

Preschool For All Odd Years

HEAD START – PRESCHOOL FOR ALL ODD YEARS – 104-686

State funding to support certified teacher placements in 10 Head Start classrooms.

FINANCIAL

Fund 104	Dept 686	2019 Actual	2020 Original	2020 Projected	2021 Budget	
334	64	IL STBD ED/PRESCH FOR ALL	\$370,173	\$375,000	\$375,000	\$375,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$370,173	\$375,000	\$375,000	\$375,000
		REVENUE TOTALS	\$370,173	\$375,000	\$375,000	\$375,000
511	3	REG. FULL-TIME EMPLOYEES	\$236,183	\$165,000	\$165,000	\$165,000
511	4	REG. PART-TIME EMPLOYEES	\$95,377	\$94,000	\$94,000	\$99,000
511	5	TEMP. SALARIES & WAGES	\$0	\$9,000	\$9,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$24,135	\$21,500	\$21,500	\$21,500
513	2	IMRF - EMPLOYER COST	\$18,677	\$20,000	\$20,000	\$19,000
513	4	WORKERS' COMPENSATION INS	\$6,106	\$5,000	\$5,000	\$5,000
513	5	UNEMPLOYMENT INSURANCE	\$2,881	\$2,750	\$2,750	\$2,800
513	6	EMPLOYEE HEALTH/LIFE INS	\$60,213	\$57,750	\$57,750	\$57,700
		PERSONNEL	\$443,572	\$375,000	\$375,000	\$375,000
533	51	EQUIPMENT RENTALS	\$7,050	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$3,035	\$0	\$0	\$0
		SERVICES	\$10,085	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$453,657	\$375,000	\$375,000	\$375,000