

RPC IDOT Sustainable Neighborhoods

**RPC IDOT Sustainable Neighborhoods –075-808**

*State grant to integrate several transportation models into a Sustainable Neighborhood Toolkit to allow planners to evaluate neighborhood-level impacts on mobility, accessibility, and health. Final phase of this project will result in an interactive website, Sustainable Neighborhoods Online Explorer. Project completed.*

**FINANCIAL**

Fund 075 Dept 808			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$84,965	\$4,000	\$11,480	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$21,241	\$1,000	\$2,870	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$106,206	\$5,000	\$14,350	\$0
<b>REVENUE TOTALS</b>			<b>\$106,206</b>	<b>\$5,000</b>	<b>\$14,350</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$45,192	\$4,000	\$6,983	\$0
511	5	TEMP. SALARIES & WAGES	\$8,520	\$1,500	\$0	\$0
		PERSONNEL	\$53,712	\$5,500	\$6,983	\$0
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$50	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$250	\$0	\$0
		COMMODITIES	\$0	\$400	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$10	\$50	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$792	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$200	\$0	\$0
		SERVICES	\$802	\$250	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$54,514</b>	<b>\$6,150</b>	<b>\$6,983</b>	<b>\$0</b>