

RPC Senior Services Even Years

RPC – SENIOR SERVICES – EVEN YEARS – 075-892

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

Fund 075 Dept 892			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$4,200 \$4,200	\$0 \$0	\$0 \$0	\$0 \$0
363	10	GIFTS AND DONATIONS MISCELLANEOUS	\$39,848 \$39,848	\$37,700 \$37,700	\$27,000 \$27,000	\$27,000 \$27,000
REVENUE TOTALS			\$44,048	\$37,700	\$27,000	\$27,000
511	3	REG. FULL-TIME EMPLOYEES	\$12,616	\$25,000	\$25,000	\$25,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$12,616	\$1,500 \$26,500	\$500 \$25,500	\$500 \$25,500
522	1	STATIONERY & PRINTING	\$0	\$100	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$0
522	15	GASOLINE & OIL COMMODITIES	\$33 \$33	\$100 \$400	\$100 \$200	\$100 \$200
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$100	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$332	\$500	\$500	\$500
533	33	TELEPHONE SERVICE	\$216	\$300	\$250	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$200	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$96	\$300	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$2,477	\$2,000	\$300	\$300
533	93	DUES AND LICENSES	\$25	\$200	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$100	\$0	\$0
534	44	STIPEND SERVICES	\$180 \$3,326	\$300 \$4,300	\$180 \$1,430	\$180 \$1,430
EXPENDITURE TOTALS			\$15,975	\$31,200	\$27,130	\$27,130