

RPC Juvenile System Diversion Services Even Years

RPC – JUVENILE SYSTEM DIVERSION SERVICES - EVEN YEARS – 075-812

Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.

FINANCIAL

Fund 075 Dept 812			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$37,650	\$37,654	\$37,654	\$37,654
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$37,650	\$37,654	\$37,654	\$37,654
385	11	FROM CSBG DEPT	\$0	\$2,500	\$2,500	\$0
		INTERFUND REVENUE	\$0	\$2,500	\$2,500	\$0
REVENUE TOTALS			\$37,650	\$40,154	\$40,154	\$37,654
511	3	REG. FULL-TIME EMPLOYEES	\$6,947	\$37,000	\$30,000	\$30,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$300	\$0
		PERSONNEL	\$6,947	\$37,000	\$30,300	\$30,000
522	15	GASOLINE & OIL	\$4	\$0	\$100	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$1,200	\$1,500
		COMMODITIES	\$4	\$0	\$1,300	\$1,600
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$50	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$300
533	29	COMPUTER/INF TCH SERVICES	\$95	\$0	\$300	\$250
533	33	TELEPHONE SERVICE	\$81	\$1,200	\$300	\$300
534	44	STIPEND	\$60	\$400	\$200	\$400
		SERVICES	\$236	\$2,100	\$850	\$1,350
EXPENDITURE TOTALS			\$7,187	\$39,100	\$32,450	\$32,950