

RPC – Transportation Safety Plan Implementation

**RPC —Transportation Safety Plan Implementation - 075-850**

*Illinois Department of Transportation contract to proceed with Safety Plan implementation by conducting detailed safety analysis of specific locations and involving the CUUATS Safety Committee.*

**FINANCIAL**

Fund 075 Dept 850			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$40,000	\$40,000	\$72,460
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$10,000	\$10,000	\$18,115
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$50,000	\$50,000	\$90,575
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$90,575</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$37,500	\$37,500	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$5,000	\$8,000
		PERSONNEL	\$0	\$42,500	\$42,500	\$73,000
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$8,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$500	\$800
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,500	\$1,500	\$2,400
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$500	\$800
		SERVICES	\$0	\$7,500	\$7,500	\$12,000
<b>EXPENDITURE TOTALS</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$85,000</b>