

RPC Illinois Modeling Initiative

RPC ILLINOIS MODELING INITIATIVE – 075-801

State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.

FINANCIAL

Fund 075 Dept 801			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$43,645	\$84,569	\$104,000	\$21,492
334	52	IDOT-ST PLANNING & RESRCH	\$10,911	\$21,142	\$26,000	\$5,373
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$54,556	\$105,711	\$130,000	\$26,865
REVENUE TOTALS			\$54,556	\$105,711	\$130,000	\$26,865
511	3	REG. FULL-TIME EMPLOYEES	\$20,455	\$45,000	\$60,000	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$3,500	\$3,500
		PERSONNEL	\$20,455	\$50,000	\$63,500	\$11,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$100	\$100
522	2	OFFICE SUPPLIES	\$0	\$105	\$75	\$75
522	15	GASOLINE & OIL	\$31	\$210	\$50	\$50
522	44	EQUIPMENT LESS THAN \$5000	\$132	\$135	\$150	\$150
		COMMODITIES	\$163	\$600	\$375	\$375
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,346	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$1,552	\$1,300	\$1,300	\$1,300
533	42	EQUIPMENT MAINTENANCE	\$13,950	\$20,000	\$13,950	\$10,000
533	95	CONFERENCES & TRAINING	\$0	\$0	\$10,000	\$5,000
		SERVICES	\$15,502	\$22,646	\$25,500	\$16,550
EXPENDITURE TOTALS			\$36,120	\$73,246	\$89,375	\$27,925