

RPC Youth Housing Advocacy Odd Years

RPC –YOUTH HOUSING ADVOCACY ODD YEARS – 075-642

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 642			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$5,024	\$7,500	\$7,500	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,024	\$7,500	\$7,500	\$7,500
385	11	FROM CSBG DEPT	\$0	\$500	\$0	\$500
		INTERFUND REVENUE	\$0	\$500	\$0	\$500
REVENUE TOTALS			\$5,024	\$8,000	\$7,500	\$8,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,954	\$4,500	\$2,500	\$2,500
511	5	TEMP. SALARIES & WAGES	\$321	\$500	\$3,000	\$3,000
		PERSONNEL	\$2,275	\$5,000	\$5,500	\$5,500
522	2	OFFICE SUPPLIES	\$0	\$0	\$50	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$0
		COMMODITIES	\$0	\$150	\$50	\$50
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$175	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING	\$0	\$200	\$100	\$100
		SERVICES	\$0	\$450	\$375	\$350
EXPENDITURE TOTALS			\$2,275	\$5,600	\$5,925	\$5,900