

RPC Weatherization – Supplemental Even Years

RPC – WEATHERIZATION – SUPPLEMENTAL EVEN YEARS – 075-703

State supplemental funding to support housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 703			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$93,066	\$115,000	\$115,000	\$129,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$93,066	\$115,000	\$115,000	\$129,500
REVENUE TOTALS			\$93,066	\$115,000	\$115,000	\$129,500
511	3	REG. FULL-TIME EMPLOYEES	\$12,409	\$30,000	\$15,625	\$16,146
		PERSONNEL	\$12,409	\$30,000	\$15,625	\$16,146
522	1	STATIONERY & PRINTING	\$35	\$1,000	\$1,000	\$1,000
522	2	OFFICE SUPPLIES	\$378	\$1,500	\$1,500	\$1,500
522	4	COPIER SUPPLIES	\$0	\$0	\$250	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$1,000	\$500	\$500
522	15	GASOLINE & OIL	\$123	\$0	\$250	\$250
522	16	TOOLS	\$48	\$1,000	\$1,000	\$1,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,000	\$1,500	\$1,500
522	93	OPERATIONAL SUPPLIES	\$14	\$1,000	\$1,000	\$1,000
		COMMODITIES	\$598	\$7,500	\$7,000	\$7,000
533	7	PROFESSIONAL SERVICES	\$3,010	\$0	\$500	\$500
533	29	COMPUTER/INF TCH SERVICES	\$665	\$1,000	\$1,000	\$1,000
533	33	TELEPHONE SERVICE	\$72	\$0	\$0	\$250
533	55	WEATHERIZATION HLTH/SAFTY	\$11,398	\$20,000	\$20,000	\$20,500
533	70	LEGAL NOTICES,ADVERTISING	\$95	\$0	\$0	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$2,000	\$2,000	\$1,000
534	30	WEATHERIZATION LABOR	\$27,460	\$30,000	\$30,000	\$40,000
534	94	WEATHERIZATION MATERIALS	\$23,721	\$35,000	\$35,000	\$45,000
		SERVICES	\$66,421	\$88,000	\$88,500	\$108,500
EXPENDITURE TOTALS			\$79,428	\$125,500	\$111,125	\$131,646