

RPC – Champaign County Transportation Plan

RPC — Champaign County Transportation Plan - 075-883

Illinois Department of Transportation contract for Phase I of the Champaign County Transportation Plan, analyzing existing socio-economic conditions of the residents of Champaign County and conducting an inventory of existing transportation assets and services. Project completed.

FINANCIAL

Fund 075 Dept 883			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$20,250	\$14,997	\$14,997	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,250	\$14,997	\$14,997	\$0
REVENUE TOTALS			\$20,250	\$14,997	\$14,997	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$9,675	\$10,000	\$7,000	\$0
511	5	TEMP. SALARIES & WAGES	\$1,456	\$1,000	\$4,000	\$0
		PERSONNEL	\$11,131	\$11,000	\$11,000	\$0
522	1	STATIONERY & PRINTING	\$21	\$0	\$50	\$0
522	15	GASOLINE & OIL	\$0	\$0	\$50	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$539	\$0	\$50	\$0
		COMMODITIES	\$560	\$0	\$150	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$50	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$250	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$10	\$0
		SERVICES	\$0	\$350	\$60	\$0
EXPENDITURE TOTALS			\$11,691	\$11,350	\$11,210	\$0