

RPC Senior Repair Program Even Years

**RPC – SENIOR REPAIR PROGRAM EVEN YEARS – 075-893**

*Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.*

**FINANCIAL**

Fund 075 Dept 893			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$21,053	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$21,053	\$15,000	\$15,000	\$15,000
<b>REVENUE TOTALS</b>			<b>\$21,053</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,901	\$7,020	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$1,901	\$0 \$7,020	\$2,500 \$7,500	\$2,500 \$7,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$50	\$0
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$0
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$0	\$150 \$450	\$0 \$50	\$0 \$0
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$19,313 \$19,313	\$6,000 \$6,000	\$7,500 \$7,500	\$7,500 \$7,500
<b>EXPENDITURE TOTALS</b>			<b>\$21,214</b>	<b>\$13,470</b>	<b>\$15,050</b>	<b>\$15,000</b>