

*RPC Homeless Management Info System (HMIS) Odd Years*

**RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664**

*Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.*

**FINANCIAL**

Fund 075 Dept 664			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	71	HUD-SUPPORTIVE HOUSING FEDERAL, STATE & LOCAL SHARED REVENUE	\$15,486 \$15,486	\$17,000 \$17,000	\$17,000 \$17,000	\$17,000 \$17,000
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$0 \$0	\$2,500 \$2,500	\$0 \$0	\$0 \$0
<b>REVENUE TOTALS</b>			<b>\$15,486</b>	<b>\$19,500</b>	<b>\$17,000</b>	<b>\$17,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$7,231	\$7,500	\$4,700	\$4,700
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$218 \$7,449	\$250 \$7,750	\$200 \$4,900	\$200 \$4,900
522	15	GASOLINE & OIL	\$0	\$0	\$50	\$50
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$5,000 \$5,000	\$250 \$300	\$250 \$300
533	29	COMPUTER/INF TCH SERVICES	\$0	\$3,500	\$6,700	\$6,700
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$20	\$20
533	95	CONFERENCES & TRAINING SERVICES	\$927 \$927	\$2,500 \$6,000	\$200 \$6,920	\$200 \$6,920
<b>EXPENDITURE TOTALS</b>			<b>\$8,376</b>	<b>\$18,750</b>	<b>\$12,120</b>	<b>\$12,120</b>