

RPC Senior Services Odd Years

**RPC – SENIOR SERVICES – ODD YEARS – 075-872**

*Local funding to provide information and referral, case management, and benefits assistance to seniors.*

**FINANCIAL**

Fund 075 Dept 872			2019	2020	2020	2021
			Actual	Original	Projected	Budget
363	10	GIFTS AND DONATIONS	\$0	\$22,000	\$22,000	\$22,000
		MISCELLANEOUS	\$0	\$22,000	\$22,000	\$22,000
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$12,933	\$13,000	\$13,000	\$13,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$12,933	\$1,500 \$14,500	\$1,500 \$14,500	\$1,500 \$14,500
522	1	STATIONERY & PRINTING	\$0	\$100	\$100	\$100
522	2	OFFICE SUPPLIES	\$115	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$32	\$100	\$100	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$500	\$500
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$147	\$0 \$400	\$50 \$950	\$50 \$950
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$50	\$0
533	29	COMPUTER/INF TCH SERVICES	\$285	\$500	\$500	\$500
533	33	TELEPHONE SERVICE	\$216	\$250	\$250	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$200	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$100	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$30	\$100	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$2,433	\$2,500	\$2,500	\$2,500
533	93	DUES AND LICENSES	\$0	\$100	\$50	\$50
533	95	CONFERENCES & TRAINING	\$0	\$100	\$0	\$0
534	44	STIPEND SERVICES	\$150 \$3,114	\$200 \$4,050	\$180 \$3,630	\$180 \$3,580
<b>EXPENDITURE TOTALS</b>			<b>\$16,194</b>	<b>\$18,950</b>	<b>\$19,080</b>	<b>\$19,030</b>