

*RPC Home Energy Assistance – Supplement Odd Years*

**RPC – HOME ENERGY ASSISTANCE – SUPPLEMENT ODD YEARS – 075-699**

*State supplemental funding to provide utility assistance to income-eligible clients.*

**FINANCIAL**

Fund 075 Dept 699			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$441,489	\$779,000	\$779,000	\$790,491
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$441,489	\$779,000	\$779,000	\$790,491
363	10	GIFTS AND DONATIONS	\$94	\$0	\$0	\$0
		MISCELLANEOUS	\$94	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$441,583</b>	<b>\$779,000</b>	<b>\$779,000</b>	<b>\$790,491</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$65,000	\$33,854	\$33,213
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$888	\$3,002
		PERSONNEL	\$0	\$66,500	\$34,742	\$36,215
522	1	STATIONERY & PRINTING	\$0	\$300	\$300	\$400
522	2	OFFICE SUPPLIES	\$1,477	\$3,000	\$3,000	\$2,500
522	4	COPIER SUPPLIES	\$0	\$0	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$250
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$2,500	\$1,500
		COMMODITIES	\$1,477	\$6,100	\$6,100	\$5,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$250
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$100
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,000	\$2,000	\$3,000
533	33	TELEPHONE SERVICE	\$0	\$0	\$0	\$1,500
533	50	FACILITY/OFFICE RENTALS	\$0	\$0	\$0	\$500
533	52	OTHER SERVICE BY CONTRACT	\$0	\$200	\$200	\$300
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$1,000	\$1,000
534	31	ENERGY ASSISTANCE	\$434,431	\$701,568	\$725,000	\$695,000
534	41	RETURN UNUSED GRANT	\$12,837	\$0	\$0	\$0
		SERVICES	\$447,268	\$704,768	\$728,200	\$701,650
<b>EXPENDITURE TOTALS</b>			<b>\$448,745</b>	<b>\$777,368</b>	<b>\$769,042</b>	<b>\$742,865</b>