

# GIS CONSORTIUM – AERIAL PHOTOGRAPHY

## Fund 850-672

### FINANCIAL

Fund 850 Dept 672			2018	2019	2019	2020
			Actual	Original	Projected	Budget
336	1	CHAMPAIGN CITY	\$0	\$5,874	\$5,874	\$5,874
336	2	URBANA CITY	\$0	\$3,334	\$3,334	\$3,334
336	3	VILLAGE OF RANTOUL	\$0	\$1,429	\$1,429	\$1,429
336	6	UNIVERSITY OF ILLINOIS	\$0	\$3,016	\$3,016	\$3,016
336	9	CHAMPAIGN COUNTY	\$0	\$15,875	\$15,875	\$15,875
336	10	PIATT COUNTY	\$0	\$0	\$0	\$50,000
336	14	VILLAGE OF SAVOY	\$0	\$1,111	\$1,111	\$1,111
336	16	VILLAGE OF MAHOMET	\$0	\$1,111	\$1,111	\$1,111
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$31,750	\$31,750	\$81,750
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$31,750</b>	<b>\$31,750</b>	<b>\$81,750</b>
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$150,000
		SERVICES	\$0	\$0	\$0	\$150,000
<b>EXPENDITURE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>