

RPC Shelter Plus Care 3 Even Years

RPC – SHELTER PLUS CARE 3 EVEN YEARS – 075-716

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 716			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$8,192	\$42,000	\$42,000	\$42,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,192	\$42,000	\$42,000	\$42,000
REVENUE TOTALS			\$8,192	\$42,000	\$42,000	\$42,000
511	3	REG. FULL-TIME EMPLOYEES	\$541	\$3,500	\$3,500	\$3,500
		PERSONNEL	\$541	\$3,500	\$3,500	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$3,525	\$35,000	\$35,000	\$35,000
534	41	RETURN UNUSED GRANT	\$3,627	\$0	\$0	\$0
		SERVICES	\$7,152	\$35,000	\$35,000	\$35,000
EXPENDITURE TOTALS			\$7,693	\$38,500	\$38,500	\$38,500