

RPC Energy Efficiency Database Development

RPC –ENERGY EFFICIENCY DATABASE DEVELOPMENT– 075-614

Provide for the development of a database and website portal to track and report metrics related to energy efficiency initiatives.

FINANCIAL

Fund 075 Dept 614			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$160,965 \$160,965	\$200,000 \$200,000	\$90,000 \$90,000	\$0 \$0
REVENUE TOTALS			\$160,965	\$200,000	\$90,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$49,661	\$30,000	\$60,000	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$24,651 \$74,312	\$50,000 \$80,000	\$15,000 \$75,000	\$0 \$0
522	1	STATIONERY & PRINTING	\$83	\$150	\$150	\$0
522	2	OFFICE SUPPLIES	\$98	\$0	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$500	\$200	\$0
522	15	GASOLINE & OIL	\$12	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$13,613 \$13,806	\$10,000 \$10,650	\$1,000 \$1,350	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$1,000	\$5,000	\$150	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$2	\$5,000	\$50	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,869	\$2,000	\$5,000	\$0
533	33	TELEPHONE SERVICE SERVICES	\$248 \$3,119	\$0 \$12,000	\$0 \$5,200	\$0 \$0
EXPENDITURE TOTALS			\$91,237	\$102,650	\$81,550	\$0