

RPC – HUD Continuum of Care Planning Odd Years

RPC – CONTINUUM OF CARE PLANNING ODD YEARS – 075-826

Support Continuum of Care planning, coordination, and project evaluation activities.

FINANCIAL

Fund 075 Dept 826			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$10,099	\$20,654	\$11,000	\$11,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$10,099	\$20,654	\$11,000	\$11,000
REVENUE TOTALS			\$10,099	\$20,654	\$11,000	\$11,000
511	3	REG. FULL-TIME EMPLOYEES	\$4,978	\$6,500	\$15,000	\$15,000
		PERSONNEL	\$4,978	\$6,500	\$15,000	\$15,000
522	15	GASOLINE & OIL	\$0	\$0	\$100	\$100
		COMMODITIES	\$0	\$0	\$100	\$100
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$50	\$50
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$600	\$600
533	92	CONTRIBUTIONS & GRANTS	\$0	\$10,400	\$15,000	\$15,000
533	93	DUES AND LICENSES	\$100	\$100	\$0	\$0
534	44	STIPEND	\$0	\$0	\$200	\$200
		SERVICES	\$100	\$10,500	\$16,100	\$16,100
EXPENDITURE TOTALS			\$5,078	\$17,000	\$31,200	\$31,200