

RPC Justice System Diversion Services Odd Years

RPC –JUSTICE SYSTEM DIVERSION SERVICES – ODD YEARS – 075 – 846

Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.

FINANCIAL

Fund 075 Dept 846			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$32,542	\$37,700	\$37,700	\$37,700
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$32,542	\$37,700	\$37,700	\$37,700
385	11	FROM CSBG DEPT	\$4,958	\$6,000	\$5,000	\$5,000
		INTERFUND REVENUE	\$4,958	\$6,000	\$5,000	\$5,000
REVENUE TOTALS			\$37,500	\$43,700	\$42,700	\$42,700
511	3	REG. FULL-TIME EMPLOYEES	\$23,864	\$35,000	\$35,000	\$35,000
		PERSONNEL	\$23,864	\$35,000	\$35,000	\$35,000
533	12	JOB-REQUIRED TRAVEL EXP	\$57	\$750	\$500	\$500
533	29	COMPUTER/INF TCH SERVICES	\$285	\$2,000	\$2,000	\$2,000
533	33	TELEPHONE SERVICE	\$72	\$350	\$350	\$350
533	95	CONFERENCES & TRAINING	\$0	\$500	\$500	\$500
534	44	STIPEND	\$180	\$350	\$250	\$250
		SERVICES	\$594	\$3,950	\$3,600	\$3,600
EXPENDITURE TOTALS			\$24,458	\$38,950	\$38,600	\$38,600