

RPC – Urbana Kickapoo Rail Trail Extension Study

**RPC —Urbana Kickapoo Rail Trail Extension Study - 075-882**

**Illinois Department of Transportation contract for a study of the extension of the Kickapoo Rail Trail from East Urbana near Weaver Park to Lincoln Avenue, Urbana**

**FINANCIAL**

Fund 075 Dept 882			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$13,362	\$25,072	\$66,214	\$5,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,362	\$25,072	\$66,214	\$5,000
<b>REVENUE TOTALS</b>			<b>\$13,362</b>	<b>\$25,072</b>	<b>\$66,214</b>	<b>\$5,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$11,272	\$40,000	\$45,000	\$2,500
511	5	TEMP. SALARIES & WAGES	\$823	\$4,000	\$5,000	\$1,000
		PERSONNEL	\$12,095	\$44,000	\$50,000	\$3,500
522	1	STATIONERY & PRINTING	\$0	\$50	\$50	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$0
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$539	\$800	\$0	\$0
		COMMODITIES	\$539	\$1,100	\$300	\$0
533	7	PROFESSIONAL SERVICES	\$2,897	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$380	\$500	\$500	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$1,000	\$4,000	\$0
		SERVICES	\$3,277	\$1,500	\$4,500	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$15,911</b>	<b>\$46,600</b>	<b>\$54,800</b>	<b>\$3,500</b>