

RPC CSBG RLF Administration

RPC – CSBG RLF ADMINISTRATION – 075-759

Administration of the Community Services Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income Champaign/Urbana residents.

FINANCIAL

Fund 075 Dept 759			2019 Actual	2020 Original	2020 Projected	2021 Budget
381	75	REIMB FRM RPC LOAN FND475	\$4,280	\$6,000	\$6,000	\$6,000
		INTERFUND REVENUE	\$4,280	\$6,000	\$6,000	\$6,000
		REVENUE TOTALS	\$4,280	\$6,000	\$6,000	\$6,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,435	\$3,500	\$3,500	\$3,500
		PERSONNEL	\$2,435	\$3,500	\$3,500	\$3,500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$80	\$0	\$0
		COMMODITIES	\$0	\$80	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$15	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$250	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$1	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$21	\$30	\$30	\$30
		SERVICES	\$37	\$280	\$30	\$30
		EXPENDITURE TOTALS	\$2,472	\$3,860	\$3,530	\$3,530