

RPC Homeless Management Info System (HMIS) Even Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 650			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	71	HUD-SUPPORTIVE HOUSING FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,174 \$13,174	\$18,000 \$18,000	\$19,000 \$19,000	\$17,000 \$17,000
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$5,935 \$5,935	\$2,500 \$2,500	\$1,001 \$1,001	\$5,950 \$5,950
REVENUE TOTALS			\$19,109	\$20,500	\$20,001	\$22,950
511	3	REG. FULL-TIME EMPLOYEES	\$4,359	\$8,000	\$8,000	\$5,500
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$4,359	\$0 \$8,000	\$0 \$8,000	\$500 \$6,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$50	\$50
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$5,000 \$5,000	\$3,000 \$3,050	\$1,000 \$1,050
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$50
533	29	COMPUTER/INF TCH SERVICES	\$12,295	\$1,700	\$1,700	\$6,800
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$20
533	95	CONFERENCES & TRAINING SERVICES	\$739 \$13,034	\$2,000 \$3,700	\$1,000 \$2,700	\$500 \$7,370
EXPENDITURE TOTALS			\$17,393	\$16,700	\$13,750	\$14,420