

RPC Community Services Block Grant Even Years

RPC – COMMUNITY SERVICES BLOCK GRANT EVEN YEARS – 075-758

Federal pass-through funding that supports case management and economic development initiatives for low-income clients working toward self-sufficiency.

FINANCIAL

Fund 075 Dept 758			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	30	HHS-COMM SERV BLOCK GRANT	\$0	\$659,402	\$699,728	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$659,402	\$699,728	\$25,000
		REVENUE TOTALS	\$0	\$659,402	\$699,728	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$250,000	\$275,000	\$10,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0	\$25,000	\$30,000	\$1,500
			\$0	\$275,000	\$305,000	\$11,500
522	1	STATIONERY & PRINTING	\$0	\$1,000	\$400	\$0
522	2	OFFICE SUPPLIES	\$0	\$3,000	\$3,000	\$300
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$100	\$100	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$1,000	\$500	\$0
522	15	GASOLINE & OIL	\$0	\$1,200	\$500	\$25
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0	\$0	\$35,000	\$0
			\$0	\$6,300	\$39,500	\$325
533	7	PROFESSIONAL SERVICES	\$0	\$3,500	\$5,000	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$4,500	\$4,000	\$175
533	18	NON-EMPLOYEE TRAINING,SEM	\$0	\$12,000	\$0	\$0
533	19	SCHOOLNG TO OBTAIN DEGREE	\$0	\$4,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$12,000	\$20,000	\$0
533	33	TELEPHONE SERVICE	\$0	\$4,000	\$5,000	\$0
533	40	AUTOMOBILE MAINTENANCE	\$0	\$1,000	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$2,000	\$0
533	51	EQUIPMENT RENTALS	\$0	\$250	\$250	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$3,000	\$2,000	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$3,500	\$2,000	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$500	\$500	\$25
533	85	PHOTOCOPY SERVICES	\$0	\$3,000	\$3,000	\$100
533	89	PUBLIC RELATIONS	\$0	\$100	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$6,500	\$50,000	\$0
533	93	DUES AND LICENSES	\$0	\$15,000	\$5,000	\$0
533	95	CONFERENCES & TRAINING	\$0	\$11,100	\$15,000	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$500	\$500	\$0
534	39	RPC SCHOLARSHIPS & AWARDS	\$0	\$10,500	\$10,000	\$0
534	44	STIPEND SERVICES	\$0	\$3,500	\$4,500	\$0
			\$0	\$98,950	\$128,750	\$400

RPC Community Services Block Grant Even Years

573	11	HOUSING ADVOCACY MATCH	\$0	\$21,000	\$8,000	\$0
573	24	COURT DIVRSN 641/656 MTCH	\$0	\$20,000	\$30,000	\$0
573	27	HOMLSS PREVNT 634/640 MCH	\$0	\$1,000	\$2,000	\$0
573	33	CSBG SPC PRJ 807/815 MTCH	\$0	\$60,000	\$29,600	\$0
		INTERFUND EXPENDITURE	\$0	\$102,000	\$69,600	\$0
		EXPENDITURE TOTALS	\$0	\$482,250	\$542,850	\$12,225