

RPC – Champaign County Regional Environmental Framework

RPC — Champaign County Regional Environmental Framework - 075-618

Illinois Department of Transportation contract for review of environmental impacts of transportation improvements on ecological, cultural and historical resources.

FINANCIAL

Fund 075 Dept 618			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	56	IL ST METRO PLANNING FUND	\$35,486	\$50,000	\$39,000	\$5,058
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$35,486	\$50,000	\$39,000	\$5,058
		REVENUE TOTALS	\$35,486	\$50,000	\$39,000	\$5,058
511	3	REG. FULL-TIME EMPLOYEES	\$14,478	\$35,000	\$17,500	\$3,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$5,410 \$19,888	\$5,000 \$40,000	\$16,000 \$33,500	\$1,500 \$4,500
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$539 \$539	\$0 \$0	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$0	\$2,000	\$1,000	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$250	\$50
533	29	COMPUTER/INF TCH SERVICES SERVICES	\$79 \$79	\$1,000 \$4,000	\$1,200 \$2,450	\$250 \$450
		EXPENDITURE TOTALS	\$20,506	\$44,000	\$35,950	\$4,950