

RPC – Rantoul Safe Routes to School Study

RPC —Rantoul Safe Routes to School Study - 075-884

Illinois Department of Transportation contract for the Rantoul Safe Routes to School Study including inventory of existing conditions, prioritizing needs, safe routes improvements, mapping, and visual data.

FINANCIAL

Fund 075 Dept 884			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$28,105	\$14,996	\$12,000	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$28,105	\$14,996	\$12,000	\$0
		REVENUE TOTALS	\$28,105	\$14,996	\$12,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$4,206	\$9,539	\$5,000	\$0
511	5	TEMP. SALARIES & WAGES	\$13,316	\$0	\$4,500	\$0
		PERSONNEL	\$17,522	\$9,539	\$9,500	\$0
522	1	STATIONERY & PRINTING	\$0	\$100	\$0	\$0
522	15	GASOLINE & OIL	\$30	\$100	\$25	\$0
		COMMODITIES	\$30	\$200	\$25	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$250	\$0	\$0
		SERVICES	\$0	\$500	\$0	\$0
		EXPENDITURE TOTALS	\$17,552	\$10,239	\$9,525	\$0