

RPC – Summer Energy Internship Program

RPC –SUMMER ENERGY INTERNSHIP PROGRAM – 075-833

Energy-focused summer internship program

FINANCIAL

Fund 075 Dept 833			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$12,223	\$15,000	\$5,000	\$15,000
		FEES AND FINES	\$12,223	\$15,000	\$5,000	\$15,000
REVENUE TOTALS			\$12,223	\$15,000	\$5,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$446	\$1,000	\$500	\$1,000
511	5	TEMP. SALARIES & WAGES	\$10,560	\$10,000	\$3,975	\$13,000
513	1	SOCIAL SECURITY-EMPLOYER	\$808	\$765	\$350	\$765
513	4	WORKERS' COMPENSATION INS	\$0	\$150	\$75	\$150
513	5	UNEMPLOYMENT INSURANCE	\$155	\$250	\$100	\$250
		PERSONNEL	\$11,969	\$12,165	\$5,000	\$15,165
EXPENDITURE TOTALS			\$11,969	\$12,165	\$5,000	\$15,165