

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 634			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	34	IDHS-HOMELESS PREVENTION	\$28,222	\$29,000	\$51,650	\$51,650
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$28,222	\$29,000	\$51,650	\$51,650
385	11	FROM CSBG DEPT	\$3,546	\$3,000	\$1,000	\$1,000
		INTERFUND REVENUE	\$3,546	\$3,000	\$1,000	\$1,000
REVENUE TOTALS			\$31,768	\$32,000	\$52,650	\$52,650
511	3	REG. FULL-TIME EMPLOYEES	\$343	\$3,750	\$3,750	\$3,750
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$343	\$5,250	\$5,250	\$5,250
534	38	EMRGNCY SHELTER/UTILITIES	\$26,205	\$27,000	\$45,050	\$45,050
		SERVICES	\$26,205	\$27,000	\$45,050	\$45,050
EXPENDITURE TOTALS			\$26,548	\$32,250	\$50,300	\$50,300