

RPC C-CARTS Rural MTD - Even State Years

RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739

Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

| Fund 075 Dept 739 | | | 2019 Actual | 2020 Original | 2020 Projected | 2021 Budget |
|---------------------------|----|---------------------------------------|--------------------|--------------------|--------------------|--------------------|
| 331 | 21 | DOT-FTA-FRMLA GRT NON-URB | \$79,738 | \$85,000 | \$74,133 | \$85,000 |
| 335 | 54 | IDOT-PUBLIC TRANSIT | \$182,253 | \$360,000 | \$489,744 | \$360,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$261,991 | \$445,000 | \$563,877 | \$445,000 |
| REVENUE TOTALS | | | \$261,991 | \$445,000 | \$563,877 | \$445,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES PERSONNEL | \$4,467 \$4,467 | \$8,000 \$8,000 | \$8,000 \$8,000 | \$8,000 \$8,000 |
| 522 | 6 | POSTAGE, UPS, FED EXPRESS | \$0 | \$100 | \$0 | \$100 |
| 522 | 15 | GASOLINE & OIL COMMODITIES | \$1 \$1 | \$200 \$300 | \$0 \$0 | \$200 \$300 |
| 533 | 70 | LEGAL NOTICES,ADVERTISING | \$0 | \$1,000 | \$350 | \$1,000 |
| 533 | 92 | CONTRIBUTIONS & GRANTS | \$311,545 | \$430,000 | \$525,000 | \$430,000 |
| 533 | 95 | CONFERENCES & TRAINING SERVICES | \$0 \$311,545 | \$150 \$431,150 | \$0 \$525,350 | \$150 \$431,150 |
| EXPENDITURE TOTALS | | | \$316,013 | \$439,450 | \$533,350 | \$439,450 |