

RPC Weatherization – DOE Even Years

RPC – WEATHERIZATION – DOE EVEN YEARS –075-702

Federal pass-through funding to support housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 702			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	81	DPT ENERGY-WEATHERIZATION	\$15,940	\$150,000	\$57,756	\$196,661
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$15,940	\$150,000	\$57,756	\$196,661
REVENUE TOTALS			\$15,940	\$150,000	\$57,756	\$196,661
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$25,000	\$17,000	\$35,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0	\$2,000	\$0	\$0
			\$0	\$27,000	\$17,000	\$35,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$175
522	2	OFFICE SUPPLIES	\$0	\$1,000	\$200	\$1,250
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$150	\$150	\$400
522	4	COPIER SUPPLIES	\$0	\$250	\$250	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$500	\$500	\$500
522	16	TOOLS	\$0	\$2,000	\$1,500	\$2,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$1,500	\$2,500
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0	\$2,500	\$1,500	\$1,250
			\$0	\$9,250	\$5,950	\$8,975
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$1,000	\$1,000	\$762
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$1,500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$250	\$0
533	29	COMPUTER/INF TCH SERVICES	\$15	\$1,500	\$1,000	\$1,500
533	33	TELEPHONE SERVICE	\$0	\$0	\$0	\$1,250
533	40	AUTOMOBILE MAINTENANCE	\$0	\$1,500	\$500	\$1,225
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,500	\$500	\$1,500
533	55	WEATHERIZATION HLTH/SAFTY	\$3,882	\$20,000	\$6,000	\$15,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$0	\$1,300
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$1,500
533	95	CONFERENCES & TRAINING	\$1,200	\$0	\$0	\$500
534	30	WEATHERIZATION LABOR	\$6,829	\$40,000	\$10,000	\$55,000
534	44	STIPEND	\$0	\$0	\$0	\$100
534	94	WEATHERIZATION MATERIALS SERVICES	\$8,266	\$50,000	\$15,000	\$65,000
			\$20,192	\$116,000	\$34,250	\$146,137
EXPENDITURE TOTALS			\$20,192	\$152,250	\$57,200	\$190,112