

RPC IDOT Planning – Even Years

RPC – IDOT PLANNING – EVEN YEARS – 075-722

State funding to support transportation planning activities in the metropolitan planning area. Project completed.

FINANCIAL

Fund 075 Dept 722			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	52	IDOT-ST PLANNING & RESRCH	\$46,553	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$46,553	\$0	\$0	\$0
		REVENUE TOTALS	\$46,553	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$15,817	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$7,347	\$0	\$0	\$0
		PERSONNEL	\$23,164	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$1,563	\$0	\$0	\$0
		COMMODITIES	\$1,563	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$143	\$0	\$0	\$0
		SERVICES	\$143	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$24,870	\$0	\$0	\$0