

*RPC Homeless Prevention Services Even Years*

**RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640**

*State funding for first month or past due rental assistance for income-eligible clients.*

**FINANCIAL**

Fund 075 Dept 640			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	34	IDHS-HOMELESS PREVENTION	\$42,332	\$30,000	\$129,000	\$52,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$42,332	\$30,000	\$129,000	\$52,000
385	11	FROM CSBG DEPT	\$0	\$3,000	\$1,000	\$1,000
		INTERFUND REVENUE	\$0	\$3,000	\$1,000	\$1,000
<b>REVENUE TOTALS</b>			<b>\$42,332</b>	<b>\$33,000</b>	<b>\$130,000</b>	<b>\$53,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,936	\$3,500	\$6,000	\$3,500
		PERSONNEL	\$2,936	\$3,500	\$6,000	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$41,952	\$29,500	\$120,000	\$46,500
		SERVICES	\$41,952	\$29,500	\$120,000	\$46,500
<b>EXPENDITURE TOTALS</b>			<b>\$44,888</b>	<b>\$33,000</b>	<b>\$126,000</b>	<b>\$50,000</b>