

RPC – Collaborative Engagement Technology

RPC — Collaborative Engagement Technology - 075-851

Illinois Department of Transportation contract for developing Collaborative Engagement Technology (CET), an approach that aims to combine the strengths of both individual engagement technology and traditional public meetings.

FINANCIAL

Fund 075 Dept 851			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$80,000	\$80,000	\$84,122
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$20,000	\$20,000	\$21,031
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$100,000	\$100,000	\$105,153
REVENUE TOTALS			\$0	\$100,000	\$100,000	\$105,153
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$70,000	\$55,000	\$55,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,500	\$5,500	\$5,500
		PERSONNEL	\$0	\$75,500	\$60,500	\$60,500
522	2	OFFICE SUPPLIES	\$0	\$1,000	\$1,000	\$1,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$1,000	\$1,000	\$1,000
522	15	GASOLINE & OIL	\$0	\$500	\$500	\$500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$4,000	\$4,000
		COMMODITIES	\$0	\$2,500	\$6,500	\$6,500
533	7	PROFESSIONAL SERVICES	\$0	\$15,000	\$10,000	\$10,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$5,000	\$3,000	\$3,000
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$1,000	\$1,000
		SERVICES	\$0	\$22,000	\$15,000	\$15,000
EXPENDITURE TOTALS			\$0	\$100,000	\$82,000	\$82,000