

RPC CARE4U Summer Youth Program

RPC – CARE4U SUMMER YOUTH EMPLOYMENT PROGRAM – 075-811

Funding to support human resource and payroll processing for area students participating in the CARE4U program.

FINANCIAL

Fund 075 Dept 811			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	27	HHS-HEALTHY MARRIAGE GRNT	\$53,603	\$40,000	\$20,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$53,603	\$40,000	\$20,000	\$40,000
341	40	TECHNICAL SERVICE CONT.	\$5,784	\$10,000	\$5,000	\$10,000
		FEES AND FINES	\$5,784	\$10,000	\$5,000	\$10,000
REVENUE TOTALS			\$59,387	\$50,000	\$25,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,400	\$5,000	\$2,500	\$5,000
511	5	TEMP. SALARIES & WAGES	\$50,171	\$38,000	\$20,000	\$38,000
513	1	SOCIAL SECURITY-EMPLOYER	\$3,800	\$2,907	\$1,500	\$3,000
513	4	WORKERS' COMPENSATION INS	\$0	\$700	\$350	\$700
513	5	UNEMPLOYMENT INSURANCE	\$900	\$800	\$400	\$800
		PERSONNEL	\$57,271	\$47,407	\$24,750	\$47,500
EXPENDITURE TOTALS			\$57,271	\$47,407	\$24,750	\$47,500