

RPC – Housing Advocacy Services – Odd Years

RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803

State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 803			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$23,709	\$33,000	\$40,000	\$31,650
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,709	\$33,000	\$40,000	\$31,650
385	11	FROM CSBG DEPT	\$0	\$6,000	\$2,000	\$8,600
		INTERFUND REVENUE	\$0	\$6,000	\$2,000	\$8,600
REVENUE TOTALS			\$23,709	\$39,000	\$42,000	\$40,250
511	3	REG. FULL-TIME EMPLOYEES	\$6,645	\$24,000	\$24,000	\$24,000
511	5	TEMP. SALARIES & WAGES	\$3,799	\$4,000	\$7,000	\$7,000
		PERSONNEL	\$10,444	\$28,000	\$31,000	\$31,000
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	15	GASOLINE & OIL	\$0	\$200	\$200	\$200
		COMMODITIES	\$0	\$400	\$400	\$400
533	12	JOB-REQUIRED TRAVEL EXP	\$1,460	\$2,500	\$1,500	\$1,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$100	\$100
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$30	\$30
533	95	CONFERENCES & TRAINING	\$0	\$0	\$100	\$100
534	44	STIPEND	\$0	\$0	\$180	\$180
		SERVICES	\$1,460	\$2,500	\$1,910	\$1,910
EXPENDITURE TOTALS			\$11,904	\$30,900	\$33,310	\$33,310