

RPC Weatherization – Supplemental Odd Years

**RPC – WEATHERIZATION – SUPPLEMENTAL ODD YEARS – 075-694**

*State supplemental funding for housing weatherization for income-eligible clients.*

**FINANCIAL**

Fund 075 Dept 694			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$19,913	\$115,000	\$105,000	\$122,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$19,913	\$115,000	\$105,000	\$122,000
<b>REVENUE TOTALS</b>			<b>\$19,913</b>	<b>\$115,000</b>	<b>\$105,000</b>	<b>\$122,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$30,000	\$12,943	\$25,000
		PERSONNEL	\$0	\$30,000	\$12,943	\$25,000
522	2	OFFICE SUPPLIES	\$0	\$250	\$250	\$250
522	4	COPIER SUPPLIES	\$0	\$0	\$50	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$100
522	15	GASOLINE & OIL	\$0	\$500	\$200	\$500
522	16	TOOLS	\$0	\$500	\$250	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$250	\$500
		COMMODITIES	\$0	\$1,900	\$1,150	\$2,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,000	\$1,500	\$2,000
533	40	AUTOMOBILE MAINTENANCE	\$0	\$3,000	\$1,500	\$3,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$3,000	\$1,500	\$3,000
533	55	WEATHERIZATION HLTH/SAFTY	\$4,681	\$7,500	\$6,500	\$7,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$1,000	\$1,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$500	\$500
534	30	WEATHERIZATION LABOR	\$10,610	\$31,500	\$36,000	\$32,500
534	41	RETURN UNUSED GRANT	\$435	\$1,000	\$0	\$0
534	94	WEATHERIZATION MATERIALS	\$11,422	\$40,000	\$40,000	\$41,000
		SERVICES	\$27,148	\$89,500	\$88,500	\$90,000
<b>EXPENDITURE TOTALS</b>			<b>\$27,148</b>	<b>\$121,400</b>	<b>\$102,593</b>	<b>\$117,000</b>