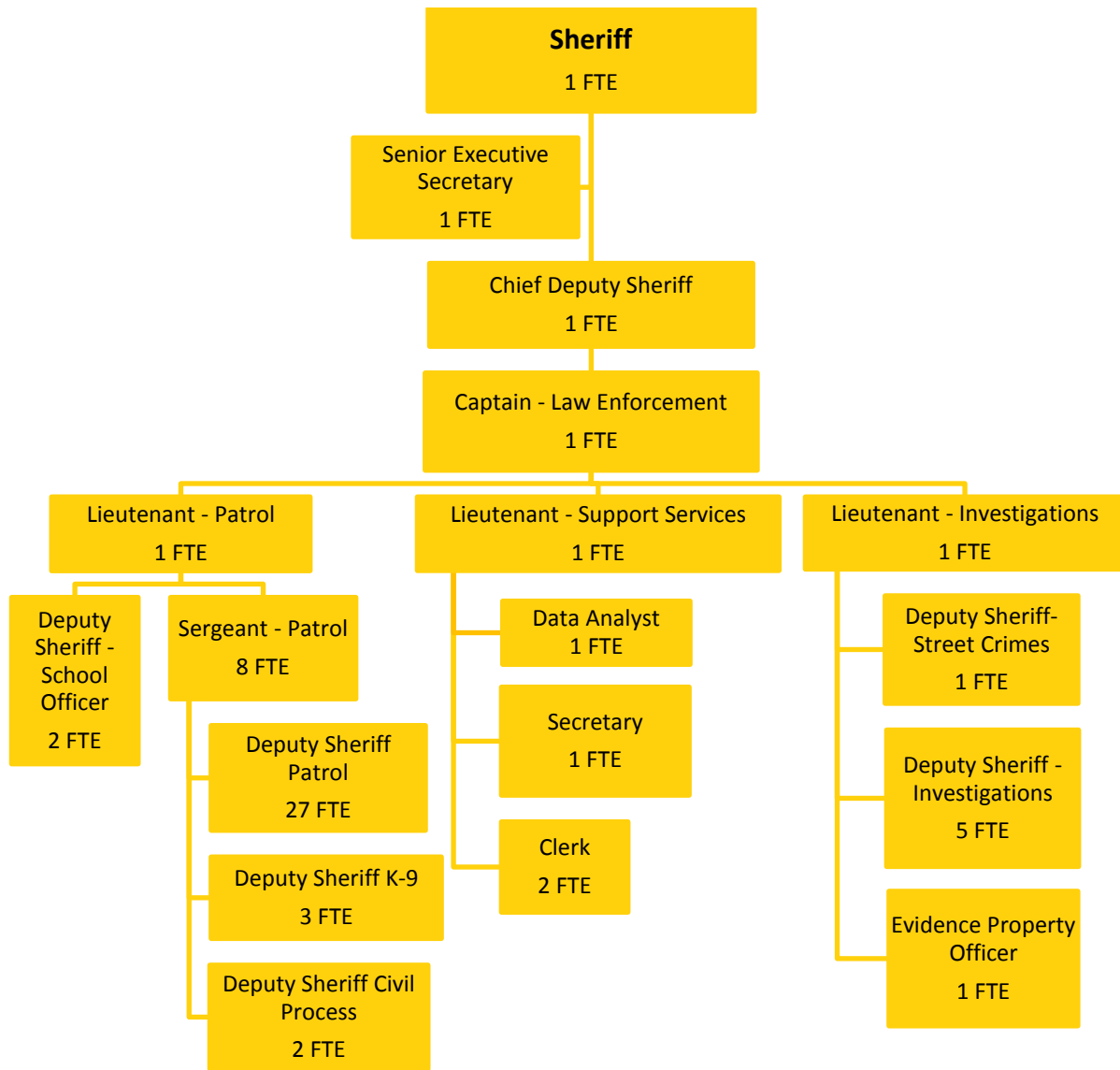


SHERIFF – LAW ENFORCEMENT
Fund 080-040



Sheriff's Operations - Law Enforcement: 60 FTE

The position and duties of the sheriff are statutorily defined in the Illinois Counties Code (55 ILCS 5/3-6).

MISSION STATEMENT

It is the mission of the Champaign County Sheriff's Office to provide a high level of professional and ethical service to all people living in and visiting Champaign County without bias or discrimination; to uphold the Constitutions of the United States and the State of Illinois; to exceed state, federal and industry standards; and to collaborate with community stakeholders to accomplish community initiatives and combat community-identified problems.

BUDGET HIGHLIGHTS

In FY21, we will continue to increase training, especially in the areas of use of force, de-escalation, and community policing strategies. While we do some training in-house and encourage employees to flex their shifts when possible, overtime will be incurred as we enhance our training.

Deputies continue to laterally transfer to other local departments for a higher salary. Until Champaign County can provide a competitive salary, this will continue to result in retention issues, which in turn will increase amounts being spent for overtime, training, equipment/uniforms, etc. We spend approximately \$40,000 to hire, equip and train a new deputy before the deputy can be utilized on solo patrol. Training for an unexperienced deputy generally takes a minimum of eight months. We continue to explore ways to increase retention of employees.

It is anticipated in FY21 will transition to a new Report Management System that is shared with other law enforcement agencies in Champaign County. This new system will allow us to become NIBRS compliant (which is mandatory in 2021), communicate more effectively with other public safety systems in the county, and produce enhanced data and statistics. We have received a federal grant for much of this cost.

The Sheriff’s Office and downtown jail are in a dilapidated state and continue to cost the county money for minimal upkeep. Circumstances out of our control (court order, insurance, lawsuit) could force closure of the downtown facility resulting in millions of dollars needed to relocate the Sheriff’s Office and downtown jail inmates.

In FY2021, \$106,218 was added to the professional services line for Justice Diversion Coordination to support case management and services for persons who have Champaign County Sheriff’s Office Crisis Intervention Team (CIT) and/or domestic contacts, offering case management with a goal to reduce Sheriff Office staff time addressing non-criminal issues, reduce criminal recidivism, and help clients develop and implement plans to become successful and productive members of the community, offering law enforcement an alternative to formal processing.

FINANCIAL

Fund 080 Dept 040			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$4,510	\$6,000	\$2,183	\$6,000
331	56	NIBRS GRANT REIMBURSEMENT	\$0	\$0	\$56,000	\$383,800
331	75	JUST-BULLETPROOF VEST PRG	\$5,706	\$0	\$0	\$0
331	80	JUST-JUSTICE ASSISTNC GRT	\$8,709	\$8,700	\$3,760	\$3,231
334	41	IL DPT HLTHCARE & FAM SRV	\$2,323	\$3,000	\$1,560	\$3,000
335	71	STATE REV-SALARY STIPENDS	\$6,500	\$6,500	\$6,500	\$6,500
336	14	VILLAGE OF SAVOY	\$503,891	\$518,288	\$517,788	\$533,110
337	21	LOCAL GOVT REIMBURSEMENT	\$390,710	\$303,229	\$206,080	\$215,689
337	23	LOC GVT RMB-EVNT SECURITY	\$96,440	\$88,000	\$14,936	\$78,000
337	29	SCHOOL RESOURCE OFFCR RMB	\$114,301	\$117,730	\$88,733	\$121,208
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,133,090	\$1,051,447	\$897,540	\$1,350,538
341	10	COURT FEES AND CHARGES	\$16,896	\$16,000	\$12,879	\$16,000
FY2021 Budget			200			Sheriff
Champaign County, Illinois						General Fund 080-040

Fund 080 Dept 040			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	37	SHERIFF FEES	\$184,749	\$183,000	\$108,706	\$183,000
341	54	COURT FEES-SHF VEHICL MNT	\$3,103	\$2,500	\$1,400	\$2,500
341	58	SEX OFFENDER REGISTRN FEE	\$4,460	\$2,000	\$3,675	\$3,800
341	60	SHF FAIL-TO-APPEAR WARRNT	\$14,472	\$11,500	\$7,000	\$11,500
351	11	DUI FINES-FOR DUI ENF EQP	\$31,179	\$30,000	\$27,582	\$30,000
352	10	EVIDENCE FORFEITURES	\$836	\$1,000	\$0	\$0
		FEES AND FINES	\$255,695	\$246,000	\$161,242	\$246,800
363	10	GIFTS AND DONATIONS	\$3,200	\$1,200	\$1,500	\$0
369	42	WORKER'S COMP. REIMB.	\$365	\$0	\$0	\$0
369	90	OTHER MISC. REVENUE	\$13,592	\$2,500	\$16,981	\$10,000
		MISCELLANEOUS	\$17,157	\$3,700	\$18,481	\$10,000
371	6	FROM PUB SAF SALES TAX FD	\$587,739	\$588,011	\$588,011	\$731,308
371	82	FROM SHERIFF DRUG FORF612	\$0	\$45,360	\$45,360	\$0
		INTERFUND REVENUE	\$587,739	\$633,371	\$633,371	\$731,308
		REVENUE TOTALS	\$1,993,681	\$1,934,518	\$1,710,634	\$2,338,646
511	3	REG. FULL-TIME EMPLOYEES	\$207,828	\$247,276	\$247,276	\$264,621
511	9	OVERTIME	\$0	\$5,000	\$5,000	\$5,000
512	1	SLEP ELECTED OFFCL SALARY	\$117,269	\$117,465	\$117,465	\$119,814
512	2	SLEP APPNTD OFFCL SALARY	\$4,000	\$4,000	\$4,000	\$4,000
512	3	SLEP REG FULL-TIME EMP'EE	\$3,773,090	\$3,770,880	\$3,770,880	\$3,916,401
512	9	SLEP OVERTIME	\$280,855	\$249,588	\$249,588	\$249,588
512	40	SLEP STATE-PD SAL STIPEND	\$6,500	\$6,500	\$6,500	\$6,500
513	20	EMPLOYEE DEVELOPMNT/RECOG	\$272	\$250	\$130	\$250
		PERSONNEL	\$4,389,814	\$4,400,959	\$4,400,839	\$4,566,174
522	1	STATIONERY & PRINTING	\$2,546	\$1,750	\$2,700	\$1,750
522	2	OFFICE SUPPLIES	\$4,004	\$4,450	\$4,000	\$4,450
522	3	BOOKS,PERIODICALS & MAN.	\$322	\$600	\$132	\$600
522	6	POSTAGE, UPS, FED EXPRESS	\$833	\$560	\$497	\$560
522	15	GASOLINE & OIL	\$137,254	\$136,000	\$140,397	\$136,000
522	19	UNIFORMS	\$42,425	\$25,000	\$28,700	\$25,000
522	44	EQUIPMENT LESS THAN \$5000	\$34,349	\$5,000	\$5,000	\$5,000
522	45	VEH EQUIP LESS THAN \$5000	\$33,854	\$17,000	\$17,000	\$17,000
522	46	BODY WORN/VEHICLE CAMERAS	\$28,800	\$95,160	\$148,716	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$12,980	\$15,000	\$15,000	\$15,000
522	93	OPERATIONAL SUPPLIES	\$5,530	\$2,000	\$2,000	\$2,000
		COMMODITIES	\$302,897	\$302,520	\$364,142	\$207,860
533	6	MEDICAL/DENTAL/MENTL HLTH	\$0	\$0	\$365	\$0
533	7	PROFESSIONAL SERVICES	\$12,460	\$8,000	\$8,000	\$114,218
533	12	JOB-REQUIRED TRAVEL EXP	\$913	\$600	\$550	\$600
533	29	COMPUTER/INF TCH SERVICES	\$452	\$116,630	\$78,355	\$116,316
533	33	TELEPHONE SERVICE	\$13,642	\$13,200	\$13,200	\$13,200
533	40	AUTOMOBILE MAINTENANCE	\$64,348	\$51,500	\$51,500	\$51,500

Fund 080 Dept 040			2019	2020	2020	2021
			Actual	Original	Projected	Budget
533	42	EQUIPMENT MAINTENANCE	\$53,004	\$39,000	\$35,035	\$39,000
533	44	MAIN ST JAIL REPAIR-MAINT	\$583	\$0	\$0	\$0
533	81	SEIZED ASSET EXPENSE	\$0	\$500	\$0	\$500
533	84	BUSINESS MEALS/EXPENSES	\$52	\$300	\$250	\$300
533	89	PUBLIC RELATIONS	\$2,537	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$6,200	\$6,200	\$6,200	\$6,200
533	93	DUES AND LICENSES	\$2,852	\$2,800	\$2,800	\$2,800
533	94	INVESTIGATION EXPENSE	\$8,733	\$5,000	\$5,000	\$5,000
533	95	CONFERENCES & TRAINING	\$45,985	\$40,000	\$38,500	\$40,000
534	15	METCAD	\$689,045	\$630,957	\$630,089	\$570,982
534	58	LANDSCAPING SERVICE/MAINT	\$1,750	\$0	\$0	\$0
534	60	AREA-WIDE RECORDS MGT SYS	\$38,958	\$26,299	\$122,745	\$448,441
534	99	REMIT CC FINGERPRNTG FEES	\$170	\$250	\$0	\$250
		SERVICES	\$941,684	\$942,236	\$993,589	\$1,410,307
544	30	AUTOMOBILES, VEHICLES	\$158,635	\$145,000	\$143,160	\$145,000
		CAPITAL	\$158,635	\$145,000	\$143,160	\$145,000
EXPENDITURE TOTALS			\$5,793,030	\$5,790,715	\$5,901,730	\$6,329,341

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization.

- To provide the necessary equipment and training for deputies to be efficient, effective, professional and transparent in operations.

County Board Goal 3 –Champaign County promotes a safe, just and healthy community.

- To employ diverse and ethical employees that are involved in the community both professionally and personally. To work with community organizations and other agencies to accomplish mutual goals.

OBJECTIVES

1. To serve all residents and visitors of Champaign County equally without bias or discrimination.
2. To maintain a safe and secure Courthouse facility.
3. To be as transparent as possible to the communities we serve.
4. To use technology and data to provide the most efficient, effective and professional service possible.
5. To collaborate with other local departments and community organizations to meet common goals.
6. To hire and retain professional, ethical and diverse employees.

PERFORMANCE INDICATORS

Indicator	FY2019 Actual	FY2020 Projected	FY2021 Budgeted
Civil/Criminal papers served	7,550	5000	6000
Civil/Criminal papers attempted	654	434	600

Reports written, reviewed, and entered	3,809	3,570	3,500
Calls for Service	26,851	23,000	25,000
In-Person Home Confinement (EHD) Check	1,288	400	1,300
Jury Trials Covered	42	20	50
Sheriff Sales	135	70	140
FOIA Requests Completed	429	435	450