

RPC IDOT Planning

RPC – IDOT PLANNING – 075-715 ODD YEARS

State funding to support transportation planning activities in the metropolitan planning area. Project completed.

FINANCIAL

Fund 075 Dept 715			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$10,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$10,000	\$0	\$0
		REVENUE TOTALS	\$0	\$10,000	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$6,500	\$0	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0	\$1,500	\$0	\$0
			\$0	\$8,000	\$0	\$0
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$0
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0	\$500	\$0	\$0
			\$0	\$1,000	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES SERVICES	\$0	\$500	\$0	\$0
			\$0	\$1,000	\$0	\$0
		EXPENDITURE TOTALS	\$0	\$10,000	\$0	\$0