

RPC – HUD Continuum of Care Planning Even Years

RPC – CONTINUUM OF CARE PLANNING EVEN YEARS – 075-793

Support Continuum of Care planning, coordination, and project evaluation activities.

FINANCIAL

Fund 075 Dept 793			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$6,911	\$20,654	\$15,000	\$21,000
334	34	IDHS-HOMELESS PREVENTION	\$0	\$0	\$89,777	\$0
336	13	CHAMP COUNTY MENT HLTH BD	\$23,579	\$0	\$27,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,490	\$20,654	\$131,777	\$66,000
REVENUE TOTALS			\$30,490	\$20,654	\$131,777	\$66,000
511	3	REG. FULL-TIME EMPLOYEES	\$13,320	\$9,000	\$40,000	\$35,000
		PERSONNEL	\$13,320	\$9,000	\$40,000	\$35,000
522	15	GASOLINE & OIL	\$32	\$150	\$150	\$150
		COMMODITIES	\$32	\$150	\$150	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$54	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$222	\$0	\$900	\$900
533	92	CONTRIBUTIONS & GRANTS	\$0	\$9,000	\$50,000	\$25,000
534	44	STIPEND	\$150	\$0	\$0	\$0
		SERVICES	\$426	\$9,000	\$50,900	\$25,900
EXPENDITURE TOTALS			\$13,778	\$18,150	\$91,050	\$61,050