

RPC Fringe Benefit Clearing Account

RPC – FRINGE BENEFIT CLEARING ACCOUNT – 075-732

Expense-only account for the accumulation of fringe benefit costs including social security, IMRF, worker’s compensation, unemployment insurance, and health insurance. These costs are subsequently recovered from grants and contracts based on a fringe benefit rate established at fiscal year-end.

FINANCIAL

Fund 075 Dept 732			2019 Actual	2020 Original	2020 Projected	2021 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
511	2	APPOINTED OFFICIAL SALARY	\$24,193	\$25,000	\$10,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$516,047	\$500,000	\$420,000	\$520,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$2,000	\$2,000	\$2,000
511	5	TEMP. SALARIES & WAGES	\$5,309	\$0	\$5,000	\$3,000
513	1	SOCIAL SECURITY-EMPLOYER	\$291,302	\$313,432	\$295,000	\$295,000
513	2	IMRF - EMPLOYER COST	\$218,734	\$350,000	\$265,000	\$220,000
513	4	WORKERS' COMPENSATION INS	\$33,794	\$30,000	\$32,000	\$32,000
513	5	UNEMPLOYMENT INSURANCE	\$26,716	\$25,000	\$25,000	\$25,000
513	6	EMPLOYEE HEALTH/LIFE INS	\$398,591	\$360,000	\$590,000	\$625,000
513	8	EMPLOYEE DENTAL INSURANCE	\$759	\$950	\$850	\$850
		PERSONNEL	\$1,515,445	\$1,606,382	\$1,644,850	\$1,747,850
533	20	INSURANCE	\$6,875	\$7,500	\$9,000	\$9,000
		SERVICES	\$6,875	\$7,500	\$9,000	\$9,000
EXPENDITURE TOTALS			\$1,522,320	\$1,613,882	\$1,653,850	\$1,756,850