

RPC – Long Range Transportation Plan – Web-based

RPC —Long Range Transportation Plan – Web-based - 075-881

Illinois Department of Transportation contract for the Long Range Transportation Plan utilizing web-based planning, public involvement and data collection.

FINANCIAL

Fund 075 Dept 881			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING FEDERAL, STATE & LOCAL SHARED REVENUE	\$120,464 \$120,464	\$39,408 \$39,408	\$8,821 \$8,821	\$0 \$0
385	17	FROM TRANSP LOCAL CNT 761 INTERFUND REVENUE	\$30,116 \$30,116	\$9,852 \$9,852	\$3,737 \$3,737	\$0 \$0
REVENUE TOTALS			\$150,580	\$49,260	\$12,558	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$39,036	\$25,000	\$10,000	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$12,066 \$51,102	\$5,000 \$30,000	\$2,500 \$12,500	\$0 \$0
522	1	STATIONERY & PRINTING	\$1,777	\$500	\$0	\$0
522	2	OFFICE SUPPLIES	\$184	\$500	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$3,963	\$500	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$1,336 \$7,260	\$0 \$1,500	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$5,580	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,569	\$500	\$1,500	\$0
533	70	LEGAL NOTICES,ADVERTISING SERVICES	\$5,000 \$12,149	\$0 \$500	\$0 \$1,500	\$0 \$0
544	32	OTHER EQUIPMENT CAPITAL	\$34,821 \$34,821	\$0 \$0	\$0 \$0	\$0 \$0
EXPENDITURE TOTALS			\$105,332	\$32,000	\$14,000	\$0