

RPC County Housing Rehabilitation Administration

RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784

Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.

FINANCIAL

Fund 075 Dept 784			2019	2020	2020	2021
			Actual	Original	Projected	Budget
369	90	OTHER MISC. REVENUE	\$2,226	\$0	\$0	\$0
		MISCELLANEOUS	\$2,226	\$0	\$0	\$0
381	75	REIMB FRM RPC LOAN FND475	\$46,994	\$30,000	\$25,000	\$30,000
		INTERFUND REVENUE	\$46,994	\$30,000	\$25,000	\$30,000
REVENUE TOTALS			\$49,220	\$30,000	\$25,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$15,230	\$15,000	\$0	\$0
		PERSONNEL	\$15,230	\$15,000	\$0	\$0
533	1	AUDIT & ACCOUNTING SERVCS	\$2,652	\$0	\$2,500	\$2,500
533	3	ATTORNEY/LEGAL SERVICES	\$15,673	\$5,000	\$10,000	\$10,000
533	7	PROFESSIONAL SERVICES	\$1,800	\$0	\$3,500	\$3,500
533	93	DUES AND LICENSES	\$0	\$500	\$1,500	\$1,500
		SERVICES	\$20,125	\$5,500	\$17,500	\$17,500
EXPENDITURE TOTALS			\$35,355	\$20,500	\$17,500	\$17,500