

RPC CSBG Special Projects

**RPC – CSBG SPECIAL PROJECTS– 075-815**

*Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.*

**FINANCIAL**

Fund 075 Dept 815			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$26,685 \$26,685	\$11,250 \$11,250	\$18,000 \$18,000	\$18,000 \$18,000
<b>REVENUE TOTALS</b>			<b>\$26,685</b>	<b>\$11,250</b>	<b>\$18,000</b>	<b>\$18,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$12,920 \$12,920	\$6,000 \$6,000	\$15,000 \$15,000	\$15,000 \$15,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$31 \$31	\$0 \$0	\$0 \$0	\$0 \$0
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$250	\$0	\$0
534	30	WEATHERIZATION LABOR	\$697	\$1,000	\$0	\$0
534	31	ENERGY ASSISTANCE	\$200	\$1,500	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$152	\$1,500	\$0	\$0
534	94	WEATHERIZATION MATERIALS SERVICES	\$358 \$1,407	\$1,000 \$5,250	\$0 \$0	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$14,358</b>	<b>\$11,250</b>	<b>\$15,000</b>	<b>\$15,000</b>