

RPC – Tenant Based Rental Assistance Even Years- Urbana

**RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS**

*Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.*

**FINANCIAL**

| Fund 075 Dept 859         |    |                                       | 2019<br>Actual  | 2020<br>Original | 2020<br>Projected | 2021<br>Budget  |
|---------------------------|----|---------------------------------------|-----------------|------------------|-------------------|-----------------|
| 331                       | 16 | HUD-H.O.M.E. INV PRTNRSHP             | \$64,302        | \$83,000         | \$83,000          | \$83,000        |
|                           |    | FEDERAL, STATE & LOCAL SHARED REVENUE | \$64,302        | \$83,000         | \$83,000          | \$83,000        |
| 369                       | 90 | OTHER MISC. REVENUE                   | \$0             | \$0              | \$380             | \$0             |
|                           |    | MISCELLANEOUS                         | \$0             | \$0              | \$380             | \$0             |
| <b>REVENUE TOTALS</b>     |    |                                       | <b>\$64,302</b> | <b>\$83,000</b>  | <b>\$83,380</b>   | <b>\$83,000</b> |
| 511                       | 3  | REG. FULL-TIME EMPLOYEES              | \$600           | \$3,500          | \$1,500           | \$2,800         |
| 511                       | 4  | REG. PART-TIME EMPLOYEES              | \$0             | \$600            | \$600             | \$600           |
| 511                       | 5  | TEMP. SALARIES & WAGES                | \$84            | \$0              | \$600             | \$600           |
|                           |    | PERSONNEL                             | \$684           | \$4,100          | \$2,700           | \$4,000         |
| 534                       | 38 | EMRGNCY SHELTER/UTILITIES             | \$66,536        | \$77,000         | \$76,000          | \$77,000        |
|                           |    | SERVICES                              | \$66,536        | \$77,000         | \$76,000          | \$77,000        |
| <b>EXPENDITURE TOTALS</b> |    |                                       | <b>\$67,220</b> | <b>\$81,100</b>  | <b>\$78,700</b>   | <b>\$81,000</b> |