and SmileHealthy enter into this Renewal of Participation Agreement for the period January 1, 2018 to December 31, 2018 in the amount of \$45,000, with the monthly payments to be \$3,750 per month, and with the said Renewal to be pursuant to the remaining terms and conditions outlined in this Renewal of Participation Agreement and the attached "Exhibit A", on this _____ day of _____, 2017.

CHAMPAIGN COUNTY HEALTH
DEPARTMENT

SMILEHEALTHY, NFP

BY: _____
Chair, Champaign County Board
of Health

BY: _____
President, SmileHealthy dba
Promise Healthcare, NFP

Originally Prepared by:

Susan W. McGrath
Senior Assistant State's Attorney
Office of the Champaign County State's Attorney
1776 E. Washington
Urbana, IL 61802
217/384-3776

With edits for dates and budgeted amounts by Promise Healthcare

PARTICIPATION AGREEMENT

WHEREAS, Central Illinois Dental Education and Services, hereinafter known as “CIDES”, is a not for profit corporation organized and existing under the laws of the State of Illinois and in good standing; and

WHEREAS, CIDES has organized and coordinates a program involving the recruitment of area dentists and dental hygienists who are willing to provide low cost dental hygiene services to children for whom such services might otherwise be unavailable; and

WHEREAS, the Champaign County Health Department, hereinafter known as “DEPARTMENT”, is a duly organized and existing County Health Department; and

WHEREAS the DEPARTMENT and CIDES had previously entered into agreements for the participation of children residing outside of the Champaign-Urbana Public Health District service area in the program organized and coordinated by CIDES; and

WHEREAS, the program established and coordinated by CIDES results in low cost dental hygiene services being provided to such children without cost to them; and WHEREAS, said dentists and dental hygienists have agreed to participate in said program and to accept as full and final payment for their services, payments below the market value for those services as a result of their desire to assure that such services are provided to said children; and

WHEREAS, CIDES’ program has resulted in the education of county residents on the importance of dental hygiene and dental care; and

WHEREAS, CIDES has engaged in out-reach efforts to generate community support and increased access to dental providers for eligible children; and WHEREAS, CIDES has coordinated and organized screenings and evaluations of such children by registered dental hygienist in

accordance with the Dental Practice Act; and

WHEREAS, the DEPARTMENT wishes to continue its pre-existing relationship with CIDES so as to ensure that eligible county children and families are provided access to education and services, the DEPARTMENT and CIDES hereby enter into this agreement as follows:

1. The term of this agreement commences on the date of approval by both CIDES and the DEPARTMENT and shall continue in full force and effect until November 30th, 2006 unless otherwise terminated as provided for herein.
2. The DEPARTMENT and CIDES may mutually agree to extend the term of this agreement at any time or to enter into a new agreement at any time prior to November 30th, 2006, but there shall be no automatic renewal of this agreement absent such mutual assent.
3. The DEPARTMENT shall pay to CIDES the sum of \$105,168.00 in equal monthly installments of \$8,764.00 per month payable on or before the 1st day of each month during the term of this agreement, with the first such payment hereunder to be prorated so as to insure that the total payment for December 2005 pursuant to this agreement and the existing agreements equals but does not exceed \$8,764.00.
4. CIDES shall, for all intents and purposes, be an independent contractor and shall, for no purposes, be considered to be in a joint venture relationship with the DEPARTMENT; and furthermore no employee or independent contractor of CIDES shall be considered to have a joint venture or an employer-employee relationship with the DEPARTMENT.

5. CIDES shall be solely responsible for the payment of all payroll, taxes, Social Security payments, unemployment payments, and all other financial obligations in the performance of this agreement, including obligations for personnel hired by CIDES to perform the services set forth herein.
6. CIDES shall not, without prior authorization from the DEPARTMENT, submit any grants on behalf of the DEPARTMENT, and nothing in this agreement shall be construed as rendering CIDES an agent of the Department for such purposes absent such prior authorization.
7. CIDES shall provide to the DEPARTMENT a copy of it's annual audit within (30) days after the said audit is completed and available for distribution.
8. CIDES shall provide to the DEPARTMENT contact information, including a telephone number at which the public can contact CIDES concerning the program offered by it, including the access and education services provided pursuant to this agreement and shall implement a system by which the public can communicate with representatives of CIDES concerning said program and access thereto at reasonable times. It is the intent of the parties, absent unforeseen circumstances, that contacts to CIDES by members of the public shall be responded to within (1) regular business day following the receipt of said requests.
9. It shall be the sole responsibility of CIDES to ensure the adequacy of it's staff and that all participating dentists and dental hygienists have appropriate professional certifications to provide the services to be under the CIDES program.
10. The DEPARTMENT shall have not be deemed to be a party to any agreements for

the provision of said services nor in anyway to be responsible for the sufficiency of said services or the manner in which they are provided. Instead, it is the express intent of the parties hereto that the DEPARTMENT is contracting with CIDES to ensure access to the program and educational services provided by CIDES for county residents and, in no manner, shall the DEPARTMENT be deemed to have any obligation to exercise control or responsibility for the provision of any services organized by CIDES.

11. The DEPARTMENT and CIDES expressly acknowledge, however, that the DEPARTMENT has a substantial interest in assuring that the children sought to be served by participation with CIDES are adequate in number and level of service in light of the compensation provided hereunder and thus CIDES shall provide to the DEPARTMENT monthly reports at the DEPARTMENT's regular Board meetings which shall include information concerning the number of children served pursuant to participation in this agreement; a brief description of the services provided; and such other further and additional information, if any, reasonably requested by the DEPARTMENT through it's Board, so as to enable the DEPARTMENT to be fully informed with respect to the type, manner, and number of services being provided hereunder. Such further additional information may include, if necessary for the DEPARTMENT to fulfill it's review of services provided, financial information, to the extent that the same reflects upon the provision of services hereunder.
12. CIDES shall maintain, at it's own expense, such insurance, including worker's compensation insurance, liability insurance, and other such insurance as it deems

necessary and shall provide a certificate of such insurance to the DEPARTMENT upon execution of this agreement. The provision of said certificate shall be for information purposes only and shall not be deemed to constitute a relationship of any type or nature other than the contractual relationship provided for hereunder.

13. CIDES represents, however, that it has and shall maintain liability insurance in an amount not less than \$1,000,000.00 per occurrence and such worker's compensation insurance as required by Illinois Law.
14. CIDES and the DEPARTMENT further agree that should either party fail to fulfill it's obligations hereunder the other party may bring an action to specifically enforce the obligations hereunder, but that such an action shall not exclude the availability of any other remedy permitted by law.
15. In the event that either party fails to fulfill it's respective obligations, the party claiming such breach shall provide notice to the purportedly breaching party and shall afford that party and opportunity to remedy said breach or for the parties to reach an agreement with respect thereto of not less than (14) days following the effective date of service. Service shall be deemed effective upon actual receipt by personal delivery by service upon the registered agent or any officer of CIDES or personal service upon the Chair of the Champaign County Board of Health, or it's administrator.
16. CIDES and the DEPARTMENT further agree that the nature of the agreement provided for herein is in the nature of a personal services contract and thus CIDES shall not assign or delegate it's contractual responsibilities and obligations hereunder

to any third party without the express written consent of the DEPARTMENT.

17. CIDES and the DEPARTMENT further agree that neither the dentists nor dental hygienists who are participating in the program organized and administrated by CIDES, nor any child for whom services thereunder may be provided, are or shall be deemed to be third party beneficiaries, intended or otherwise, of this agreement; that nothing herein shall be construed to create any relationship between CIDES and the DEPARTMENT other than as an independent contractor; that nothing shall be construed herein, or interpreted, to provide that the DEPARTMENT or CIDES are providing dental hygiene services, but instead shall be construed and interpreted so as to ensure that the scope and extent of the DEPARTMENT's involvement in the provision of services recruited and organized by CIDES is for the purpose of ensuring access for said eligible children and public education.
18. This agreement shall be interpreted, construed, and enforced in accordance with the provisions of applicable Illinois Law.
19. This agreement contains the entirety of the parties agreement regarding the relationship established hereby and no prior discussions, negotiations, or agreements are a part hereof the same being conclusively deemed to have merged herein.

CENTRAL ILLINOIS DENTAL EDUCATION
SERVICES, NFP, AN ILLINOIS NOT FOR
PROFIT CORPORATION,

BY: Copy as Exhibit A

President

CHAMPAIGN COUNTY
HEALTH DEPARTMENT,

BY: Copy as Exhibit A

Chair, Champaign County Board of
Health

Prepared by:
Robert G. Kirchner
Attorney at Law
100 Trade Centre Drive, Suite 402

Champaign, IL 61820
Phone: 217-355-5660
Fax: 217-355-5675
G:\WPDOCS\bob\CIDES\PARTICIPATION AGREEMENT.wpd

BOARD OF HEALTH

Fund 089-049

The Champaign County Board of Health is established by 55 ILCS 5/5-20 and consists of nine members, appointed by the County Board Chair to three-year, staggered terms. The Board is responsible for disease control and the physical and environmental health of County residents. This Board is supported through the Health Fund property tax levy; federal, state and local grants; and fees. The maximum rate for the Health Fund levy is \$0.10/\$100 assessed valuation. The current rate for the total Health levy is \$0.0298/\$100 assessed valuation.

MISSION STATEMENT

The mission of the Champaign County Public Health Department is to promote health, prevent disease, and lessen the impact of illness through the effective use of community resources.

BUDGET HIGHLIGHTS

The Board of Health budget is dependent upon property taxes, permits, and federal and state grants for specific public health services. The property tax increases by approximately 4.8% from FY2017 to FY2018. The increase is estimated at this time because the total levy is not split between Champaign-Urbana Public Health District (CUPHD) and the Board of Health (BOH) until the County Clerk's Office provides the equalized assessed values (EAV) in May of the subsequent year. Since at least FY2011, the split reflected an increase in the percentage of the levy allocated to the BOH; however, in FY2017 that trend reversed and CUPHD experienced greater growth in its levy due to an increase in the percentage of the equalized assessed value (EAV) attributed to the areas within CUPHD.

As it did in RY2016, the County will likely prepare its tax levy for RY2017 in order to capture potential new growth revenue associated with an anticipated ruling in the hospital property tax exemption case. The property tax revenues reflected in the budget at this time do not include this additional revenue. The County Board will be presented with two levy options and if necessary, the budget will be updated to reflect the potential revenue associated with a favorable ruling.

The revenue allows the Board of Health to enter into a contract with the CUPHD to provide public health services throughout the County. The Board of Health has annually awarded a grant in the amount of \$45,000 to the Smile Healthy child dental access program. Allocation of the \$45,000 is included in this budget in the child dental access program line item. The Board of Health anticipates approving funding for the grant in FY2018 during its August meeting.

In FY2018, both budgeted revenues and expenditures increase in anticipation of an increase in the Tobacco Free Grant from the Illinois Department of Public Health (IDPH).

FINANCIAL

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$418,620*	\$441,892	\$456,159

*The FY2016 Actual Fund Balance reflects \$33,165 “due from other funds.” These funds are associated with TIF surplus revenue, which is being held in reserve to offset any potential liability in a ruling related to the hospital property tax exemption case. The actual liability in the case of an unfavorable ruling is estimated to be \$91,000.

The fund balance goal of 25% of the expenditure budget has been established by the County Board of Health to ensure appropriate balances to address cash flow requirements and reserve funding for public health emergencies.

EXPENSE PER CAPITA (IN ACTUAL DOLLARS)

FY2014	FY2015	FY2016	FY2017	FY2018 Budgeted
\$10.01	\$10.46	\$10.85	\$10.82	\$12.12

ALIGNMENT to STRATEGIC PLAN

County Board Goal 3 – Champaign County promotes a safe, just and healthy community

- To promote and participate in planning initiatives for the maintenance and improvement in delivery of public health services
- To provide public health programming and services to promote and enable a healthy community throughout Champaign County

County Board Goal 4 – Champaign County is a county that supports balanced, planned growth to balance economic growth with preservation of our natural resources

- To provide appropriate oversight for planned growth in the areas of licensed food services facilities, private sewer, and well water systems
- To anticipate and plan for impact of demographic and population changes on potential health hazards to be managed through public health

OBJECTIVES

1. To prevent the transmission of food borne diseases attributable to licensed food service facilities in Champaign County
2. To prevent the transmission of enteric disease in Champaign County attributed to improper sewage disposal or unsafe private water supplies
3. To initiate investigation and surveillance within twenty-four hours of notification of 100% of reported diseases that could be spread through the environment
4. To conduct inspections of 100% of private sewage disposal systems and 100% of private water wells installed under permit to assure that all state and local requirements are met
5. To conduct inspections and obtain compliance for all programs carried out by the department through grant/contractual agreements as agents for the Illinois Department of Public Health in order to protect the safety and well-being of Champaign County residents

PERFORMANCE INDICATORS

Performance Indicators	FY2015 Actual	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Number of Foodborne/Waterborne Outbreaks (confirmed/probable)	3	1	5	5

Performance Indicators	FY2015 Actual	FY2016 Actual	FY2017 Projected	FY2018 Budgeted
Number of Foodborne/Waterborne Illness Complaints Investigated	12	14	50	50
Number of Reportable Communicable Disease Cases (Classes 1 & 2)	64	58	75	75
Number of Sexually Transmitted Disease Tests (Syphilis)	224	213	315	300
Number of Sexually Transmitted Disease Tests (Gonorrhea)	270	254	315	300
Number of Sexually Transmitted Disease Tests (Chlamydia)	270	254	315	300
Number of Tuberculosis (TB) Direct Observed Therapy Cases (Active & Latent)	0	2	3	3
Number of Food Establishment Inspections	387	410	470	490
Number of Temporary Permits Issued	258	237	245	245
Number of Food Establishment Complaints Investigated	49	41	32	50
Number of Food Establishment Food Safety Education Presentations	264	19	150	150
Number of Sewage Construction Permits Issued	65	94	75	90
Number of Sewage Construction Inspections	93	112	150	180
Number of Private Sewage Complaints Investigated	22	28	20	20
Number of Water well Construction Permits Issued	98	82	90	60
Number of Water Well Construction Inspections	27	81	40	90
Number of Abandoned Water Wells Sealed	20	28	20	30

		FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ORIGINAL BUDGET	FY 2017 BUDGET OF 05-31	AS FY 2017 ACTUAL AS OF 05-31	FY 2017 PROJECTED BUDGET	FY 2018 REQUESTED BUDGET	WORK AREA
89	49	BOARD OF HEALTH										
311	30	\$408,033	\$419,948	\$458,240	\$477,171	\$494,302	\$564,987	\$564,987	\$118,399	\$502,267	\$526,326	
311	31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
313	30	\$634	\$224	\$184	\$330	\$291	\$0	\$0	\$0	\$250	\$0	\$0
313	31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
314	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
314	30	\$449	\$451	\$442	\$461	\$457	\$450	\$450	\$0	\$450	\$0	\$0
314	31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
315	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
315	30	\$66	\$333	\$327	\$331	\$347	\$250	\$250	\$0	\$250	\$0	\$0
315	31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
321	15	\$90,073	\$158,742	\$34,350	\$112,418	\$101,525	\$102,975	\$102,975	\$91,691	\$102,975	\$95,866	\$0
322	50	\$22,600	\$14,233	\$15,056	\$15,825	\$18,000	\$13,432	\$13,432	\$6,000	\$13,432	\$13,432	\$0
322	51	\$11,800	\$13,400	\$8,449	\$12,098	\$16,605	\$12,560	\$12,560	\$2,600	\$6,000	\$6,000	\$0
331	26	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0
331	58	\$1,000	\$700	\$1,237	\$1,300	\$900	\$2,250	\$2,250	\$288	\$900	\$2,250	\$0
331	62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	92	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	93	\$87,971	\$88,778	\$72,127	\$61,187	\$67,738	\$66,303	\$66,303	\$16,163	\$66,303	\$63,808	\$0
334	35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	43	\$124,149	\$250,806	\$0	\$125,403	\$125,403	\$125,403	\$125,403	\$0	\$125,403	\$125,403	\$0
334	44	\$6,194	\$38,562	\$15,809	\$9,856	\$24,838	\$16,596	\$16,596	\$0	\$16,596	\$16,596	\$0
334	45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	46	\$26,250	\$47,738	\$31,733	\$25,812	\$29,078	\$31,824	\$31,824	\$0	\$31,824	\$105,730	\$0
334	47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	60	\$0	\$0	\$0	\$0	\$0	\$3,220	\$3,220	\$0	\$3,220	\$9,033	IDHFS/DPH?
336	18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
345	37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
351	12	\$0	\$250	\$0	\$1,400	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
361	10	\$415	\$220	\$251	\$298	\$707	\$250	\$250	\$673	\$1,197	\$250	\$0
363	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	90	\$1,776	\$2,622	\$2,213	\$3,046	\$2,491	\$6,025	\$6,025	\$392	\$4,645	\$4,645	\$0
371	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	**											
	**											
	**											
		RT REVENUE TOTALS	\$782,543	\$1,037,005	\$640,418	\$846,736	\$884,957	\$946,525	\$946,525	\$236,206	\$875,712	\$969,339
511	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
511	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SALARIES AND WAGES TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

513	2	IMRF - EMPLOYER COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FRINGE BENEFITS TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
522	3	BOOKS, PERIODICALS & MAN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		COMMODITIES TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	3	ATTORNEY/LEGAL SERVICES	\$725	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$802,523	\$752,037	\$789,288	\$767,175	\$746,402	\$807,440	\$807,440	\$270,056	\$807,440	\$910,072
533	8	CONSULTING SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	40	AUTOMOBILE MAINTENANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	88	CONTRIB & GRANTS-CAP IMPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$175	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
533	99	CONTINGENT EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SERVICES TOTALS	\$803,423	\$752,247	\$789,288	\$767,175	\$746,402	\$807,440	\$807,440	\$270,056		\$0
534	41	RETURN UNUSED GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
534	73	C-U PUBLIC HEALTH DISTRICT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
534	79	HOME NURSING/CHILD DENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
534	82	CHILD DENTAL ACCESS PROG	\$45,000	\$45,000	\$48,750	\$45,000	\$45,000	\$45,000	\$45,000	\$18,750	\$45,000	\$45,000
		SERVICES TOTALS	\$45,000	\$45,000	\$48,750	\$45,000	\$45,000	\$45,000	\$45,000	\$18,750		\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
544	32	OTHER EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CAPITAL OUTLAY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
571	80	TO GENERAL CORP FUND 080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
571	90	TO MENTAL HEALTH FUND 090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TRANSFERS TO OTHER FUNDS TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		**										
		**										
		**										
		**										
		**										
		ET EXPENDITURE TOTALS	\$848,423	\$797,247	\$838,038	\$812,175	\$791,402	\$852,440	\$852,440	\$288,806	\$852,440	\$955,072
		NON-PERSONNEL EXPENDITURE TOTALS	\$848,423	\$797,247	\$838,038	\$812,175	\$791,402	\$852,440	\$852,440	\$288,806		

** - New Line Items

Appendix B

**CUPHD FY2018 Budget Proposal 1/1/18 to 12/31/18
to the Champaign County Board of Health**

Non - DHS														
	Total	Grant	Grant	Grant	Total	LHPG	LHPG	LHPG	LHPG	LHPG	LHPG	LHPG	Fee for Service Grant County Summer Food Program - 7111	Fee for Service Water Well Testing - 7411
	Overall CCHD	Tobacco Free - 1420	Emergency Preparedness - 1215	West Nile Vector Control - 7330	All Grants	Admin - 7911 & 9110	Communicable Diseases - 2306	Disease Intervention	Tuberculosis	Food	Water	Sewage		
Revenue														
Property Taxes	526,326.24	-	-	-	-	190,790.08	52,124.01	58,073.00	52,935.00	93,225.71	37,383.74	41,794.70	-	-
Food Permits	92,025.00									92,025.00				
Temporary Food Permits	2,975.00									2,975.00				
Private Sewage Permits	13,432.00											13,432.00		
Well Testing Fees	2,250.00													2,250.00
Well Water Permits	6,000.00										6,000.00			
Plan Review Fees	1,225.00									1,225.00				
IDPH Emergency Preparation Grant	63,808.00		63,808.00		63,808.00									
IDPH - Local Health Protection Grant	125,403.30						13,581.97	17,581.52	14,068.00	53,445.81	11,838.88	14,887.12		
IDPH	200.00												200.00	
IDPH WNV Vector Control Grant	17,912.00			17,912.00	17,912.00									
IDPH Tobacco Free Grant	105,730.00	105,730.00			105,730.00									
IDHFS (Medicaid/Medicare/Insurance) Fee Revenue	9,033.00							8,132.00	901.00					
Other Income	1,170.00							100.00	20.00		1,050.00			
County Admin budgeted - Other Income	1,600.00													
County Admin budgeted - Interest Income	250.00													
TOTAL REVENUE	969,339.55	105,730.00	63,808.00	17,912.00	187,450.00	190,790.08	65,705.98	83,886.52	67,924.00	242,896.52	56,272.62	70,113.82	200.00	2,250.00
Expenses														
Personnel FORMULA	524,828.00	29,367.00	37,224.00	11,176.00	77,767.00	115,782.00	37,995.00	48,309.00	36,821.00	140,490.00	30,936.00	36,728.00	-	-
Life Insurance	264.00	15.00	19.00	6.00	40.00	58.00	19.00	24.00	19.00	70.00	16.00	18.00	-	-
FICA & Medicare	38,313.00	2,144.00	2,717.00	816.00	5,677.00	8,452.00	2,774.00	3,527.00	2,688.00	10,255.00	2,258.00	2,682.00	-	-
IMRF	45,346.00	2,537.00	3,216.00	966.00	6,719.00	10,004.00	3,283.00	4,174.00	3,181.00	12,139.00	2,673.00	3,173.00	-	-
Unemployment Insurance	7,033.00	394.00	499.00	150.00	1,043.00	1,551.00	509.00	647.00	493.00	1,883.00	414.00	493.00	-	-
Employers Share Group Health Insurance	104,965.00	5,873.00	7,445.00	2,235.00	15,553.00	23,156.00	7,599.00	9,662.00	7,364.00	28,098.00	6,188.00	7,345.00	-	-
Workers Compensation Ins	18,120.00	529.00	372.00	559.00	1,460.00	579.00	1,900.00	1,932.00	1,841.00	7,025.00	1,546.00	1,837.00	-	-
Total Personnel	738,869.00	40,859.00	51,492.00	15,908.00	108,259.00	159,582.00	54,079.00	68,275.00	52,407.00	199,960.00	44,031.00	52,276.00	-	-
Stationary and Printing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photocopying	893.00	110.00	5.00	7.00	122.00	20.00	30.00	195.00	10.00	360.00	4.00	140.00	5.00	7.00
Office Supplies	1,951.00	200.00		25.00	225.00	830.00	60.00	80.00	31.00	650.00	30.00	25.00	-	20.00
Operations Supplies	6,115.00		1,830.00	1,100.00	2,930.00					200.00		700.00	185.00	2,100.00
Postage	2,265.00	200.00	50.00	12.00	262.00	60.00	40.00	110.00	10.00	875.00	700.00	150.00	10.00	48.00
Medical Supplies	1,700.00		300.00		300.00			600.00	800.00					
Books, Periodicals	-													
Other Supplies	615.00		275.00		275.00	40.00				250.00		50.00		
Total Supplies	13,539.00	510.00	2,460.00	1,144.00	4,114.00	950.00	130.00	985.00	851.00	2,335.00	734.00	1,065.00	200.00	2,175.00
Advertising	63,271.00	62,971.00		300.00	63,271.00									
Professional Meetings	2,020.00		460.00	60.00	520.00					500.00	100.00	900.00		
Telecommunications	2,720.00		1,160.00		1,160.00	1,300.00		140.00		120.00				
Other Travel	730.00		550.00		550.00					110.00		70.00		
Other Contractual Services	7,486.00	100.00	3,266.00		3,366.00	3,500.00		600.00		20.00				
Business Meals Expense	1,500.00	70.00	300.00		370.00	130.00				325.00	200.00	475.00		
Lodging	1,300.00		200.00		200.00					500.00	100.00	500.00		
Travel	22,323.00	1,100.00	1,245.00	500.00	2,845.00	449.00	130.00	340.00	3,024.00	9,260.00	2,000.00	4,200.00		75.00
IDPH Certificate Fees	-													
Patient Care and Client Assistance	-													
Software License and Maintenance	6,675.00		2,475.00		2,475.00					4,200.00				
Dues and Licenses	2,200.00		200.00		200.00	400.00				1,400.00	200.00			
Conferences and Training	775.00					275.00				500.00				
Contingent Expenses	-													
Miscellaneous Expenses	120.00	120.00			120.00									
Employee License Reimbursement	500.00					500.00								
Total Contractual	111,620.00	64,361.00	9,856.00	860.00	75,077.00	6,554.00	130.00	1,080.00	3,024.00	16,935.00	2,600.00	6,145.00	-	75.00

CUPHD FY2018 Budget Proposal 1/1/18 to 12/31/18 to the Champaign County Board of Health														
	Non - DHS													
	Total	Grant	Grant	Grant	Total	LHPG	LHPG	LHPG	LHPG	LHPG	LHPG	LHPG	Fee for Service Grant	Fee for Service
	Overall CCHD	Tobacco Free - 1420	Emergency Preparedness - 1215	West Nile Vector Control - 7330	All Grants	Admin - 7911 & 9110	Communicable Diseases - 2306	Disease Intervention	Tuberculosis	Food	Water	Sewage	County Summer Food Program - 7111	Water Well Testing - 7411
Vehicle Purchase	-				-									
Medical Equipment	-				-									
Equipment under \$500	375.00				-					300.00		75.00		
Capital Outlay	-				-									
Furnishings and Office Equipment	-				-									
Total Equipment	375.00	-	-	-	-	-	-	-	-	300.00	-	75.00	-	-
Indirect Costs (Occupancy, Information Technology, etc.)	45,669.00				-		4,891.00	6,331.00	5,065.00	19,759.00	4,263.00	5,360.00	-	-
Total Indirect Costs	45,669.00	-	-	-	-	-	4,891.00	6,331.00	5,065.00	19,759.00	4,263.00	5,360.00	-	-
TOTAL EXPENSES	910,072.00	105,730.00	63,808.00	17,912.00	187,450.00	167,086.00	59,230.00	76,671.00	61,347.00	239,289.00	51,628.00	64,921.00	200.00	2,250.00
Smile Healthy	45,000.00													
TOTAL EXPENSES with Smile Healthy	955,072.00													
MANUALLY ENTER FY18 Contract-12 months	900,919.00	105,730.00	63,808.00	17,912.00	187,450.00	167,086.00	59,230.00	68,439.00	60,426.00	239,289.00	51,628.00	64,921.00	200.00	2,250.00
MANUALLY ENTER FY17 Contract -12 months	799,819.00	36,894.00	72,933.00	31,312.00	141,139.00	145,363.00	49,748.00	59,703.00	54,155.00	229,802.00	57,731.00	62,040.00	16.00	122.00
% CHANGE	12.6%	186.6%	-12.5%	-42.8%	32.8%	14.9%	19.1%	14.6%	11.6%	4.1%	-10.6%	4.6%	0.0%	1744.3%

Champaign County Board of Health Compensation Template		% Increase												
FY2018 Budget Proposal Submitted by CUPHD		1.03												
ENTER	ENTER & HIDE	ENTER & HIDE	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA	FORMULA
Name and Title	Hourly Rate	Hours	Annual Compensation	Total	Total	CCHD	Grant - 1420	Grant - 1215	Grant - 7330	Total	Total	Total	Total	Total
				FTE	Overall CCHD	FTE	Tobacco Free	Emergency Preparedness	FTE	WNV	FTE	Grant Programs	FTE	
Basara, Kamil - IT Network Administrator	32.36	2,088.00	68,581.20	0.1000	\$6,858	0.1000	\$0	\$0		\$0		\$0	0.0000	
Blackford, Jeff - Program Coordinator (vector)	34.98	1,827.00	64,867.09	0.3470	\$22,509	0.3470	\$0	\$0		\$3,503	0.0540	\$3,503	0.0540	
Booker, Kiara - EH Specialist I	19.5	1,827.00	36,160.90	0.2757	\$9,970	0.2757	\$0	\$0		\$0		\$0	0.0000	
Brunkow, Stephen - IT Design and Support	29.6	2,088.00	62,731.87	0.1000	\$6,273	0.1000	\$0	\$0		\$0		\$0	0.0000	
Chacon, Jennifer - Public Health Nurse II	29.3	2,088.00	62,096.08	0.4900	\$30,427	0.4900	\$0	\$0		\$0		\$0	0.0000	
Crause, Candi - Director of Infectious Disease	43.28	2,088.00	91,724.17	0.0441	\$4,045	0.0441	\$0	\$1,284	0.0140	\$0		\$1,284	0.0140	
Croneberg, Alice	20.55	2,088.00	43,552.03	0.0301	\$1,311	0.0301	\$0	\$0		\$0		\$0	0.0000	
Cruz, Amber - Public Health Nurse II	28.52	2,088.00	60,443.01	0.2600	\$15,715	0.2600	\$0	\$0		\$0		\$0	0.0000	
Davies, Robert - Emergency Preparedness Planner	24.15	1,827.00	44,783.88	0.4286	\$19,194	0.4286	\$0	\$19,194	0.4286	\$0		\$19,194	0.4286	
Ellis, Vickie	37.67	2,088.00	79,834.78	0.0301	\$2,403	0.0301	\$0	\$0		\$0		\$0	0.0000	
Flanagan, Michael - Program Coordinator (water & sewage)	32.47	1,827.00	60,212.53	0.9200	\$55,396	0.9200	\$0	\$0		\$0		\$0	0.0000	
Greger, Whitney - Program Coordinator	26.74	2,088.00	56,670.62	0.2100	\$11,901	0.2100	\$11,901	\$0	0.2100	\$0		\$11,901	0.2100	
Griffit, Debra - Public Health Nurse II	30.66	2,088.00	64,978.35	0.1601	\$10,405	0.1601	\$0	\$0		\$0		\$0	0.0000	
Jackson, Jennifer - Health Educator II	24.93	1,827.00	46,230.32	0.1000	\$4,623	0.1000	\$4,623	\$0	0.1000	\$0		\$4,623	0.1000	
Kilian, Shannon - Administrative Assistant II	19.39	1,827.00	35,956.91	0.0603	\$2,168	0.0603	\$0	\$0		\$0		\$0	0.0000	
Knight, Amanda - Director of Finance	43.85	2,088.00	92,932.18	0.0600	\$5,576	0.0600	\$0	\$0		\$0		\$0	0.0000	
Loyd, Shannon - Environmental Health Specialist I	23.37	1,827.00	43,337.44	0.4940	\$21,409	0.4940	\$0	\$0		\$0		\$0	0.0000	
Mattox, Katy - Account Clerk	16.56	1,827.00	30,708.95	0.1200	\$3,685	0.1200	\$0	\$0		\$0		\$0	0.0000	
McCauley, Tara - Special Projects Coordinator	20.09	2,088.00	42,577.14	0.2000	\$8,515	0.2000	\$8,515	\$0	0.2000	\$0		\$8,515	0.2000	
McClintock, Louise - Intake Specialist	15.83	1,957.50	31,452.03	0.2208	\$6,945	0.2208	\$0	\$0		\$0		\$0	0.0000	
Michaels, Sarah - Program Coordinator (food)	36.17	1,827.00	67,073.83	0.2600	\$17,439	0.2600	\$0	\$0		\$0		\$0	0.0000	
Mosquito Abatement Biker - Vacant (5)	12	3,500.00	42,630.00	0.1800	\$7,673	0.1800	\$0	\$0		\$7,673	0.1800	\$7,673	0.1800	
Mucha, Raymond - Environmental Health Specialist I	24.9	1,827.00	46,174.68	0.2800	\$12,929	0.2800	\$0	\$0		\$0		\$0	0.0000	
Murphy, Penny - Program Coordinator (plan review)	29.65	1,827.00	54,983.11	0.2210	\$12,151	0.2210	\$0	\$0		\$0		\$0	0.0000	
Nelson, Nikisha	24.14	2,088.00	51,160.38	0.0301	\$1,540	0.0301	\$0	\$0		\$0		\$0	0.0000	
Parmenter, Chad - Public Health Nurse II	24.15	2,088.00	51,181.58	0.0700	\$3,583	0.0700	\$0	\$0		\$0		\$0	0.0000	
Perry, Jamie - Nursing Supervisor	40.42	2,088.00	85,662.91	0.2319	\$19,863	0.2319	\$0	\$1,874	0.0219	\$0		\$1,874	0.0219	
Pryde, Julie - Public Health Administrator	69.38	2,088.00	147,038.42	0.1283	\$18,861	0.1283	\$0	\$2,187	0.0149	\$0		\$2,187	0.0149	
Roberts, Amy - HR Generalist/Public Information Officer	26.32	2,088.00	55,780.50	0.1250	\$6,973	0.1250	\$0	\$0		\$0		\$0	0.0000	
Roberts, Jim - Director of Environmental Health	45.4	2,088.00	96,217.13	0.3980	\$38,294	0.3980	\$0	\$1,251	0.0130	\$0		\$1,251	0.0130	
Robinson, Patricia - Director of Human Resources	44.64	2,088.00	94,606.44	0.1000	\$9,461	0.1000	\$0	\$0		\$0		\$0	0.0000	
Rolon, Ian - Environmental Health Specialist I	22.92	1,827.00	42,502.96	0.2800	\$11,901	0.2800	\$0	\$0		\$0		\$0	0.0000	
Schroeder, Jennifer - Environmental Health Specialist I	23.37	1,827.00	43,337.44	0.2350	\$10,184	0.2350	\$0	\$0		\$0		\$0	0.0000	
Shaw, Talia - Health Educator I	23.34	1,827.00	43,281.81	0.1000	\$4,328	0.1000	\$4,328	\$0	0.1000	\$0		\$4,328	0.1000	
Shobe, Laura - Administrative Assistant I	13.58	1,827.00	25,182.82	1.0000	\$25,183	1.0000	\$0	\$0		\$0		\$0	0.0000	
Sigler, Jacob Environmental Health Specialist I	21.73	1,827.00	40,296.22	0.2100	\$8,462	0.2100	\$0	\$0		\$0		\$0	0.0000	
Stewart, Jill - Account Technician I	22.28	2,088.00	47,218.45	0.1000	\$4,722	0.1000	\$0	\$0		\$0		\$0	0.0000	
Thomas, Esther - Account Technician II	24.32	2,088.00	51,541.86	0.0870	\$4,484	0.0870	\$0	\$0		\$0		\$0	0.0000	
Thompson, Rachella - CD Investigator	28.78	1,957.50	57,181.90	0.4506	\$25,766	0.4506	\$0	\$0		\$0		\$0	0.0000	
Vaid, Awais - Epidemiologist	41.82	2,088.00	88,629.96	0.1790	\$15,865	0.1790	\$0	\$11,433	0.1290	\$0		\$11,433	0.1290	
Walker, Janice - Prevention Specialist	21.71	2,088.00	46,010.44	0.3406	\$15,671	0.3406	\$0	\$0		\$0		\$0	0.0000	
Woodcock, Travis - Accountant	25.44	2,088.00	53,915.50	0.0031	\$167	0.0031	\$0	\$0		\$0		\$0	0.0000	
FY18 Contract					\$524,828	9.6604	\$29,367	0.6100	\$37,224	0.6214	\$11,176	0.2340	\$77,767	1.4654
FY17 Contract					\$480,292	8.5214	\$22,153	0.4994	\$36,786	0.6093	\$20,273	0.3780	\$79,211	1.4867
Change					9%	13%	33%	22%	1%	2%	-45%	-38%	-2%	-1%

Champaign County Board of Health Compensation Template																
FY2018 Budget Proposal Submitted by CUPHD																
ENTER		ENTER		ENTER		Formula		Formula		ENTER		ENTER		ENTER		ENTER
Name and Title	LHPG		LHPG		LHPG		LHPG		LHPG		LHPG		LHPG		Fee for Service	
	Admin - 9110 & 7911	FTE	Communicable Diseases 2306	FTE	Disease Intervention 2311 & 2811	FTE	Tuberculosis	FTE	Food	FTE	Water	FTE	Sewage	FTE	Water Well Testing - 7411	FTE
Basara, Kamil - IT Network Administrator	\$6,858	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Blackford, Jeff - Program Coordinator (vector)	\$12,714	0.1960	\$0		\$0		\$0		\$6,292	0.0970	\$0		\$0		\$0	
Booker, Kiara - EH Specialist I	\$0		\$0		\$0		\$0		\$9,970	0.2757	\$0	0.0000	\$0		\$0	
Brunkow, Stephen - IT Design and Support	\$6,273	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Chacon, Jennifer - Public Health Nurse II	\$0		\$0		\$0		\$30,427	0.4900	\$0		\$0		\$0		\$0	
Crause, Candi - Director of Infectious Disease	\$0		\$0		\$2,761	0.0301	\$0		\$0		\$0		\$0		\$0	
Croneberg, Alice	\$0		\$0		\$1,311	0.0301	\$0		\$0		\$0		\$0		\$0	
Cruz, Amber - Public Health Nurse II	\$0		\$0		\$15,715	0.2600	\$0		\$0		\$0		\$0		\$0	
Davies, Robert - Emergency Preparedness Planner	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Ellis, Vickie	\$0		\$0		\$2,403	0.0301	\$0		\$0		\$0		\$0		\$0	
Flanagan, Michael - Program Coordinator (water & sewage)	\$0		\$0		\$0		\$0		\$1,204	0.0200	\$24,687	0.4100	\$29,504	0.4900	\$0	
Greger, Whitney - Program Coordinator	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Griffit, Debra - Public Health Nurse II	\$0		\$7,797	0.1200	\$0		\$2,607	0.0401	\$0		\$0		\$0		\$0	
Jackson, Jennifer - Health Educator II	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Killian, Shannon - Administrative Assistant II	\$0		\$0		\$2,168	0.0603	\$0		\$0		\$0		\$0		\$0	
Knight, Amanda - Director of Finance	\$5,576	0.0600	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Loyd, Shannon - Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$10,531	0.2430	\$5,287	0.1220	\$5,591	0.1290	\$0	
Mattox, Katy - Account Clerk	\$3,685	0.1200	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
McCauley, Tara - Special Projects Coordinator	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
McClintock, Louise - Intake Specialist	\$0		\$0		\$3,158	0.1004	\$3,787	0.1204	\$0		\$0		\$0		\$0	
Michaels, Sarah - Program Coordinator (food)	\$0		\$0		\$0		\$0		\$16,768	0.2500	\$0		\$671	0.0100	\$0	
Mosquito Abatement Biker - Vacant (5)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Mucha, Raymond - Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$12,929	0.2800	\$0		\$0		\$0	
Murphy, Penny - Program Coordinator (plan review)	\$0		\$0		\$0		\$0		\$12,151	0.2210	\$0		\$0		\$0	
Nelson, Nikisha	\$0		\$0		\$1,540	0.0301	\$0		\$0		\$0		\$0		\$0	
Parmenter, Chad - Public Health Nurse II	\$0		\$0		\$3,583	0.0700	\$0		\$0		\$0		\$0		\$0	
Perry, Jamie - Nursing Supervisor	\$17,989	0.2100	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Pryde, Julie - Public Health Administrator	\$16,674	0.1134	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Roberts, Amy - HR Generalist/Public Information Officer	\$6,973	0.1250	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Roberts, Jim - Director of Environmental Health	\$20,206	0.2100	\$0		\$0		\$0		\$14,914	0.1550	\$962	0.0100	\$962	0.0100	\$0	
Robinson, Patricia - Director of Human Resources	\$9,461	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Rolon, Ian - Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$11,901	0.2800	\$0		\$0		\$0	
Schroeder, Jennifer - Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$10,184	0.2350	\$0		\$0		\$0	
Shaw, Talia - Health Educator I	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Shobe, Laura - Administrative Assistant I	\$0		\$0		\$0		\$0		\$25,183	1.0000	\$0		\$0		\$0	
Sigler, Jacob Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$8,462	0.2100	\$0		\$0		\$0	
Stewart, Jill - Account Technician I	\$4,722	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Thomas, Esther - Account Technician II	\$4,484	0.0870	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Thompson, Rachella - CD Investigator	\$0		\$25,766	0.4506	\$0		\$0		\$0		\$0		\$0		\$0	
Vaid, Awais - Epidemiologist	\$0		\$4,431	0.0500	\$0		\$0		\$0		\$0		\$0		\$0	
Walker, Janice - Prevention Specialist	\$0		\$0		\$15,671	0.3406	\$0		\$0		\$0		\$0		\$0	
Woodcock, Travis - Accountant	\$167	0.0031	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
FY18 Contract	\$115,782	1.5245	\$37,995	0.6206	\$48,309	0.9517	\$36,821	0.6505	\$140,489	3.2667	\$30,936	0.5420	\$36,728	0.6390	\$0	0.0000
FY17 Contract	\$93,397	1.2224	\$31,756	0.5420	\$41,088	0.8209	\$33,096	0.6056	\$134,786	2.6605	\$36,702	0.6400	\$34,733	0.6425	\$0	0.0000
Change	24%	25%	20%	15%	18%	16%	11%	7%	4%	23%	-16%	-15%	6%	-1%		