

RPC IDOT Rural Planning

**RPC IDOT RURAL PLANNING –075-802**

*State funding for analysis of transportation safety data including 5 years of crash data. Project will identify key emphasis areas of the Champaign County Safety Plan and strategies to address emphasis areas. Project completed.*

**FINANCIAL**

Fund 075 Dept 802			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$7,316	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$7,316	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$7,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$3,259	\$0	\$0	\$0
		PERSONNEL	\$3,259	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$95	\$0	\$0	\$0
		SERVICES	\$95	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$3,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>